

**DIRECTORS' MEETING
MONDAY, MAY 16, 2011
CITY-COUNTY BUILDING, ROOM 113
2:00 P.M.**

I. CITY CLERK

1. Letter from Richard L. Schmeling regarding funding for efficient operation of the Lincoln City Libraries.

II. MAYOR

1. NEWS RELEASE. Mayor Beutler presents April Award of Excellence to Captain Jeffrey Hatcher of Lincoln Fire and Rescue (LFR).
2. NEWS ADVISORY. Mayor Beutler will unveil an online survey as part of the "Taking Charge" budget initiative. Tuesday, May 10, 2011, 1:00 p.m. at 555 S. 10th Street, in the Mayor's Conference Room.
3. NEWS RELEASE. Mayor urges residents to take online budget survey.
4. NEWS RELEASE. Coach Yori to help kick off "Bike to Work, Lincoln!"

CITIZEN POLICE ADVISORY BOARD

1. Determination on Complaint #15-10 and Complaint #16-10 (companion cases)

III. DIRECTORS

CITY ATTORNEY

1. Reply to Mr. Sharp (Correspondence from Citizens, #2) on his request for a continuance regarding his claim.

HEALTH DEPARTMENT

1. NEWS RELEASE. Two hazardous waste collections plus latex paint exchange in May.
2. Lincoln-Lancaster County Health Department meeting minutes of April 12, 2011.
3. Department report for April, 2011.

PLANNING DEPARTMENT

1. Memorandum from Marvin Krout, Planning Director, regarding the City of Lincoln's FY 2011/12 - 2016/17 Capital Improvement Program.

URBAN DEVELOPMENT

1. The Spring issue of *The Urban Page* available on the web.

URBAN DEVELOPMENT/HOUSING REHAB & REAL ESTATE DIVISION

1. Street and Alley Vacation, No. 11005. Windmill Drive stub east side of 84th Street.

IV. COUNCIL MEMBERS

DOUG EMERY

1. Mark Bousek email regarding the Villa Apartments addition utilizing most of the undeveloped land and will not add any additional buildings to the complex after the addition.

V. MISCELLANEOUS

VI. CORRESPONDENCE FROM CITIZENS

1. InterLinc correspondence from Steve Splittgerber regarding the Old Cheney Road project. Much time, money, irritation would be saved with a little disclosure to future homebuyers.
2. Email from Ned Sharp regarding his claim and possible scheduling for Council to review.
3. Media Release. Community Health Endowment annual meeting to feature Sekou Andrews.
4. Email in favor of widening Old Cheney Road.
5. Email from Alan and Donna Hersch stating disappointment in Council's decision regarding Old Cheney Road feeling the road needs to be widened.
6. Message from Paula Nicholls regarding the Old Cheney Road project. The Council needs to make the tough decisions they're elected to make. This road needs to be widened.

VII. ADJOURNMENT

4612 Van Dorn Street
Lincoln, NE 68506
May 11, 2011

FILED
CITY CLERK'S OFFICE

Mayor Chris Beutler
City of Lincoln
555 So. 10th Street
Lincoln, NE 68508

2011 MAY 12 AM 11 04

CITY OF LINCOLN
NEBRASKA

Re: Funding for Efficient Operation of the Lincoln
City Libraries

Dear Mayor Beutler:

Citizen input and feedback is essential to the efficient and responsive functioning of all levels of government and their various departments. Here is my contribution.

I am a long-time member of a special interest group, the Lincoln Railfans Club. We publish a monthly newsletter and meet each month on the 2nd Tuesday of each month. Our group has about 80 members not all of whom are able to attend every monthly meeting. Average attendance ranges from about 30 to 40.

For the past 20 years we have been meeting at one of the public meeting rooms at the various branches of the Lincoln City Libraries. Our most common site is the Gere Branch but we have also been at Anderson Branch and Walt Branch when Gere was unavailable for a given month.

During the past year I have noticed a serious disruption to the fine service we were previously receiving from the fine library staff members. I BELIEVE THIS IS A DIRECT RESULT OF BUDGET CUTS FOR THE LIBRARY SYSTEM AND NEEDS TO BE PROPERLY ADDRESSED WHEN THE NEW CITY BUDGET IS FINALIZED.

Our programs are often dependent upon slide projectors, DVD and VHS video players and laptop computers which project images on screens. These are furnished by the library branch upon request and our audio-visual requirements are submitted well in advance of each meeting.

On May 10, 2011, I was scheduled to give a 35mm slide show on the Rock Island Railroad in and around Lincoln (the Rock Island is long-gone, having shut down in 1980). We were scheduled for the Anderson Branch at 6:30 p.m. Upon my arrival about 6 p.m. to set up a library staff person went to get the 35mm carousel slide projector assigned to that branch and, after a long search, said that there was no slide projector at the branch even though a phone call the morning of that day to check had resulted in a response of "Oh, no problem. We have a projector." At our request a call was made to the Gere Branch whose staff confirmed that there was a projector present.

Mayor Chris Bēutler

May 11, 2011

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Without a working slide projector, my presentation was "dead in the water". A suggestion was made that we send a member to Gere to obtain their projector, but, probably wisely in view of the missing projector at Anderson, Gere said the projector had to stay there. They did tell us that the meeting room we had been told was booked at Gere for that date was, in fact, available and we were welcome to drive all the way across town and reconvene at Gere.

This was not feasible since my program would take a full hour and a half. The reduced hours of operation has the Anderson Branch and all other branches closing at 8 p.m. instead of the former 9 p.m. By the time we made the 20 minute drive to Gere there would not be time for my program! One of our members had a DVD and his own player with him and we did manage to mount a substitute program. None of the staff at Anderson knew what had become of the missing slide projector.

Our April 2011 meeting was scheduled for Walt Branch since there was a conflict at Gere. Walt is one of the newer branches and has a very nice video room which allows audio-visual materials to be projected to one of the two meeting rooms. Our program was a guest speaker from Burlington Northern Santa Fe railroad who had visual images to supplement his talk on his laptop. Despite the best efforts of staff at Walt the laptop images could not be sent to the screen in the meeting room. We ended up having to have a "bull session" with our guest with an apology and a promise to reschedule him for a later meeting when he could present his planned program with visual images.

Gere has not been without its problems. Despite a staff there who go the extra mile, sometimes the video equipment does not function and the planned meeting ends as a disaster.

I'm not privy to the innerworkings of the library system, but I realize that the modern library is more than a place to check out books! DVDs and audio tapes are now a part of the lending collection and computer terminals are available to the public. To task the average librarian with making sure that the AV equipment is present and in proper working order may overtax existing staff.

I'm not sure what personnel reductions were made when the library budget was cut last go-around, but, based upon what I have seen, I'd bet that one or more audio-visual positions were eliminated and the regular staff has to soldier on without assistance from people trained in A-V equipment.

Mayor Chris Beutler

May 11, 2011

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At a bare minimum the library system should have a full-time trained A-V person to float from main library to the various branches regularly and check and maintain the equipment.

All staff at a given location should be informed if a piece of equipment is malfunctioning and when it will be placed back in operation and meeting room users should be kept informed so that if an alternative is needed, the user can bring equipment needed.

If a piece of A-V equipment is removed from a branch to be sent to a vendor for repairs, a large colored tag should be placed in the A-V equipment room so that staff will know (1) the equipment is gone (2) where it went for repair and (3) the date and time it is expected to be returned.

Maybe my two plus years in the U.S. Army make me have too high expectations on how an organization should function, but in the Army there was accountability for every nut, bolt and screw and a bunch of reports to let everyone know about shortages. The library system apparently needs some Army known-how.

REDUCED HOURS AT THE LIBRARIES ALSO IMPACT OUR ORGANIZATION's MEETINGS. Although I am retired, a number of our members are still actively employed. When library hours were until 9 p.m. we could start a meeting at 7 p.m. and have 2 hours until closing. With the 8 p.m. closing, our working members are hard pressed to clean up from work and make it to the library by 6:30 p.m. for our new early starting time. ALSO THE NEW HOURS MEAN THAT OUR TWO-HOUR MEETING IS NOW ONLY ONE AND A HALF HOURS.

Personally I have adapted to the new hours, but working people are no doubt inconvenienced by them. Restoration of the 9 p.m. closing would seem to be more in character with the type of city image City Government and the Lincoln Chamber of Commerce try to project.

IN ~~XXXXXXXXXX~~ SHORT, WE NEED TO RESTORE MONEY TO THE LIBRARY BUDGET TO ADEQUATELY AND PROPERLY SERVE LINCOLN CITIZENS. Library staff are doing the best under the present circumstances, but they just need more support personnel and funds to "perform their mission".

Very truly yours,

RICHARD L. SCHMELING

pc - Eash Member of the City Council

OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 402-441-7511, fax 402-441-7120

FOR IMMEDIATE RELEASE: May 9, 2011

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831

MAYOR PRESENTS APRIL AWARD OF EXCELLENCE

Mayor Chris Beutler today presented the Mayor's Award of Excellence for April to Captain Jeffrey Hatcher of Lincoln Fire and Rescue (LFR). The monthly award recognizes City employees who consistently provide exemplary service and work that demonstrates personal commitment to the City. The award was presented at today's City Council meeting.

Hatcher, who has been with LFR since 1986, was nominated in the categories of customer relations, loss prevention, productivity and safety for his organization of the Smoke Alarm Rallies and for his work to provide smoke alarms for deaf and hard of hearing residents of Lincoln. He was nominated by Jonathan Scherling, President of the Nebraska Association of the Deaf; Norm Weverka and Executive Director Dr. Peter Seiler from the Nebraska Commission for the Deaf and Hard of Hearing; and Firefighter Amber Wade.

Over the past year, Hatcher coordinated efforts to place 3,000 smoke alarms in the community. Grant funds were used to purchase the alarms for installation in areas determined to be at higher risk. Trained volunteers worked with firefighters to install the alarms at three rallies. Hatcher also contacted the Nebraska Commission for the Deaf and Hard of Hearing and learned that more than 20,000 people in Lincoln may not have adequate warning of fire. Using federal grant funds, 200 homes received specialized systems with alarms that emit a strobe light, a low-frequency tone and a vibration.

Scherling said Hatcher is currently researching updated equipment for the hard of hearing. He wrote that Hatcher "is constantly working on the safety of human beings with passion." Seiler said the Commission has had requests from all over the nation for information on the program. He wrote, "We consider Captain Hatcher an ally to the deaf and hard of hearing communities for his sensitive awareness of their needs and concern for their collective safety." Weverka wrote, "The attention to an often 'invisible' population given by Captain Hatcher should be commended. More Lincolniters can sleep easier knowing that they have effective fire protection in their homes."

- more -

Award of Excellence

May 9, 2011
Page Two

The other category in which employees can be nominated is valor. Consideration also may be given to nominations that demonstrate self-initiated accomplishments or those completed outside of the nominee's job description. All City employees are eligible for the Mayor's Award of Excellence except for elected and appointed officials. Individuals or teams can be nominated by supervisors, peers, subordinates and the general public. Nomination forms are available at lincoln.ne.gov (keyword: personnel) or from department heads, employee bulletin boards or the Personnel Department, which oversees the awards program.

All nominations are reviewed by the Mayor's Award of Excellence Committee, which includes a representative with each union and a non-union representative appointed by the Mayor. Award winners receive a \$100 U.S. savings bond, a day off with pay and a plaque. Monthly winners are eligible to receive the annual award, which comes with a \$500 U.S. savings bond, two days off with pay and a plaque.

OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 402-441-7511, fax 402-441-7120

DATE: May 9, 2011

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831

Mayor Chris Beutler will unveil a new online survey as part of the “Taking Charge” budget initiative at a news conference at **1 p.m. Tuesday, May 10** in the **Mayor’s Conference Room , third floor of the County-City Building, 555 S. 10th.**

OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 402-441-7511, fax 402-441-7120

FOR IMMEDIATE RELEASE: May 10, 2011

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831
Lisa Pytlik-Zillig , Public Policy Center, 402-472-5678

MAYOR URGES RESIDENTS TO TAKE ONLINE BUDGET SURVEY

Mayor Chris Beutler today encouraged all residents to take a new online survey as part of the City's "Taking Charge" budget initiative. The City worked with the University of Nebraska Public Policy Center to create the survey, which simulates the decisions policy-makers face in developing the 2011-2012 budget. The survey at lincoln.ne.gov will be available through Wednesday, June 15.

"What I learned in developing my first four budgets is that a high measure of public consensus is essential," Beutler said. "People need to understand the choices we face and be part of the solution. We need everyone at the decision-making table. To move forward on a vision of Lincoln's future, we need consensus on what City services we want, what we can do without and what we are willing to pay."

Those who take the survey will make funding decisions on nine current City programs that cost about \$3.5 million to maintain in the upcoming budget year. They are funding for the Lincoln Partnership for Economic Development; street tree maintenance; non-injury traffic accident reporting; a fire station; a senior citizen volunteer program; neighborhood libraries; StarTran bus routes; and neighborhood pools.

Participants will have only \$750,000 to spend. Once the choices are made, the property tax impact will be automatically calculated. If they choose not to fund any programs, the annual reduction in property taxes would be \$7.50 (based on a house with an assessed value of \$150,000). If they choose to fund all the programs, the property taxes would go up about \$27 per year.

The survey also includes an online discussion area for participants to discuss their choices with others taking the survey. Those who take the survey also will have the opportunity to sign up for a Community Conversation between City Department Directors and Managers and members of the public on Saturday, June 18th.

This is the fourth online budget survey conducted by Mayor Beutler's administration since April 2008. The City also has conducted two scientific phone surveys. More information on the Public Policy Center is available at ppc.unl.edu.

OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 402-441-7511, fax 402-441-7120

FOR IMMEDIATE RELEASE: May 11, 2011

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831

COACH YORI TO HELP KICK OFF “BIKE TO WORK, LINCOLN!”

UNL Women’s Basketball Coach Connie Yori will speak at the Kickoff Rally for Bike to Work, Lincoln! at 8 a.m. Friday May 13 on Centennial Mall. Yori, an avid bicyclist, also will read a proclamation signed by Mayor Chris Beutler declaring May 16 through 20 as Bike to Work Week in Lincoln.

Bikers will meet at 7:30 a.m. Friday at one of the five bike shop locations listed below and bike as a group to Centennial Mall for exhibits and free refreshments from Great Harvest Bread Company, Scooters and Pepsi. (UNL participants will meet at the 14th Street entrance of Campus Rec Outdoor Adventures.) The rain date for the rally is Monday, May 16.

Those who sign up to bike to work or school at least once during the week will receive a free cinch bag full of information and coupons (while supplies last) and will be entered in a drawing for prizes. Registration sites are:

- Bike Pedalers, 1631 Pine Lake Road
- Bike Rack, 3321 Pioneers Blvd.
- Cycle Works, 27th and Vine
- Cycle Works, 70th and Pioneers
- Joyride Bicycles, 5633 S. 16th St.
- Cleaner Greener Lincoln, 2143 “O” St.
- Lincoln-Lancaster County Health Department, 3140 “N” St.
- Lincoln Parks and Recreation, 2740 “A” St.

Bike to Work, Lincoln! also will include a free Ice Cream Social from 4:30 to 6 p.m. Friday, May 20 at Antelope Park, northwest of the Auld Recreation Center. The event features ice cream from the UNL Dairy Store, live music and prize drawings.

StarTran is offering free rides May 16 through 20 for those using the new Bike and Bus option. Bikers can try out the new bike racks on the buses at the Kickoff Rally and Ice Cream Social.

Bikers are strongly encouraged to wear helmets. The City also reminds residents that it is illegal to ride a bike on sidewalks in downtown and other congested districts. More information and a downloadable flyer are available at lincoln.ne.gov.



CITY OF LINCOLN
NEBRASKA

MAYOR CHRIS BEUTLER
lincoln.ne.gov

Office of the Mayor
555 South 10th Street
Suite 301
Lincoln, Nebraska 68508
402-441-7511
fax: 402-441-7120
mayor@lincoln.ne.gov

RECEIVED

MAY 05 2011

**CITY COUNCIL
OFFICE**

Memo

To: Mayor Beutler
City Council ✓
Chief Tom Casady

From: Shirley Mora James *Smj*
Chair of the Citizen Police Advisory Board (CPAB)

Date: April 29, 2011

Re: Complaint #15-10 & Complaint #16-10 (companion cases)

On April 27, 2011, the full CPAB met and, after considering Complaints #15-10 and #16-10, as well as all relevant reports, determined that no corrective action on the part of the Mayor and/or the Police Chief was warranted as a result of these complaints.

The Complainants were advised accordingly.

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Mary M. Meyer

From: Marcee Brownlee
Sent: Tuesday, May 10, 2011 3:53 PM
To: 'sharpned@neb.rr.com'
Cc: Mary M. Meyer; Joan E. Ross
Subject: Your request to City Council

Mr. Sharp--

I was forwarded a copy of your request directed to the City Council for a continuance of the Council date. After reading your request, I was concerned that we may have a misunderstanding of the City's position. As stated in the letter, at the time and date of damage, third party contractors were performing snow removal in that area. As it does not appear that the City's personnel could have been responsible for the damage, we are recommending that the claim be denied. However, as a courtesy to you, we do forward your claim, and our denial letter to the contractors, who are listed at the bottom of your letter. We provide that information to you, so that you may contact them, and provide it to them, so they will be informed of our position. If the contractor does assume responsibility for your damage, I would expect that they would contact you directly. You can also contact them directly.

As indicated, regardless of our position, you may address our recommendation to the Council. If the purpose of your request for a continuance is to allow additional time for the City and the contractor to confer and to provide you with a response or for purposes of getting a response from the contractor, I would suggest that it is unlikely that the City will have any contact with the contractor. In addition, the contractor's decision would be independent of any decision made by the City. However, if you wish additional time for purposes of your investigation or preparing your response, we have usually accommodated those requests.

I am also forwarding this e-mail to the Council office, so that they are aware of all the information provided to you. Hopefully this e-mail does clarify our position, and you can contact the Council office regarding your desire for a continuance.

Sincerely,
Marcee Brownlee



NEWS RELEASE

MAYOR CHRIS BEUTLER



LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT
3140 N Street, Lincoln NE 68510 • Phone: 441-8000
Fax: 441-6229

FOR IMMEDIATE RELEASE: May 10, 2011

FOR MORE INFORMATION: Dan N. King, Environmental Health Specialist, 402-441-8084
Laurel Erickson, Environmental Educator, 402-441-8035

TWO HAZARDOUS WASTE COLLECTIONS PLUS LATEX PAINT EXCHANGE IN MAY

In the month of May, Lancaster County residents will have two opportunities to dispose of Household Hazardous Waste (HHW), courtesy of the Lincoln-Lancaster County Health Department and their community partners.

- The first collection will be Friday, May 20, from 3-7 p.m. in Hickman, Nebraska, at the Community Center (115th & Locust St.).
- The second HHW Collection will be in Lincoln on Saturday, May 21, from 9 a.m. to 1 p.m. at the Pfizer, Inc. facility at 601 West Cornhusker Highway.

Items accepted at the HHW collections include fluorescent bulbs (CFLs) and tubes, pesticides, paint thinners, stains, polishes and waxes, turpentine, oil-based paint, pool cleaning chemicals, flea and tick powders, rodent poison, charcoal starter fluids, mixed or old gasoline, mercury-containing items including thermometers, upholstery cleaners, grease removers and brake and power steering fluids.

