

GENERAL FACT SHEET

09R-77

BILL NUMBER

BRIEF TITLE

APPROVAL DEADLINE

REASON

Approval of Transfer of Contingency
 Funds for operation of Meadow Heights Pool

DETAILS

POSITIONS/RECOMMENDATIONS

<p>During approval of the Fiscal Year 2008-09 budget, funding for operation of Meadow Heights Pool was placed in the Contingency Fund. The Parks & Recreation Department was asked to explore options for coordinating pool services with the Meadow Lane and Eastborough Pool Associations. Discussions with the two private pool associations are in progress and on-going. The two private pool associations do not have an interest in operating Meadow Heights Pool.</p> <p>Therefore, funding and appropriations are being requested to allow operation of Meadow Heights Pool by the Parks & Recreation Dept. during the upcoming 2009 summer pool season.</p>	Sponsor	
	Program Departments, or Groups Affected	All automated departments Parks & Recreation Dept.
	Applicants/Proponents	Applicant Lynn Johnson City Department Parks & Recreation Other
	Opponents	Groups or Individuals Basis of Opposition
<p>Discussion (Including Relationship to other Council Actions)</p>	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/>
	OPERATIONAL IMPACT ASSESSMENT	Continued operation of Meadow Heights pool during summer 2009. <hr/> <hr/>
	FINANCES	
	COST AND REVENUE PROJECTIONS	COST of total project: \$ _____
		COST of this Ordinance/ Resolution \$ 51,079
		RELATED annual operating Costs \$ 34,759
INCREASE REVENUE EXPECTED/YEAR \$ _____		
SOURCE OF FUNDS	CITY [Approximately]	
	Contingency fund \$ 34,759	% _____
	Pool Fees \$ 16,500	% _____
	(revenue) \$ _____	% _____
	NON CITY [Approximately]	
	\$ _____	% _____
BENEFIT COST		
<input type="checkbox"/> Front Foot	Average Assessment	
<input type="checkbox"/> Square Foot	\$ _____	\$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY: Lynn Johnson



REVIEW BY:

REFERENCE NUMBER