

Public Hearing: September 29, 2008

F A C T S H E E T

TITLE: Resolution to approve an Interlocal Agreement with the Railroad Transportation Safety District (RTSD) participation in the SW 40th Street/BNSF Overpass. City Project No. 700132.

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

STAFF RECOMMENDATION:
Recommend approval

OTHER DEPARTMENTS AFFECTED:

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To accept the transfer of RTSD Funding for the SW 40th Street/BNSF Overpass.

D I S C U S S I O N

The July 1, 2008 through June 30, 2009 budget for the Railroad Transportation Safety District approved \$1,000,000 for the SW 40th Street/BNSF Overpass for the 2008-09 year as identified on the flow of funds statement.

This project is identified in the City's 2008-2009 Capital Improvement Program.

These funds will be used for the design, right-of-way, and construction for the SW 40th Street/BNSF Overpass Project.

POLICY OR PROGRAM CHANGE: None

COST OF TOTAL PROJECT: Estimated \$15,140,000 total project cost

SOURCE OF FUNDS: RTSD, State, Lancaster County, BNSF, and Federal funds

CITY: 0

NON CITY: RTSD, State, Lancaster County, BNSF, and Federal funds

BENEFIT COST: N/A

FACT SHEET PREPARED BY:

Kris Humphrey, Project Manager

REVIEWED BY:

Roger Figard, City Engineer

REVIEWED BY:

Director of Public Works & Utilities