

GENERAL  
FACT SHEET

088-190  
BILL NUMBER

BRIEF TITLE

APPROVAL DEADLINE

REASON

To adopt LES "2008 Rate Schedules,  
Service Regulations and Cost  
Analysis Summary"

8/30/08

To provide for implementation of rate increases  
on September 1, 2008.

DETAILS

POSITIONS/RECOMMENDATIONS

Reason for Legislation
To officially adopt the "2008 Rate Schedules, Service Regulations and Cost Analysis Summary", providing for a system average rate increase of 10.1 percent, to be effective September 1, 2008.
Discussion (Including Relationship to other Council Actions)

Sponsor	
Programs, Departments, or Groups Affected	
Applicants/Proponents	Applicant  City Department  Other
Opponents	Groups or Individuals  Basis of Opposition
Staff Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
CITY COUNCIL ACTIONS  (FOR COUNCIL USE ONLY)	<input type="checkbox"/> PASS <input type="checkbox"/> PASS ( AS AMENDED) <input type="checkbox"/> COUNCIL SUB. <input type="checkbox"/> WITHOUT RECOMMENDATION <input type="checkbox"/> HOLD <input type="checkbox"/> DO NOT PASS

POLICY / PROGRAM IMPACT

POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES
OPERATIONAL IMPACT ASSESSMENT	

FINANCES

COST AND REVENUE PROJECTIONS	COST of total project	\$	_____
	COST of this ordinance/resolution	\$	_____
	RELATED annual operating cost	\$	_____
	INCREASED REVENUE EXPECTED / YEAR	\$	_____

SOURCE OF FUNDS	CITY	
	_____	\$ _____ %
	_____	\$ _____ %
	_____	\$ _____ %
	_____	\$ _____ %
	NON CITY	
	_____	\$ _____ %
	_____	\$ _____ %

BENEFIT COST /			
<input type="checkbox"/>	Front Foot	\$	Average Assessment
<input type="checkbox"/>	Square Foot		
		\$	\$

(Use This Space For Further Discussion, If Necessary)

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEWED BY:

REFERENCE NUMBERS: