

GENERAL
FACT SHEET

BRIEF TITLE	APPROVAL DEADLINE	REASON
Downtown Lincoln Association		Review and approve FY 2007-08 Budget
Mgmt. & Maint. District Budget		

DETAILS

Reason for Legislation

Review and approve the Downtown Lincoln Association budget for FY 2007-08 Management and Maintenance Districts.

Discussion (Including Relationship to other Council Actions)

The attached Budget and Program of Work outlines how the assessment funds are to be spent for FY 2007-08.

POSITIONS/RECOMMENDATIONS

Sponsor	Urban Development Department
Programs, Departments, or Groups Affected	
Applicants/Proponents	Applicant City of Lincoln City Department Urban Development Other
Opponents	Groups or Individuals None Known Basis of Opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
CITY COUNCIL ACTIONS (FOR COUNCIL USE ONLY)	<input type="checkbox"/> PASS
	<input type="checkbox"/> PASS (AS AMENDED)
	<input type="checkbox"/> COUNCIL SUB.
	<input type="checkbox"/> WITHOUT RECOMMENDATION
	<input type="checkbox"/> HOLD
	<input type="checkbox"/> DO NOT PASS

DETAILS

POLICY / PROGRAM IMPACT

POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES
OPERATIONAL IMPACT ASSESSMENT	

FINANCES

COST AND REVENUE PROJECTIONS	COST of total project
	COST of this ordinance/resolution
	RELATED annual operating cost \$ <u>N/A</u>
	INCREASED REVENUE EXPECTED / YEAR N/A

SOURCE OF FUNDS	CITY
	_____ \$ _____ % _____
	_____ \$ _____ % _____
	_____ \$ _____ % _____
	_____ \$ _____ % _____
	NON CITY
	_____ \$ _____ % _____
	_____ \$ _____ % _____
	_____ \$ _____ % _____
	_____ \$ _____ % _____

BENEFIT COST /		Average Assessment	
<input type="checkbox"/> Front Foot			
<input type="checkbox"/> Square Foot			
<input type="checkbox"/> Per \$100 valuation			

(Use This Space For Further Discussion, If Necessary)

APPLICABLE DATES: July 23, 2007 and July 30, 2007

FACT SHEET PREPARED BY: Urban Development, David Landis

REVIEWED BY: David Landis, Director

REFERENCE NUMBERS: