

CONTRACT

BETWEEN THE

NEBRASKA DEPARTMENT OF HEALTH AND HUMAN SERVICES
Division of Children and Family Services

AND

Lincoln-Lancaster County Health Department

AMENDMENT ONE, APRIL 2009

This contract is entered into by and between the Nebraska Department of Health and Human Services, Division of Children and Family Services (hereinafter the "Department"), and Lincoln-Lancaster County Health Department (hereinafter the "Contractor").

The Preventive Health Contract to provide for the delivery of a Refugee Health Screening Program for refugee arrivals between the parties dated October 2008 is hereby amended as follows:

Article II. A and B are amended to read:

A. The Department agrees to pay the Contractor the total amount not to exceed \$90,327 (ninety thousand, three hundred and twenty seven dollars) for the services specified herein.

B. **PAYMENT STRUCTURE.** Reimbursement is subject to the availability of federal funds. The Department will reimburse the Contractor for actual and necessary project costs as indicated in the amended Attachment through quarterly reimbursements for the period of July 1, 2008-June 30, 2011. Payments will not exceed the following amounts each year:

July 1, 2008 – June 30, 2009 -- \$34,327

July 1, 2009 – June 30, 2010 -- \$28,000

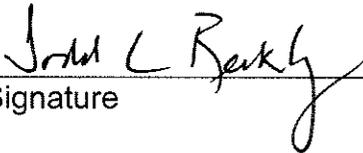
July 1, 2010 – June 20, 2011 -- \$28,000

The Contractor will submit itemized statements of costs to the State Refugee Resettlement Coordinator, Department of Health and Human Services, PO Box 95026, Lincoln, NE 68509.

All other terms and conditions remain in full force and effect.

IN WITNESS THEREOF, the parties have duly executed this contract hereto, and each party acknowledges the receipt of a duly executed copy of this contract with original signatures.

FOR THE DEPARTMENT:



Signature

Todd L. Reckling, Director
Division of Children and Family Services
Department of Health and Human Services

DATE: 05/01/2009

FOR THE CONTRACTOR:

Signature

Name: Chris Beutler
Title: Mayor of Lincoln
Lincoln-Lancaster County Health
Department

DATE: _____

ATTACHMENT

**LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT
REFUGEE SCREENING PROGRAM
BUDGET YEAR: 7/1/08 - 6/30/09**

Personnel	\$6,327.00
Supplies	
Other	
Total Direct	6,327.00
TOTAL	\$6,327.00

PERSONNEL:

Salaries are calculated using the City of Lincoln budget system and benefits are based on an average PHN enrollment in the contract negotiated benefits.

*Salary is calculated at \$24.18/hour which is an average of the clinic nursing staff

*Benefits included would equal \$9.14/hour

BENEFITS:

Fringe benefits are calculated as required by the City of Lincoln Budget Office for Personnel costs (March 3, 2008). Benefits are calculated according to the rates specified in the bargaining union contract. FICA/Medicare Tax (Social Security): is calculated at 7.65% times the salary. Pension (Retirement): This is budgeted only for existing employees who are enrolled. The employer share is computed: 6.3% of gross earnings to \$4,800, 12% of gross earnings thereafter. Single coverage is used for calculations unless an existing employee will be filling the position. The following are the current rates specified for each benefit by bargaining unit contracts.

Benefit	Contract	Single	2/4-Party	Family
Health	CEA, M	\$5,358	\$10,517	\$13,928
Dental	CEA, M	\$247	\$442	\$662
Life	CEA, M	\$96		
PEHP	CEA, M	\$650		

**LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT
REFUGEE SCREENING PROGRAM
ANNUAL BUDGET: 7/1/09 - 6/30/11**

Personnel	\$23,330.00
Supplies	
Other	
Total Direct	23,330.00
Indirect	4,670.00
YEARLY TOTAL	\$28,000.00
THREE YEAR TOTAL	\$84,000.00

PERSONNEL:

Public Health Nurse for a total of 700 hours (slightly over 13 hours per week). Salaries are calculated using the City of Lincoln budget system and benefits are based on an average PHN enrollment in the contract negotiated benefits.

*Salary is calculated at \$24.18/hour which is an average of the clinic nursing staff

*Benefits included would equal \$9.14/hour

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The Department is continuing to provide additional support to the effort through supplies and at this point the grant is only able to cover the personnel costs of the program.