

BRIEF TITLE	APPROVAL DEADLINE	REASON
Year One Action Plan	6/30/08	Document must be submitted to HUD by 7/11/08

DETAILS	POSITIONS/RECOMMENDATIONS	
<p>FY 2008 Action Plan outlines the activities and initiatives of Urban Development for CDBG, HOME, and ADDI entitlement funds from HUD.</p>	Sponsor	Recommend approval Urban Development
	Program Departments, or Groups Affected	Urban Development
	Applicants/ Proponents	Applicant Urban Development City Department Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The Action Plan is prepared annually and provides HUD and the public-at-large with information about the use of these Federal entitlement funds. This year's Action Plan identifies major uses of funds as follows:</p> <p>Housing \$2,466,495 Neighborhood Revitalization \$315,000 Economic Development \$687,809 Administration \$481,432</p> <p>No ESG funds will be received this year, however, homelessness is still included in the Plan and strategies identified. The FY 08 Action Plan represents the fourth year of the 2005 - 2009 Strategic Plan. The City Council annually adopts the Action Plan.</p>	Opponents	Groups or Individuals Basis of Opposition

	Staff Recommendation s	<input type="checkbox"/> X For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only).	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES		
	OPERATIONAL IMPACT ASSESSMENT			
	FINANCES			
	COST AND REVENUE PROJECTIONS	COST of total project:		\$ 0
		COST of this Ordinance/ Resolution		\$ 0
		RELATED annual operating Costs		\$ 0
		INCREASE REVENUE EXPECTED/YEAR		\$ 0
	SOURCE OF FUNDS	CITY [Approximately]		
		Not Apply	\$ _____	% _____
			\$ _____	% _____
		\$ _____	% _____	
NON CITY [Approximately] Annual '08 Entitlement funds				
	\$1,748,426 (entitlement only) CDBG			
	\$1,070,279 (not program income) HOME			
	\$ 12,031		ADDI	
BENEFIT COST				
<input type="checkbox"/> Front Foot Assessment		Average		
<input type="checkbox"/> Square Foot	\$ Not Apply		\$ _____	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Wynn Hjermsstad

REVIEW BY:

REFERENCE NUMBER