

**GENERAL FACT SHEET**

08R-108  
BILL NUMBER

**BRIEF TITLE:** Transfer of Contingency funds for replacement of roof at Fire Station #1.

**APPROVAL DEADLINE:**

**REASON:**

DETAILS	POSITIONS/RECOMMENDATIONS	
<p>This resolution is for the transfer of Contingency funds to pay for the replacement of the roof on Fire Station #1 at 18<sup>th</sup> and Q Street. This roof is at or near the end of it's expected life and has failed repeatedly and severely over the last year. Multiple attempts at repairs have been made only to have leaks in the same and different places at a later date. These leaks have caused a need for interior restoration work to be performed. The building also has asbestos and failure to replace the roof and stop the roof leak could cause displacement of asbestos and even more expensive work to be done. The condition of the existing roof was analyzed by an engineering firm and specifications for the work to be performed were developed. The project was put to bid and the amount of the requested funding is equal to the bid price received.</p>	Sponsor	Fire and Rescue and Finance
	Program Departments, or Groups Affected	Fire and Rescue and Finance
	Applicants/ Proponents	Applicant:  Fire and Rescue and Finance  City Department:  Fire and Rescue and Finance  Other:
	Discussion (Including Relationship to other Council Actions)	Opponents
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS**

**POLICY/PROGRAM IMPACT**

	<p><b>POLICY OR PROGRAM CHANGE</b></p>	<p><input checked="" type="checkbox"/> NO    <input type="checkbox"/> YES</p>																		
	<p><b>OPERATIONAL IMPACT ASSESSMENT</b></p>	<p>Should prevent future roof leaks and further interior damage.</p>																		
<p><b>FINANCES</b></p>																				
	<p><b>COST AND REVENUE PROJECTIONS</b></p>	<p>COST of total project: \$200,049                  COST of this Ordinance/Resolution</p> <hr/> <p>RELATED annual operating Costs</p> <hr/> <p>INCREASED REVENUE EXPECTED:</p>																		
	<p><b>SOURCE OF FUNDS</b></p>	<p>CITY [Approximately]</p> <table border="0"> <tr> <td>\$200,049</td> <td>\$</td> <td>100%</td> </tr> <tr> <td>_____</td> <td>\$</td> <td>%</td> </tr> <tr> <td>_____</td> <td>\$</td> <td>%</td> </tr> </table> <p>NON CITY [Approximately]</p> <table border="0"> <tr> <td>_____</td> <td>\$</td> <td>%</td> </tr> <tr> <td>_____</td> <td>\$</td> <td>%</td> </tr> <tr> <td>_____</td> <td>\$</td> <td>%</td> </tr> </table>	\$200,049	\$	100%	_____	\$	%	_____	\$	%	_____	\$	%	_____	\$	%	_____	\$	%
\$200,049	\$	100%																		
_____	\$	%																		
_____	\$	%																		
_____	\$	%																		
_____	\$	%																		
_____	\$	%																		
	<p><b>BENEFIT COST</b></p> <p><input type="checkbox"/> Front Foot</p> <p><input type="checkbox"/> Square Foot</p>	<p>Average Assessment</p> <p>\$ _____ \$</p>																		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Steve Hubka, Budget Officer

REVIEW BY: 

REFERENCE NUMBER