

Public Hearing: October 27, 2008

FACT SHEET

TITLE: Paving Unit - "Q" street, 35th to 36th

SPONSOR: Public Works & Utilities

OTHER DEPARTMENTS AFFECTED:

OPPONENTS: Unknown

APPLICANT: Public Works & Utilities

STAFF RECOMMENDATION: Neutral

REASON FOR LEGISLATION: Approve, by resolution, the award of bids and construction of pavement for "Q" Street, 35th to 36th and assess the cost thereof against the benefitted properties.

DISCUSSION

The bids for Paving Unit No. 141 ("Q" Street from 35th to 36th Street) as approved by Resolution No. A-84781, adopted March 17, 2008, are in excess of 25% over the preliminary cost estimate of \$55,000.⁰⁰ +/-.

Resolution No. A-66194 requires that bids in excess of twenty-five percent (25%) over said estimate be approved by the City Council.

The average cost to pave one City block has risen from \$62,000.⁰⁰ +/- to \$70,000.⁰⁰ +/- due to an increase of labor and materials and some additional engineering for the construction of the roadway.

This was created under the Paving Assistance Program for a 50% subsidy or cost share, with an initial estimated assessment rate of \$45.⁰⁰ +/-; if awarded the new estimated assessment rate would be \$75.⁰⁰ +/-.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: Estimated Cost: \$91,000.⁰⁰ +/-

SOURCE OF FUNDS:

CITY: Paving Assistance Program: \$45,500.⁰⁰ +/-

NON CITY: SAR Special Assessment: \$45,500.⁰⁰ +/-

BENEFIT COST: Estimated cost per front foot at 1/2 assessment: \$75.⁰⁰ +/- (was \$45.⁰⁰ +/-)

FACT SHEET PREPARED BY:

REVIEWED BY:

REVIEWED BY:



Craig Aldridge, Engineering Services
Roger Figard, City Engineer

Director of Public Works & Utilities

Estimate ID: Paving Unit 141
Estimate Name: Paving Unit 141
Bid Opening Date: 09/03/2008
Initiated By: Mary Lowe

Rank	Contractor	Total	% Over Low Bid
1	CONSTRUCTORS, INC.	\$75,690.65	0.00
2	DOBSON BROTHERS CONSTRUCTION CO.	\$78,686.05	3.96
3	PAVERS, INC	\$79,586.97	5.15
4	WALTON CONSTRUCTION COMPANY, INC.	\$81,621.75	7.84