

Public Hearing: August 20, 2007

F A C T S H E E T

TITLE: Proposed Resolution to increase Wastewater Use Charges

SPONSOR: Public Works/Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:

STAFF RECOMMENDATION: For

APPLICANT: Public Works/Utilities

REASON FOR LEGISLATION: To establish a new schedule for wastewater use charges to increase revenues for the Lincoln Wastewater System for purposes of covering a portion of the System's operational and maintenance costs, a portion of the costs of the Capital Improvements Program for F.Y. 2007-08 through F.Y. 2012-13, and to allow the issuance of additional revenue bonds for Capital Improvement costs.

D I S C U S S I O N

The Public Works/Utilities Department recommends that the current schedule of wastewater use charges be increased as follows:

The Lincoln Wastewater System is proposing to implement these increases with the billing cycle commencing November 15, 2007, and ending January 15, 2008.

Current Schedule

New Schedule

144.0¢/HCF

157.5¢

This proposed rate schedule affects the average monthly residential bill by an increase of \$1.23.

FACT SHEET PREPARED BY:

Business Manager of Public Works/Utilities

REVIEWED BY:

Director of Public Works/Utilities