

GENERAL FACT SHEET

Fill-in form, tab to next field

BILL NUMBER 07R-65

BRIEF TITLE

APPROVED DEADLINE

REASON

Transportation Enhancement Program
Grant Agreement

Agreement between City/State for \$500,000
for funds, construction of Jamaica No. Tr. - Phase II

DETAILS

POSITIONS/RECOMMENDATIONS

| | | |
|---|---|--|
| <p>The Lincoln Parks & Recreation Department received a grant for \$500,000 from the Transportation Enhancement Program. A City resolution supporting the Grant Agreement is required by the program administration agency.</p> | Sponsor | Parks & Recreation |
| | Program Departments, or Groups Affected | Parks & Recreation |
| | Applicants/ Proponents | <p>Applicant Terry Genrich</p> <p>City Department Parks & Recreation</p> <p>Other</p> |
| <p>Discussion (Including Relationship to other Council Actions)</p> <p>The Jamaica North Trail - Phase II is from approximately 4th & Calvert to 4th & "J" St. and completes the Jamaica North Trail.</p> <p>This project is identified with the CIP as a near-term project and grant funds were identified in the approved 2006-07 budget.</p> | Opponents | <p>Groups or Individuals</p> <p>Basis of Opposition</p> |
| | Staff Recommendations | <input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against |
| | Board or Commission Recommendation | <p>BY PBAC and GPTN</p> <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions) |
| | CITY COUNCIL ACTIONS (For Council Use Only) | <input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass |

DETAILS

POLICY/PROGRAM IMPACT

| | | |
|--|--|---|
| | POLICY OR PROGRAM CHANGE | <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/> |
| | OPERATIONAL IMPACT ASSESSMENT | <hr/> <hr/> <hr/> |
| | FINANCES | |
| | COST AND REVENUE PROJECTIONS | COST of total project: \$ 770,715 |
| | | COST of this Ordinance/ Resolution \$ 500,000 |
| | | RELATED annual operating Costs \$ 3,000 |
| | INCREASE REVENUE EXPECTED/YEAR \$ 0 | |
| SOURCE OF FUNDS | CITY [Approximately] | |
| | 0 \$ 0 % | |
| | _____ \$ _____ % | |
| | _____ \$ _____ % | |
| | _____ \$ _____ % | |
| | _____ \$ _____ % | |
| | NON CITY [Approximately] | |
| | GTPN Donations \$ 270,715 35 % | |
| | Enhancement funds \$ 500,000 65 % | |
| | _____ \$ _____ % | |
| _____ \$ _____ % | | |
| _____ \$ _____ % | | |
| BENEFIT COST | | |
| <input type="checkbox"/> Front Foot | | Average Assessment |
| <input type="checkbox"/> Square Foot \$ _____ | | \$ _____ |

APPLICABLE DATES:

FACT SHEET PREPARED BY: ^{TK} Terry Genrich, Natural Resource and Greenway Manager

REVIEW BY: 

REFERENCE NUMBER