

GENERAL FACT SHEET

09-61

BILL NUMBER

BRIEF TITLE

Lease Agreement

APPROVAL DEADLINE

REASON

Space for the Lincoln Area Agency on Aging at 1325 N Chestnut, Wahoo, NE 68066 to be utilized by the LIFE Office

DETAILS

POSITIONS/RECOMMENDATIONS

Approving the Agreement between Eric Alm, Wahoo and the Lincoln Area Agency on Aging for leased space to be utilized by the LIFE Office Program.	Sponsor	Finance/Accounting
	Program Departments, or Groups Affected	All automated departments
	Applicants/ Proponents	Applicant - DeLayne Peck Division Administrator, LIFE City Department -Aging Other
Discussion (Including Relationship to other Council Actions)	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE <input type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/>																
	OPERATIONAL IMPACT ASSESSMENT <hr/> <hr/>																
	FINANCES																
	<table border="1"> <tr> <td rowspan="3">COST AND REVENUE PROJECTIONS</td> <td>COST of total project:</td> <td style="text-align: right;">\$ 2,400</td> </tr> <tr> <td>COST of this Ordinance/ Resolution</td> <td style="text-align: right;">\$ 2,400</td> </tr> <tr> <td>RELATED annual operating Costs</td> <td style="text-align: right;">\$</td> </tr> <tr> <td colspan="2">INCREASE REVENUE EXPECTED/YEAR</td> <td style="text-align: right;">\$</td> </tr> </table>	COST AND REVENUE PROJECTIONS	COST of total project:	\$ 2,400	COST of this Ordinance/ Resolution	\$ 2,400	RELATED annual operating Costs	\$	INCREASE REVENUE EXPECTED/YEAR		\$						
	COST AND REVENUE PROJECTIONS		COST of total project:	\$ 2,400													
COST of this Ordinance/ Resolution			\$ 2,400														
RELATED annual operating Costs		\$															
INCREASE REVENUE EXPECTED/YEAR		\$															
<table border="1"> <tr> <td rowspan="6">SOURCE OF FUNDS</td> <td colspan="2">CITY [Approximately]</td> </tr> <tr> <td>_____</td> <td style="text-align: right;">\$ _____ % _____</td> </tr> <tr> <td>_____</td> <td style="text-align: right;">\$ _____ % _____</td> </tr> <tr> <td>_____</td> <td style="text-align: right;">\$ _____ % _____</td> </tr> <tr> <td colspan="2">NON CITY [Approximately]</td> </tr> <tr> <td>2008-2009</td> <td style="text-align: right;">\$ 2,400 % 100</td> </tr> <tr> <td>Aging MC Budget</td> <td style="text-align: right;">\$ _____ % _____</td> </tr> <tr> <td>06/09</td> <td style="text-align: right;">\$ _____ % _____</td> </tr> </table>	SOURCE OF FUNDS	CITY [Approximately]		_____	\$ _____ % _____	_____	\$ _____ % _____	_____	\$ _____ % _____	NON CITY [Approximately]		2008-2009	\$ 2,400 % 100	Aging MC Budget	\$ _____ % _____	06/09	\$ _____ % _____
SOURCE OF FUNDS		CITY [Approximately]															
		_____	\$ _____ % _____														
		_____	\$ _____ % _____														
		_____	\$ _____ % _____														
		NON CITY [Approximately]															
	2008-2009	\$ 2,400 % 100															
Aging MC Budget	\$ _____ % _____																
06/09	\$ _____ % _____																
<table border="1"> <tr> <td colspan="3">BENEFIT COST</td> </tr> <tr> <td><input type="checkbox"/> Front Foot</td> <td colspan="2" style="text-align: right;">Average Assessment</td> </tr> <tr> <td><input checked="" type="checkbox"/> Square Foot</td> <td style="text-align: right;">\$ 2,400</td> <td style="text-align: right;">\$ 5.00</td> </tr> <tr> <td style="text-align: center;">480</td> <td></td> <td></td> </tr> </table>	BENEFIT COST			<input type="checkbox"/> Front Foot	Average Assessment		<input checked="" type="checkbox"/> Square Foot	\$ 2,400	\$ 5.00	480							
BENEFIT COST																	
<input type="checkbox"/> Front Foot	Average Assessment																
<input checked="" type="checkbox"/> Square Foot	\$ 2,400	\$ 5.00															
480																	

APPLICABLE DATES: 07/1/09 - 06/30/10

FACT SHEET PREPARED BY: Deborah Baines, Office Specialist/LAAA

REVIEW BY:

REFERENCE NUMBER