

**GENERAL
FACT SHEET**

09R-199
BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON
LES 2009 Budget Resolution		

DETAILS	POSITIONS/RECOMMENDATIONS														
<p>Reason for Legislation</p> <p>Adopting Lincoln Electric System (LES) Annual Budget for 2010 to become effective January 1, 2010.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">Sponsor</td> <td></td> </tr> <tr> <td>Programs, Departments, or Groups Affected</td> <td></td> </tr> <tr> <td>Applicants/Proponents</td> <td> Applicant City Department Other </td> </tr> <tr> <td>Opponents</td> <td> Groups or Individuals Basis of Opposition </td> </tr> <tr> <td>Staff Recommendation</td> <td> <input type="checkbox"/> For <input type="checkbox"/> Against Reason Against </td> </tr> <tr> <td>Board or Commission Recommendation</td> <td> BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions) </td> </tr> <tr> <td> CITY COUNCIL ACTIONS (FOR COUNCIL USE ONLY) </td> <td> <input type="checkbox"/> PASS <input type="checkbox"/> PASS (AS AMENDED) <input type="checkbox"/> COUNCIL SUB. <input type="checkbox"/> WITHOUT RECOMMENDATION <input type="checkbox"/> HOLD <input type="checkbox"/> DO NOT PASS </td> </tr> </table>	Sponsor		Programs, Departments, or Groups Affected		Applicants/Proponents	Applicant City Department Other	Opponents	Groups or Individuals Basis of Opposition	Staff Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)	CITY COUNCIL ACTIONS (FOR COUNCIL USE ONLY)	<input type="checkbox"/> PASS <input type="checkbox"/> PASS (AS AMENDED) <input type="checkbox"/> COUNCIL SUB. <input type="checkbox"/> WITHOUT RECOMMENDATION <input type="checkbox"/> HOLD <input type="checkbox"/> DO NOT PASS
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<p>Discussion (Including Relationship to other Council Actions)</p> <p>The LES 2010 Annual Budget was approved by the LES Administrative Board at its meeting on October 16, 2009.</p>															

DETAILS

POLICY / PROGRAM IMPACT

POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES
OPERATIONAL IMPACT ASSESSMENT	

FINANCES

COST AND REVENUE PROJECTIONS	COST of total project \$ _____
	COST of this ordinance/resolution \$ _____
	RELATED annual operating cost \$ _____
	INCREASED REVENUE EXPECTED / YEAR \$ _____

SOURCE OF FUNDS	CITY	_____	\$ _____	_____ %
		_____	\$ _____	_____ %
		_____	\$ _____	_____ %
		_____	\$ _____	_____ %
	NON CITY	_____	\$ _____	_____ %
		_____	\$ _____	_____ %
		_____	\$ _____	_____ %
		_____	\$ _____	_____ %

BENEFIT COST /			
<input type="checkbox"/> Front Foot	Average Assessment		
<input type="checkbox"/> Square Foot	<table style="width: 100%;"> <tr> <td style="width: 50%; text-align: center;">\$ _____</td> <td style="width: 50%; text-align: center;">\$ _____</td> </tr> </table>	\$ _____	\$ _____
\$ _____	\$ _____		

(Use This Space For Further Discussion, If Necessary)

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEWED BY:

REFERENCE NUMBERS: