

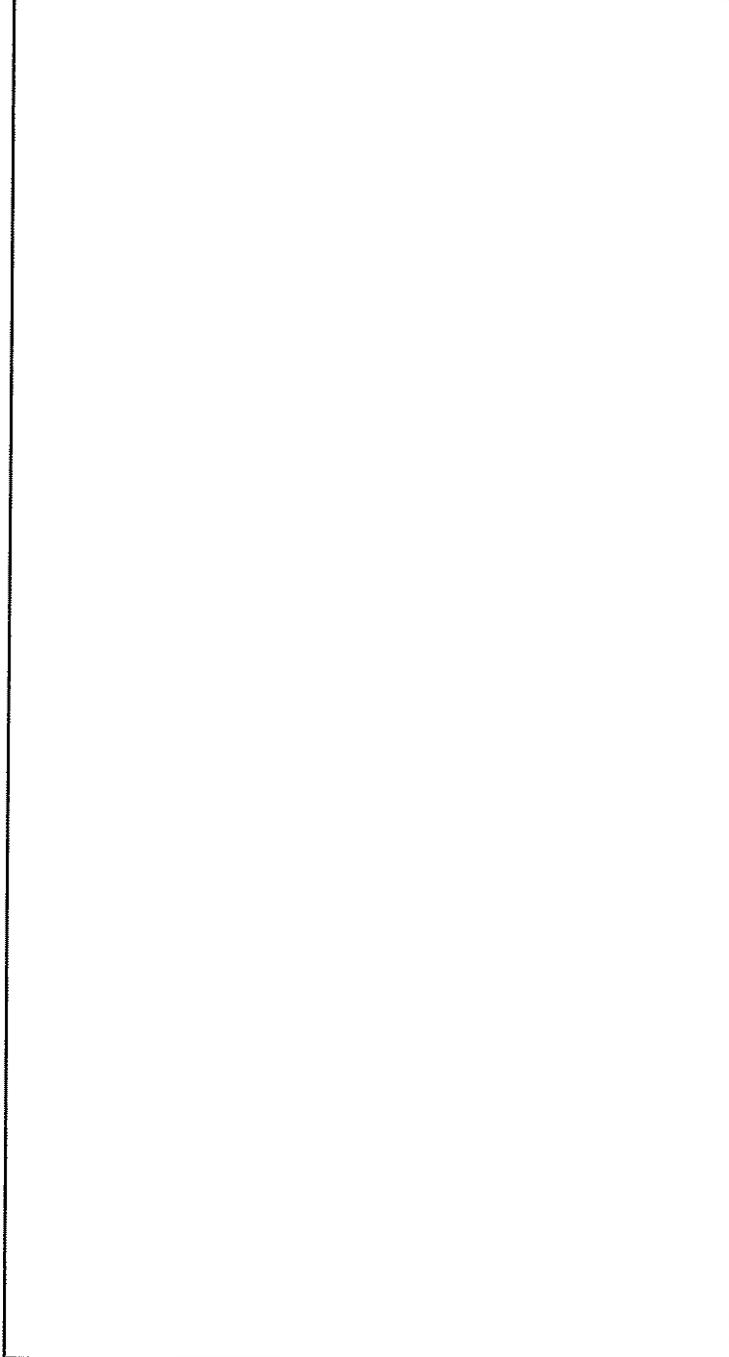
**GENERAL
FACT SHEET**

BRIEF TITLE	APPROVAL DEADLINE	REASON
2010 - 2012 Strategic Plan		This document is a federal requirement and must be approved by the City Council before its submission to HUD

DETAILS

<p>Reason for Legislation</p> <p>The 2010-2012 Strategic Plan outlines the activities and initiatives of Urban Development for the Community Development Block Grant (CDBG) and HOME funds from HUD.</p>
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The Strategic Plan is required by HUD every three to five years. We have opted to prepare a three-year plan.</p> <p>A public involvement process was utilized to obtain input on the Plan. The Plan identifies strategies, by Urban Development and others, to meet community development needs in three program areas:</p> <p>Housing Neighborhood Revitalization Homelessness</p> <p>The City Council approves the Strategic Plan.</p>

Sponsor	Urban Development Department
Programs, Departments, or Groups Affected	
Applicants/Proponents	Applicant City of Lincoln City Department Urban Development Other
Opponents	Groups or Individuals None Known Basis of Opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
CITY COUNCIL ACTIONS (FOR COUNCIL USE ONLY)	<input type="checkbox"/> PASS
	<input type="checkbox"/> PASS (AS AMENDED)
	<input type="checkbox"/> COUNCIL SUB.
	<input type="checkbox"/> WITHOUT RECOMMENDATION
	<input type="checkbox"/> HOLD
	<input type="checkbox"/> DO NOT PASS



POLICY / PROGRAM IMPACT

POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
OPERATIONAL IMPACT ASSESSMENT		

FINANCES

COST AND REVENUE PROJECTIONS	COST of total project
	COST of this ordinance/resolution
	RELATED annual operating cost \$ _____
INCREASED REVENUE EXPECTED / YEAR	

SOURCE OF FUNDS	CITY	_____ \$ _____ % _____
	_____ \$ _____ % _____	
	_____ \$ _____ % _____	
	_____ \$ _____ % _____	
	NON CITY	_____ \$ _____ % _____
	_____ \$ _____ % _____	
	_____ \$ _____ % _____	
	_____ \$ _____ % _____	

BENEFIT COST /

Front Foot Square Foot Per \$100 valuation

Average Assessment

(Use This Space For Further Discussion, If Necessary)

APPLICABLE DATES:

FACT SHEET PREPARED BY: Urban Development, David Landis

REVIEWED BY: David Landis, Director

REFERENCE NUMBERS: