

**IN LIEU OF
DIRECTORS' MEETING
MONDAY, DECEMBER 27, 2010**

I. CITY CLERK

II. MAYOR

1. Mayor Beutler's public schedule for the week of December 18th through December 24, 2010.
2. NEWS ADVISORY. Mayor Beutler will hold a news conference, Thursday, December 23rd, 10 a.m. at 555 S. 10th Street, Room 303, reporting on two topics.
3. NEWS RELEASE. Downtown block of "O" Street to remain closed at least two weeks.
4. NEWS RELEASE. Mayor Beutler's public schedule for the week of December 24th through December 31, 2010.
5. Washington Report, December 17, 2010.

DIRECTORS:

HEALTH DEPARTMENT

1. NEWS RELEASE. Gearing up for increased recycling at Lincoln Public Schools.

CITY LIBRARIES

1. Library Board meeting agenda for Tuesday, December 21, 2010.
2. Library Director's report for November 2010.

PLANNING DEPARTMENT

1. Administrative amendments approved by the Planning Director from December 14, 2010 through December 20, 2010.

PUBLIC WORKS & UTILITIES/WATER & WASTEWATER SYSTEMS

1. Lincoln Water & Wastewater Systems Fiscal Year 2009-10 audits. (Copy of complete report available at the City Council office for review)

III. COUNCIL RFI'S/CITIZEN CORRESPONDENCE TO INDIVIDUAL COUNCIL MEMBERS

IV. MISCELLANEOUS

1. LES Rate Schedules and Service Regulations website.

V. CORRESPONDENCE FROM CITIZENS

VI. ADJOURNMENT

Date: December 17, 2010

Contact: Diane Gonzolas, Citizen Information Center, 441-7831

Mayor Beutler's Public Schedule
Week of December 18 through 24, 2010
Schedule subject to change

Tuesday, December 21 -

- KLIN morning show - 8:10 a.m., 4343 "O" Street

Friday, December 24 - City offices closed for Christmas holiday

OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 441-7511, fax 441-7120

DATE: December 22, 2010

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 441-7831

Mayor Chris Beutler will have a news conference at **10 a.m. Thursday, December 23 in Room 303, third floor of the County-City Building, 555 South 10th Street.** There will be two topics:

- Officials with the City Building and Safety Department and Belfor, a property restoration and demolition firm, will give an update on the status of the downtown fire site and the closure of “O” Street.
- Representatives of several human service organizations will discuss their holiday projects for low-income families.

OFFICE OF THE MAYOR

555 S. 10th Street, Lincoln, NE 68508, 441-7511, fax 441-7120

FOR IMMEDIATE RELEASE: December 23, 2010

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 441-7831

DOWNTOWN BLOCK OF “O” STREET
TO REMAIN CLOSED AT LEAST TWO WEEKS

Mayor Chris Beutler today said “O” Street between 9th and 10th streets will remain closed for at least another two weeks. The street has been closed since December 12 when a major fire destroyed a building on that block. The Mayor said the affected building remains unstable.

“Public safety remains our top priority as we deal with the demolition and clean up,” said Beutler. “The street will not be reopened until the area can be deemed safe. I want to thank the public for changing their routines and finding alternate routes to avoid this site. We ask for patience as we continue to deal with this dangerous situation.”

The Mayor commended Lincoln Fire and Rescue for not just controlling the fire, but also keeping the firefighters safe in a dangerous situation. He said the instability of the building also has kept investigators from safely entering the building to look into the cause of the fire.

Belfor, a property restoration company, is in charge of the demolition. Brent Mencke, the General Manager of Belfor’s Omaha office, said the burned building will need to be taken down in a controlled manner because it is connected to other buildings. That will require a great deal of preparation to prevent injury to workers and damage to the remaining buildings.

Date: December 23, 2010

Contact: Diane Gonzolas, Citizen Information Center, 441-7831

Mayor Beutler's Public Schedule
Week of December 24 through 31, 2010
Schedule subject to change

Friday, December 24 - City offices closed for Christmas holiday

Thursday, December 30 -

- KFOR - 12:30 p.m. (pre-recorded)

Friday, December 31 - City offices closed for New Year's holiday

WASHINGTON REPORT

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Washington Report

Archived at:
[www.capitaledge.com/
archive.html](http://www.capitaledge.com/archive.html)

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TAX PLAN APPROVED; BUDGET BILL SCUTTLED

CONGRESS

Tax package is approved, but most other lame duck priorities are in doubt. The House and the Senate swallowed hard this week and approved a tax bill that neither Republicans nor Democrats appeared to like, but the potential political fallout of allowing income tax relief to expire was too much for them to bear.

As reported last week, the tax compromise also includes many provisions that have been pending all year to extend a number of popular tax expenditures that were scheduled to expire at the end of the month or had already expired. They include the:

- Alternative Fuels Tax Credit
- Brownfields Tax Credit
- Deduction for state and local sales taxes
- Research and Development Tax Credit
- New Markets Tax Credit
- Work Opportunity Tax Credit
- Enhanced charitable deductions for food banks
- Increased transit benefit

Not included in the compromise tax bill were extensions of popular bond programs in the 2009 Recovery act, such as the Build America Bonds program and the Recovery Zone Bonds program. Republican negotiators reportedly insisted that the programs were always intended to be short-term initiatives.

A summary of the components of the tax bill can be found at:
<http://bit.ly/fwpE9B>

Meanwhile, Senate Republicans are likely to be successful in blocking consideration of other items Democrats had hoped to achieve before the end of the year. They include the

DREAM Act, a nuclear arms treaty with Russia (START), and a long term solution to the FY 2011 budget. *See related story below.*

Senate Majority Leader Harry Reid (D-NV) has promised to keep the Senate in session as long as it takes to address these items. However, unlike last year, when Congress approved the health care plan between Christmas and New Year's, no major accomplishments are expected should the Senate remain in Washington for the remainder of the holidays, with the possible exception of a repeal of the military's "don't ask, don't tell" rule.

House members are even less likely to be convinced to stick around, particularly the scores of Members who either retired or lost their races in November. Having already been kicked out of the office suites to make room for new Members, they have been operating with minimal staff out of small, shared cubicles in the basement of the Rayburn House Office Building for the past month.

BUDGET

Reid pulls Omnibus in favor of CR as House sends tax package to President. Last night Senate Majority Leader Harry Reid (D-NV) announced that he was pulling the FY 2011 Omnibus Appropriations Bill from further consideration. Reid's announcement came after approximately 9 Republican senators withdrew their support for the measure. Reid would have needed the support of at least a handful of Republican senators to garner 60 votes for the Omnibus given the Republican intent to filibuster and opposition of several members of his own caucus.

The current short-term Continuing Resolution (CR) expires on Saturday, so the Senate must act on some kind of extension to avoid a

government shutdown Monday. Although the House passed a year-long FY 2011 CR last week, emboldened Senate Republicans are insisting on another short-term extension — for 30 to 60 days — and leaves the final decisions on FY 2011 spending to the 112th Congress.

Overall, the Omnibus spending bill pulled by Reid would have appropriated \$1.108 trillion for FY 2011, \$18 billion more than the House-passed Continuing Resolution and the FY 2010 level. The Omnibus also included \$8 billion for earmarks, \$2 billion less than the FY 2010 level but \$8 billion more than the level acceptable to earmark opponents.

The 30 to 60 day CR will generally fund most programs at the FY 2010 level, though the Administration and congressional Democrats will likely push for additional funding for certain programs. In addition, it remains unclear whether a 30 to 60 day CR will extend the authorization of surface transportation programs and aviation programs for the same time period or through the end of FY 2011. The House-passed CR would extend both through the end of FY 2011.

The collapse of the Omnibus and the House action on the tax bill means that one of the first orders of business for the 112th Congress will be finalizing FY 2011 spending. That debate will take place against a backdrop of fiscal austerity and renewed vigor for advocates of major reductions in discretionary spending. The short-term CR will also likely facilitate efforts that are currently underway in the House to reduce FY 2011 spending. GOP leadership will reportedly provide Appropriations Subcommittee Chairmen with spending reduction targets in January.

When President Obama releases his FY 2012 Budget in early February, it is expected to propose a 5 percent cut in overall discretionary spending, including the Defense Department. In addition, the incoming House leaders all ran on platforms to roll back non-Defense discretionary spending to FY 2008 levels, which translates to a cut of 22 percent.

Furthering the new reality that will prevail in the 112th Congress, the House leadership is:

- Preparing a bill that would rescind a wide variety of previously appropriated funds, including unobligated stimulus funds
- Promising that there will be weekly House votes on program cuts and de-authorizations (no word on the fate on the myriad programs with already-lapsed authorizations, such as CDBG) and
- Promoting adoption of a House rule, dubbed “Cut-Go,” that will require any new spending be offset with a spending cut of equal size, and any new program must be offset with termination of another program.

As a result, funding for core local government programs (CDBG, HOME, Homeland Security Grants, local law enforcement assistance, transportation), which seemed safe for at least another year under a year-long CR or an Omnibus, could be in peril immediately as the 112th Congress begins.

HUMAN SERVICES

Congress clears family violence measure for President. The House and Senate late last week approved legislation (S 3817) that would reauthorize a number of federal initiatives that address child abuse and other forms of family violence.

The Child Abuse Prevention and Treatment Act makes grants to state and local agencies and non-profits that demonstrate innovation in responding to reports of child abuse and neglect, including programs of collaborative partnerships between child protective services agencies, community social service agencies, family support programs, schools, churches, and other community agencies. The measure authorizes the programs through FY 2015.

The Family Violence Prevention and Services Act provides the primary federal funding stream for the support of

emergency shelter and related assistance for victims of domestic violence and their dependents. The majority of the program funds are distributed to states by formula, although there is some flexibility for discretionary grants.

The bill would also reauthorize the Child Abuse Prevention and Treatment and Adoption Reform Act, which funds public and private programs that place needy children into adoptive homes, and the Abandoned Infants Assistance Act, which makes grants to public and nonprofit organizations for initiatives that address the needs of abandoned children, particularly those with AIDS.

The measure authorizes all of these programs through FY 2015, and the President is expected to sign it into law.

This reauthorization could be very timely for these programs, as Republican leaders in the House are discussing the idea of denying funding to programs through the annual appropriations process if those programs are not properly authorized.



NEWS RELEASE

MAYOR CHRIS BEUTLER



LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT
3140 N Street, Lincoln NE 68510 • Phone: 441-8000
Fax: 441-6229

FOR RELEASE:

December 27, 2010

FOR MORE INFORMATION:

Laurel Erickson, 441-8035, lerickson@lincoln.ne.gov (KLLCB)
Marti Franti, 436-1072 x 82007, mfranti@lps.org (LPS)

GEARING UP FOR INCREASED RECYCLING AT LINCOLN PUBLIC SCHOOLS

On the heels of an extraordinarily successful recycling effort at Lincoln Public Schools (LPS), during last summer's Special Olympic National Games, local high school students are ready to break more records in plastic bottle recycling.

A collaborative effort between Keep Lincoln & Lancaster County Beautiful (a program of the Lincoln-Lancaster County Health Department) and LPS resulted in the purchase of 32 additional recycling containers for use at indoor sporting events at each of the six large high schools. Partial funding was provided by Nebraska Department of Environmental Quality-Waste Reduction and Recycling Incentive grant program awarded to the Foundation for LPS. Last year, 3,624 cases of bottled beverages were sold through concession stands at these events. Student organizations staff the concession stands during the games to raise funds for their organizations.

The Athletic Department and the Recycling Club are leading the charge at Southwest High, according to Marti Franti, LPS Recycling Coordinator. Ali Carsten, a Southwest senior and member of the Recycling Club, along with club advisor Matt Mezger, work with the Athletic Department to coordinate the recycling collection. In addition to having the additional recycling containers placed near the gyms, announcements reminding spectators to recycle their bottles will be made during varsity basketball games, and students working at the concession stand will walk through the crowd to accept plastic bottles during the final quarter.

Principal Rob Slauson and Athletic Director Dave Gillespie are encouraging the enhanced recycling effort at Southwest. Franti keeps records of monthly recycling totals, and will evaluate the increased recycling effort as the indoor sporting season continues.

(See photo, next page, also attached to email)

(Photo, left to right): Southwest students Erica Trautman and Haley Janssen, Recycling Club; Marti Franti, LPS Recycling Coordinator; Dillan Walters and Jordan Peet, SW football team members; SW Principal Rob Slauson.



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MEETING NOTICE

DATE: December 14, 2010
TO: Library Board, Mayor, City Clerk, City Attorney, Media
FROM: Pat Leach, Library Director
SUBJECT: Library Board Meeting
DATE AND PLACE OF MEETING: Tuesday, December 21, 2010
Bennett Martin Public Library
136 So. 14th Street
Lincoln, Nebraska
STARTING TIME OF MEETING: 8:00 a.m.
CHAIRMAN OF MEETING: April Stevenson, President
PURPOSE OF MEETING: Monthly Board Meeting

AGENDA

1. Approval of Agenda*
2. Public Comment on Agenda Items
3. Approval of November 16, 2010 Library Board Meeting Minutes*
4. Library Board Standing Committee Reports
 - a. Committee on Administration
 - b. Committee on Buildings & Grounds
 - c. Committee on Finance
 - i. Report on and Approval of Recap of November Expenditures*
 - ii. Discussion of Budget Timeline
5. Library Board Special Committee Reports
 - a. Bookmobile
 - b. Downtown Library Development
 - c. Foundation Board Representatives & Executive Director
 - d. Technology
 - i. Authorization of Dell Computer Purchase*
 - e. Trustee Development
 - i. Open Meetings Law of the State of Nebraska – Jeff Kirkpatrick, City Law Department
6. Library Board President's Report
7. Old Business
8. New Business
 - i. Approval of Lease Agreement with Foundation for Lincoln City Libraries*
 - ii. Authorization of Library Improvement Grant Submittal to Nebraska Library Commission*
 - iii. Approval of Book Sale Proceeds Allocation*
9. Library Director's Report
 - i. Approval of Pioneer Consortium Joint Entity Agreement*
10. Assistant Library Director's Report
11. Public Comment - Anyone wishing to address the board on a matter not on this agenda may do at this time.

Proposed agenda kept continually current and available for inspection at the Administrative Office of the Bennett Martin Public Library. the Board shall have the right to modify the agenda at said public meeting when convened. Requests for sign language interpreters require a minimum of 48 hours advance notice to Library Director at 402-441-8510.

Open Meetings Law of the State of Nebraska is posted in meeting room.



Lincoln City Libraries - 136 S. 14th Street, Lincoln, NE 68508
402-441-8500  lincolnlibraries.org

LIBRARY DIRECTOR'S REPORT

November 2010

November circulation remained steady, with a 0.14% increase over November of 2009. Youth print circulation showed an overall increase, and we are seeing heavy use of our recently-introduced downloadable e-books.

One Book - One Lincoln adult community reading program included a special event at the Capitol on November 7, when author Joe Starita addressed a group of 200 people. This presentation was taped and has been shown often on City Channels 5 and 10. Interest continues in our featured book, "I Am a Man: Chief Standing Bear's Journey for Justice" by Joe Starita.

Library Director Pat Leach and Assistant Library Director Greg Mickells attended the BTOP (Broadband Technology Opportunity Program) Project Launch meeting sponsored by the Nebraska Library Commission. Librarians from over 140 Nebraska public libraries were in attendance to learn more about this federal grant. In Lincoln, Bennett Martin Public Library and South Branch Library were identified as meeting the grant requirements. They will receive additional computers for public Internet access.

The following includes a sampling of activities in support of the Lincoln City Libraries Strategic Plan:

Goal 1: Young children (age five and under) will have programs and services designed to ensure early literacy development and a love of books and literature.

Walt Branch Supervisor Jodene Glaesemann reported that, "Jessica did three presentations with ExCite teacher Marc Weddleton (from Prescott Elementary) and staffed a display table for 141 parents and children attending the LPS/ExCite/HeadStart Family Literacy Event. She took many ESL and bilingual materials to the event and Mr. Weddleton expressed that he had not realized the public library had such a great selection and variety of materials."

Anderson and Bethany Branch Supervisor Kim Shelley wrote that, "The Toddlertime 'graduation' event at Anderson Branch was held to promote literacy for young children. We hope that eligible children (ages 3-5) will advance to Preschool Storytime. This will ensure that children attend programs appropriate for their ages, attention spans, and reading levels."

The first three of six Prime Time Family Reading Time sessions were held at Eiseley Branch Library. Average attendance each evening was 12 families, or 44 people. We continue to fine-tune the arrangements for serving food and providing transportation.

Goal 2: Children will have the resources they need to satisfy their curiosity and explore topics of personal interest.

Goal 3: Elementary-age children will have materials and programs that engage their imaginations and provide pleasurable reading, viewing, and listening.

Goal 4: Teens (middle school and high school) will have the resources they need to satisfy their curiosity and explore topics of personal interest.

Goal 5: Teens (middle school and high school) will have materials and programs that respond to their current interests and provide pleasurable reading, viewing, and listening.

Webmaster Peter Jorgensen reported, "A much-needed revamp of the Teen FaceBook page was accomplished (thanks to Sarah at Gere for doing this) and I embedded "Like" boxes for it in appropriate places on the website."

Goal 6: Adults will have the resources they need to explore topics of personal interest and continue to learn throughout their lives.

Polley Music Librarian Carolyn Dow reported, "Upon seeing the music business book display for Money Smart Week, a working musician customer exclaimed, "That's exactly what I need," as he helped himself to half of the display. Another customer took the rest."

Goal 7: Adults will have convenient timely access to materials that provide pleasurable reading, viewing, and listening.

Collections Librarian Suzan Connell reported, "We increased the collection of e-books available for loan to 312 and plan to double that number by the end of December. Within one day, the added titles (150+) were almost all checked out."

Gere Branch Supervisor Carol Swanson noted, "We created a new (for Gere) adult uncataloged paperback section, "Paranormal Romance." Support Services provided a bunch of new titles to go with what we had. This section now represents approximately 20% of our Romance paperback collection and should help fill the demand we see."

Goal 8: Adults will have the resources they need to fully participate in the democratic process.

Anderson, Eiseley and Gere branch libraries served as polling places for the November election.

Goal 9: Everyone will have welcoming physical and virtual places to meet and interact with others or work independently on personal projects.

South Branch Supervisor Julie Beno reported, "The Country Club Neighborhood Association donated money towards an Early Literacy Computer station. It was installed and is very popular with children and their parents. South Branch hosted a session of the Early Childhood Bilingual Program with 50 attending. The children especially enjoyed using the new computer center."

Eiseley Branch Supervisor Julee Hector noted, "All of our new display units were delivered this month. Customers are very pleased with the new arrangements. One of our favorite things is that all of the units are completely mobile, which allows us to rearrange as needed."

Bookmobile Supervisor Rebecca Hueske reported, "By far, the biggest news in Bookmobile Land is the recent completion of the RFP for a new vehicle! After many hours of exploring other libraries' vehicles and purchase processes, the initial specs for a new bookmobile were finalized and made available to prospective vendors."

Goal 10: Residents will have access to information technology and the assistance they need to use it effectively in their daily lives.

Pat Leach, Library Director
December 15, 2010

LINCOLN CITY LIBRARIES - NOVEMBER 2010 USE REPORT

Branch	Adult Print Loans	Youth Print Loans	Adult NonPrint Loans	Youth NonPrint Loans	Polley Music Loans	2010 Loan Total	2009 Loan Total	% In-House Change	In-House Use	Gate Count	Computer Use	Reference Transactions	Youth Program Attendance	Adult Program Attendance
BMPL	17,088	7,520	10,959	2,546	1,055	39,168	41,927	-6.58%	6051	22,328	3,846	6,401	213	216
Anderson	6,650	6,470	3,646	2,252	19	19,037	17,813	6.87%	937	9,850	1,893	1,847	524	6
Bethany	3,140	3,592	1,479	1,281	12	9,504	8,809	7.89%	345	4,121	675	1,103	49	52
Eiseley	12,730	18,729	5,532	5,133	17	42,141	40,993	2.80%	5093	21,674	3,820	3,379	1,452	45
Gere	30,904	28,003	13,082	7,389	52	79,430	80,417	-1.23%	4302	28,613	3,279	8,146	897	135
South	4,086	3,949	1,416	1,232	8	10,691	11,231	-4.81%	294	7,000	1,335	415	193	0
Walt	14,136	22,145	5,841	6,449	26	48,597	48,031	1.18%	3935	18,832	2,642	3,396	964	0
Williams	312	1,477	476	838	0	3,103	2,964	4.69%	95	1,496	303	463	111	0
Bookmobile	539	1,308	241	295	2	2,385	2,073	15.05%	138	0	0	72	0	0
Outreach	312	1	144	8	0	465	733	-36.56%	0	0	0	170	0	0
GRAND TOT	89,897	93,194	42,816	27,423	1,191	254,521	254,991	-0.18%	21,190	113,914	17,793	25,392	4,403	454

Interlibrary Loan	1,005	946	6.24%
Downloadable Audio	2,112	1,671	26.39%
Downloadable Ebook	243	0	0.00%
Electronic Books	384	295	30.17%
	258,265	257,903	0.14%

Web Site Visits	190,293	179,698	5.90%
Total Unique IPs	34,326	31,666	8.40%
Electronic Resource Uses (databases)	21,558	24,370	-11.54%
Polley Music Reference	3,769	2,867	31.46%
Registrations			
Resident	177,529	180,497	-1.64%
County	12,306	13,256	-7.17%
Non Resident	1,786	1,712	4.32%
Reciprocal	435	423	2.84%
Limited Use	8,615	8,558	0.67%
	200,671	204,446	-1.85%

Library Holdings	PRINT		NON PRINT		Total
	Adult	Youth	Adult	Youth	
September					
Owned 11/01/10	407,893	289,015	92,553	37,554	827,015
Added	3,290	1,343	498	279	5,410
Withdrawn	-5,291	-3,549	-524	-81	-9,445
Owned 11/30/10	405,892	286,809	92,527	37,752	822,980

LINCOLN CITY LIBRARIES

Monthly Categorical Report

November 30, 2010

	Budget Amount	Budgeted Year-to-Date	Expended Year-to-Date	Balance	Current Month Expended
Administration-Div. 1					
Personnel	\$ 607,131.00	\$ 151,782.75	\$ 175,974.66	\$ 431,156.34	\$ 42,602.94
Supplies	30,300.00	7,575.00	6,045.52	24,254.48	2,652.10
Services & Charges	58,001.00	14,500.25	26,339.72	31,661.28	4,057.61
Other	-	-	-	-	-
Total	\$ 695,432.00	\$ 173,858.00	\$ 208,359.90	\$ 487,072.10	\$ 49,312.65
Percent Expended		25.00%	29.96%		
Buildings & Grounds-Div. 2					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	28,000.00	7,000.00	5,302.06	22,697.94	1,991.30
Services & Charges	885,360.00	221,340.00	204,029.11	681,330.89	61,175.57
Other	-	-	-	-	-
Total	\$ 913,360.00	\$ 228,340.00	\$ 209,331.17	\$ 704,028.83	\$ 63,166.87
Percent Expended		25.00%	22.92%		
Public Service-Div. 3					
Personnel	\$ 3,768,040.00	\$ 942,010.00	\$ 855,406.56	\$ 2,912,633.44	\$ 289,490.73
Supplies	49,950.00	12,487.50	8,337.74	41,612.26	3,718.78
Services & Charges	39,900.00	9,975.00	2,769.50	37,130.50	1,616.75
Other	-	-	726.00	(726.00)	726.00
Total	\$ 3,857,890.00	\$ 964,472.50	\$ 867,239.80	\$ 2,990,650.20	\$ 295,552.26
Percent Expended		25.00%	22.48%		
Support Services-Div. 4					
Personnel	\$ 998,434.00	\$ 249,608.50	\$ 227,939.90	\$ 770,494.10	\$ 77,575.83
Supplies	59,000.00	14,750.00	8,576.79	50,423.21	2,514.81
Services & Charges	228,127.00	57,031.75	77,812.91	150,314.09	69,953.71
Other	805,000.00	201,250.00	231,549.08	573,450.92	81,966.21
Total	\$ 2,090,561.00	\$ 522,640.25	\$ 545,878.68	\$ 1,544,682.32	\$ 232,010.56
Percent Expended		25.00%	26.11%		
Total Library Operational					
Personnel	\$ 5,373,605.00	\$ 1,343,401.25	\$ 1,259,321.12	\$ 4,114,283.88	\$ 409,669.50
Supplies	167,250.00	41,812.50	28,262.11	138,987.89	10,876.99
Services & Charges	1,211,388.00	302,847.00	310,951.24	900,436.76	136,803.64
Other	805,000.00	201,250.00	232,275.08	572,724.92	82,692.21
Total	\$ 7,557,243.00	\$ 1,889,310.75	\$ 1,830,809.55	\$ 5,726,433.45	\$ 640,042.34
Percent Expended		25.00%	24.23%		
Other Library Fund Appropriations					
	Amount Appropriated		Expended Year-to-Date	Balance	Current Month Expended
FY 2009-10 Enc. & Reapp.	\$ 150,057.43		\$ 82,307.44	\$ 67,749.99	\$ 15,409.94

LINCOLN CITY LIBRARIES - FUND BALANCES
November 2010

	Beginning Balance	Receipts	Expended	Ending Balance
<u>GRANT FUNDS</u>				
Net Lender Fund	\$ 1,200.77	\$ 1,131.00	\$ -	\$ 2,331.77
NLC Continuing Education Circ	450.00	-	329.20	120.80
NLC Continuing Education Vol	87.59	-	-	87.59
NLC Gates Grant	6,099.74	-	-	6,099.74
State Aid 2009	319.92	-	319.92	-
State Aid 2009	53,883.94	-	8,122.65	45,761.29
Urban Library System 94-95	5,849.16	-	-	5,849.16

DONATED FUNDS

Heritage Room	\$ 55,917.30	\$ -	\$ 3,496.79	\$ 52,420.51
Polley Music Library	211,409.23	-	7,177.05	204,232.18
Joseph J. Hompes	33,698.54	1,787.05	2,271.12	33,214.47
Misc. Library Donations	192,342.95	9,529.07	15,263.04	186,608.98
Charles H. Gere Library	26,598.23	-	-	26,598.23
Alice Nielson	226,787.20	-	-	226,787.20
Dorothy Holland	123,549.21	-	-	123,549.21
Glennis Leapley	139,061.84	-	-	139,061.84

APPROPRIATED FUNDS

	Budget	Expended		Balance
		Nov 2010	Year-to-Date	
Heritage Room FY 2010-11	\$ 50,994.00	\$ 3,496.79	\$ 10,386.38	\$ 40,607.62
Polley Music Library FY 2010-11	91,585.00	7,177.05	20,803.79	70,781.21
Keno				
FY 2009-10 Appropriation	33,889.76	-	33,793.33	96.43
FY 2010-11 Appropriation	504,061.00	-	3,022.63	501,038.37
Williams Branch	419,731.00	-	419,037.12	693.88
Gere HVAC	85,000.00	-	-	85,000.00
Bookmobile	250,000.00	-	-	250,000.00



Memorandum

Date: ♦ December 21, 2010
To: ♦ City Clerk
From: ♦ Teresa McKinstry, Planning Dept.
Re: ♦ Administrative Amendment approvals
cc: ♦ Jean Preister

This is a list of the Administrative Amendments that were approved by the Planning Director from December 14, 2010 thru December 20, 2010:

Administrative Amendment No. 10065 to Pre-Existing Use Permit No. 3, Gateway, approved by the Planning Director on December 15, 2010, requested by WEA Gateway, LLC, to add a note to allow the former Circuit City to be used as long as the mall expansion as approved by Administrative Amendment No. 05137 is not constructed, on property generally located at N. 66th and "O" St.

Administrative Amendment No. 10054 to Change of Zone No. 05068, The Woodlands at Yankee Hill Planned Unit Development, approved by the Planning Director on December 17, 2010, requested by ESP, Inc., to revise the lot layout to show Lots 18-20, Block 28 to accommodate the uses stated in General Note #12(b), to amend the General Notes and grading and drainage plan accordingly, and to designate the Phase1 and Phase 11 Areas of the development on the plan, on property generally located at S. 70th St. and Yankee Hill Rd.

Administrative Amendment No. 10063 to Use Permit No. 97A, Aspen Commercial Center, approved by the Planning Director on December 17, 2010, requested by Olsson Associates, to change the allowed land use on Lot 3 from commercial to office and medical office, to reallocate floor area within the center, to revise the land use table accordingly, and to add a general note designating the maintenance responsibility for the private sanitary sewer, on property generally located at S. 56th St. and Pine Lake Rd.

City/County Planning Department
555 S. 10th Street, Rm. 213
Lincoln NE 68508
(402) 441-7491



M e m o r a n d u m

To: City Council Members

From: Fran Mejer *fm*
Public Works & Utilities Business Manager

Subject: Lincoln Water & Wastewater Systems Fiscal Year 2009-10 Audits

Date: December 22, 2010

cc: Mayor Chris Beutler, Greg MacLean, Don Herz, Mary Meyer, Joan Ross

BKD, LLP has completed their audit of the Lincoln Water and Wastewater Systems for Fiscal Year 2009-10. Copies of the reports are available at both the City Clerk's office and City Council secretary's office for your review. Should you personally wish to have a copy of the financial reports, I have additional copies in my office.

Attached is the Post Audit Communication and Management letter. BKD, LLP stated in this report they noted no matters involving the internal control over financial reporting and its operation that they would consider to be material weaknesses. The results of their tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

Should you have any questions regarding the audit, please do not hesitate to contact me at 441-7537.

Mary M. Meyer

From: Cathy Schroeder [cschroeder@les.com]
Sent: Wednesday, December 22, 2010 9:43 AM
To: Council Packet
Subject: LES Rate Schedules and Service Regulations for Rates Effective January 1, 2011

The LES Rate Schedules and Service Regulations document for Rates Effective January 1, 2011 is now available on LES' web site: www.les.com

If you would like a paper copy, please let me know.

Thank you.

Cathy Schroeder
Executive Assistant
402-473-3382

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