

**GENERAL FACT SHEET**

BILL NUMBER 08R-99

BRIEF TITLE	APPROVAL DEADLINE	REASON
Establishing a project and appropriations		
for the West O Historic Highway Project		

DETAILS	POSITIONS/RECOMMENDATIONS	
<p>This resolution amends the City's adopted Fiscal Year 2007/08 to 2012/13 Six Year Capital Improvement Program (CIP) to designate funding in the first year (2007-08) of the CIP, identify funding sources, establish a project for the West O Historic Highway Project, and establish appropriations for that project.</p>	Sponsor	David Landis, Steve Hubka
	Program Departments, or Groups Affected	Urban Development Dept. and Finance Dept.
	Applicants/Proponents	Applicant Urban Development  City Department  Other
	Opponents	Groups or Individuals  Basis of Opposition
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The project and appropriations established by this resolution allow for completion of tasks relating to the West O Historic Highway Project.</p>	Staff Recommendations	X For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	<b>POLICY OR PROGRAM CHANGE</b>	<input type="checkbox"/> NO <input type="checkbox"/> YES Amends CIP to establish a project and appropriations for West O Historic Highway Project.
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	_____ _____ _____
	<b>FINANCES</b>	
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project: \$ _____ COST of this Ordinance/ Resolution \$630,000
		RELATED annual operating Costs \$ _____
INCREASE REVENUE EXPECTED/YEAR \$ _____		
<b>SOURCE OF FUNDS</b>	CITY [Approximately] _____ \$ 229,964    % 37 _____ \$ _____    % _____ _____ \$ _____    % _____	
	NON CITY [Approximately] Private \$ 20,000    % _____ Federal \$ 380,036    % _____ _____ \$ _____    % 63	
<b>BENEFIT COST</b>		
<input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot		Average Assessment \$ _____    \$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEW BY:

REFERENCE NUMBER