

GENERAL
FACT SHEET

08R-26
BILL NUMBER

BRIEF TITLE

APPROVAL DEADLINE

REASON

To adopt LES "2008 Rate Schedules
Service Regulations and Cost
Analysis Summary"

02/29/08

To provide for implementation of rate increase
on March 1, 2008.

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Reason for Legislation</p> <p>To officially adopt the "2008 Rate Schedules, Service Regulations and Cost Analysis Summary", providing for a system average rate increase of 5.5 percent, to be effective March 1, 2008.</p>	
<p>Discussion (Including Relationship to other Council Actions)</p>	

Sponsor	
Programs, Departments, or Groups Affected	
Applicants/Proponents	Applicant City Department Other
Opponents	Groups or Individuals Basis of Opposition
Staff Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
CITY COUNCIL ACTIONS (FOR COUNCIL USE ONLY)	<input type="checkbox"/> PASS <input type="checkbox"/> PASS (AS AMENDED) <input type="checkbox"/> COUNCIL SUB. <input type="checkbox"/> WITHOUT RECOMMENDATION <input type="checkbox"/> HOLD <input type="checkbox"/> DO NOT PASS

POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES
OPERATIONAL IMPACT ASSESSMENT	

FINANCES

COST AND REVENUE PROJECTIONS	COST of total project	\$	_____
	COST of this ordinance/resolution	\$	_____
	RELATED annual operating cost	\$	_____
	INCREASED REVENUE EXPECTED / YEAR	\$	_____

SOURCE OF FUNDS	CITY	_____	\$	_____	%
	_____	_____	\$	_____	%
	_____	_____	\$	_____	%
	_____	_____	\$	_____	%
	NON CITY	_____	\$	_____	%
	_____	_____	\$	_____	%
	_____	_____	\$	_____	%
	_____	_____	\$	_____	%

BENEFIT COST /

<input type="checkbox"/>	Front Foot	\$	_____	Average Assessment	\$	_____
<input type="checkbox"/>	Square Foot					

(Use This Space For Further Discussion, If Necessary)

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEWED BY:

REFERENCE NUMBERS: