

GENERAL FACT SHEET

08R-241  
BILL NUMBER

BRIEF TITLE

APPROVAL DEADLINE

REASON

Transfer of funding from

\_\_\_\_\_

To correctly allocate funding for FY 2008-09 Fire Union Agreement

Fire & Rescue, Police, Social Security and Bldg & Safety to Police & Fire Pension Fund

**DETAILS** **POSITIONS/RECOMMENDATIONS**

<p>When the FY 2008-09 City Council approved budget was finalized, the contract with the Fire Union was still in negotiation. The final Fire Union contract did not provide for increased salaries for it's members, but instead directed the amounts that would have been paid as a comparability increase to the Police and Fire Pension Plan to help fund a future COLA included in the revised pension ordinance being considered. This action also impacts M Class employees that are members of the Police and Fire Pension in Fire &amp; Rescue, Police and Building and Safety. The funds are currently in salaries in the Fire &amp; Rescue General Fund, EMS Enterprise Fund and the Grants-In-Aid Fund, Bldg &amp; Safety Fund, Social Security Fund and Police General Fund rather than in the Police &amp; Fire Pension Fund. This resolution will allow the reallocation of these funds to the proper fund.</p>	Sponsor	
	Program Departments, or Groups Affected	Fire & Rescue, Bldg & Safety, Police, Social Security and Police & Fire Pension
	Applicants/ Proponents	Applicant: Steve Hubka  City Department: Finance  Other:
	Discussion (Including Relationship to other Council Actions)	Opponents
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	Pass Pass (As Amended) Council Sub. Without Recommendation Hold Do not Pass

**DETAILS**

**POLICY/PROGRAM IMPACT**

	<b>POLICY OR PROGRAM CHANGE</b>	E NO YES _____ _____ _____	
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	Transfer of funds only.	
	<b>FINANCES</b>		
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project: COST of this Ordinance/Resolution	
		RELATED annual operating costs	
		INCREASED REVENUE EXPECTED:	
	<b>SOURCE OF FUNDS</b>	CITY [Approximately]	
		\$ _____	% _____
		\$ _____	% _____
		\$ _____	% _____
NON CITY [Approximately]			
\$ _____		% _____	
\$ _____	% _____		
\$ _____	% _____		
<b>BENEFIT COST</b>			
Front Foot Assessment	Average		
Square Foot	\$ _____	\$ _____	
_____			

APPLICABLE DATES: Introduce 9/29/08  
 Public Hearing 10/06/08

FACT SHEET PREPARED BY: Steve Hubka

REVIEW BY:

REFERENCE NUMBER: