

GENERAL FACT SHEET

BILL NUMBER 11-57

BRIEF TITLE	APPROVED DEADLINE	REASON
Amending Section of the Lincoln Municipal Code		

DETAILS	POSITIONS/RECOMMENDATIONS	
Request for an ordinance to amend Section 2.76.153 of the Lincoln Municipal Code - Compensation Plan; Merit Pay Plan; Shift Differential. Changes for part-time unrepresented employees to coincide with CIR order for 'N' range employees. Changes to be retroactively effective August 19, 2010.	Sponsor	Personnel Department
	Program Departments, or Groups Affected	All City Departments
	Applicants/ Proponents	Applicant City Department Other
Discussion (Including Relationship to other Council Actions)	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY Personnel Board <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/>																																													
	OPERATIONAL IMPACT ASSESSMENT	<hr/> <hr/> <hr/>																																													
	FINANCES																																														
	COST AND REVENUE PROJECTIONS	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">COST of total project:</td> <td style="width:10%;"></td> <td style="width:10%; text-align:right;">\$</td> <td style="width:10%;"></td> </tr> <tr> <td>COST of this Ordinance/ Resolution</td> <td></td> <td style="text-align:right;">\$</td> <td></td> </tr> <tr> <td>RELATED annual operating Costs</td> <td></td> <td style="text-align:right;">\$</td> <td></td> </tr> <tr> <td>INCREASE REVENUE EXPECTED/YEAR</td> <td></td> <td style="text-align:right;">\$</td> <td></td> </tr> </table>	COST of total project:		\$		COST of this Ordinance/ Resolution		\$		RELATED annual operating Costs		\$		INCREASE REVENUE EXPECTED/YEAR		\$																														
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SOURCE OF FUNDS	<table style="width:100%; border-collapse: collapse;"> <tr> <td colspan="4">CITY [Approximately]</td> </tr> <tr> <td style="width:60%;"><hr/></td> <td style="width:10%; text-align:right;">\$</td> <td style="width:10%;"></td> <td style="width:10%; text-align:right;">%</td> </tr> <tr> <td><hr/></td> <td style="text-align:right;">\$</td> <td></td> <td style="text-align:right;">%</td> </tr> <tr> <td colspan="4">NON CITY [Approximately]</td> </tr> <tr> <td><hr/></td> <td style="text-align:right;">\$</td> <td></td> <td style="text-align:right;">%</td> </tr> </table>			CITY [Approximately]				<hr/>	\$		%	<hr/>	\$		%	<hr/>	\$		%	<hr/>	\$		%	<hr/>	\$		%	NON CITY [Approximately]				<hr/>	\$		%												
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BENEFIT COST																																															
<input type="checkbox"/> Front Foot		Average Assessment																																													
<input type="checkbox"/> Square Foot		\$ _____	\$ _____																																												

APPLICABLE DATES: May 2, 2011

FACT SHEET PREPARED BY: Mark Koller

REVIEW BY:

REFERENCE NUMBER