

GENERAL FACT SHEET

09-152
BILL NUMBER

BRIEF TITLE
Lease Agreement

APPROVAL DEADLINE

REASON
Space for the Lincoln Area Agency on Aging at the Firth Community Center

DETAILS

POSITIONS/RECOMMENDATIONS

Approving the Agreement between Firth Community Center and the Lincoln Area Agency on Aging for leased space to be utilized by the ActivAge Center Program.	Sponsor	Finance/Accounting
	Program Departments, or Groups Affected	All automated departments
	Applicants/ Proponents	Applicant - Debra J. Peck Division Administrator, CA&S City Department -Aging Other
Discussion (Including Relationship to other Council Actions)	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/>																								
	OPERATIONAL IMPACT ASSESSMENT	<hr/> <hr/> <hr/>																								
FINANCES																										
	COST AND REVENUE PROJECTIONS	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">COST of total project:</td> <td style="width:40%; text-align: right;">\$ 1,040.00</td> </tr> <tr> <td>COST of this Ordinance/ Resolution</td> <td style="text-align: right;">\$ 1,040.00</td> </tr> <tr> <td>RELATED annual operating Costs</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>INCREASE REVENUE EXPECTED/YEAR</td> <td style="text-align: right;">\$</td> </tr> </table>	COST of total project:	\$ 1,040.00	COST of this Ordinance/ Resolution	\$ 1,040.00	RELATED annual operating Costs	\$	INCREASE REVENUE EXPECTED/YEAR	\$																
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	SOURCE OF FUNDS	<table style="width:100%; border-collapse: collapse;"> <tr> <td colspan="3">CITY [Approximately]</td> </tr> <tr> <td style="width:60%;">2009-2010</td> <td style="width:20%; text-align: right;">\$ 1,040.00</td> <td style="width:20%; text-align: right;">% 100</td> </tr> <tr> <td>Aging City Budget</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> <tr> <td>08/09</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> <tr> <td colspan="3">NON CITY [Approximately]</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> </table>	CITY [Approximately]			2009-2010	\$ 1,040.00	% 100	Aging City Budget	\$	%	08/09	\$	%	NON CITY [Approximately]				\$	%		\$	%		\$	%
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APPLICABLE DATES: 09/1/09 - 08/31/10

FACT SHEET PREPARED BY: Deborah Baines, Office Specialist/LAAA

REVIEW BY:

REFERENCE NUMBER