



**DETAILS**

**POLICY/PROGRAM IMPACT**

	<b>POLICY OR PROGRAM CHANGE</b>	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____		
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	Minimal annual cost for maintenance of the shelter. _____ _____		
	<b>FINANCES</b>			
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project:	\$	21,470
		COST of this Ordinance/Resolution	\$	0
		RELATED annual operating Costs	\$	0
	INCREASE REVENUE EXPECTED/YEAR	\$		
<b>SOURCE OF FUNDS</b>	CITY [Approximately]			
	_____	\$	% _____	
	_____	\$	% _____	
	_____	\$	% 100	
	NON CITY [Approximately]			
	_____	\$ 21,740	% 100	
	_____	\$	% _____	
	_____	\$	% _____	
<b>BENEFIT COST</b>		Average Assessment		
<input type="checkbox"/> Front Foot		\$ _____	\$ _____	
<input type="checkbox"/> Square Foot		\$ _____	\$ _____	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich

REVIEW BY: 

REFERENCE NUMBER