Items that can be recycled or safely disposed of locally **will not** be accepted at the HHW collections: latex paint, motor oil, gas grill cylinders, pharmaceutical waste, electronics, and batteries. For information on recycling these items, check the city website at www.lincoln.ne.gov (keyword: recycling) or call 441-8021.

Although latex paint cannot be accepted at HHW collections, residents can participate in the **Usable Latex Paint Exchange** at EcoStores Nebraska, 530 West P St., from 9 a.m. to 2 p.m. on Saturday, May 21.

Households and individuals (not businesses) may donate paint in cans without rust or leaks. Anyone can take free latex paint from the exchange: homeowners, landlords, churches, schools,

child cares, organizations, or businesses. Cans of usable paint must be at least half full with intact, readable labels; the paint cannot be lumpy when stirred, and should not have been frozen. EcoStores accepts non-usable paint for disposal at for \$2 per can—or residents can dry the paint using cat litter, shredded newspaper, or waste paint hardener and throw the hardened paint in the regular trash with the lid removed. Call EcoStores at 477-3606 for information on the paint exchange.

LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT

Board of Health
April 12, 2011

I. ROLL CALL

The meeting of the Board of Health was called to order at 5:06 PM by Karla Lester at the Lincoln-Lancaster County Health Department. Members present: Rodrigo Cantarero, Tony Messineo, Lisa Peterson, Ed Schneider, Deb Schorr, David Smith, Heidi Stark, Brittany Behrens (ex-officio), Tim Sieh (ex-officio) and Karla Lester.

Members Absent: Jayne Snyder and Rick Hoppe (ex-officio).

Staff Present: Judy Halstead, Steve Frederick, Tim Timmons, Steve Beal, Andrea Mason, Charlotte Burke, Scott Holmes, Kathy Cook, and Elaine Severe.

II. APPROVAL OF AGENDA

Dr. Lester asked if there were any other additions or corrections to the Agenda.

Motion: Moved by Mr. Messineo that the Agenda be approved as mailed. Second by Dr. Peterson. Motion carried by acclamation.

APPROVAL OF MINUTES

Dr. Lester asked if there were any additions or corrections to the Minutes.

Motion: Moved by Dr. Smith that the March 8, 2011 Minutes be approved as mailed. Second by Mr. Messineo. Motion carried by acclamation.

PUBLIC SESSION

DEPARTMENT REPORTS

A. Health Director Update

Ms. Halstead stated the Department's FY11-12 budget request was reviewed by the Finance Department and will be reviewed by the Mayor's Office on April 19, 2011. She also stated the Public Health Association of Nebraska met with Nebraska Senators on several legislative issues. She encouraged everyone to attend the Board of Health Luncheon and Awards Ceremony on Thursday, April 14, 2011 at the Lincoln Station Great Hall.

Mr. Messineo asked about the Nebraska Health and Human Services System and access to care. Ms. Mason stated staff are experiencing difficulty in getting questions answered and answers have not been timely. Mr. Messineo inquired about CRKP (Carbapenem Resistant Klebsiella Pneumonia) that is causing infections in health care

facilities. Mr. Frederick will provide the information to him via email. Mr. Messineo asked about the flu vaccine and what was included in the vaccine. Mr. Frederick stated several strains of Influenza B were not included in this year's version of the vaccine.

Ms. Schorr asked when the Assistant Health Director position would be filled. Ms. Halstead responded the Department has five positions on hold at this time due to the budget. The position will not be filled until budget decisions are made.

VI. CURRENT BUSINESS (Action Items)

A. Election of Officers

Dr. Lester stated Nominations for officers for the coming year are: Karla Lester, MD, President and Heidi Stark, DDS, Vice-President.

Motion: Moved by Dr. Schneider that the Board of Health elect Dr. Lester as President and Dr. Stark as Vice-President of the Board of Health for 2011-2012. Second by Ms. Schorr. Motion carried by a 8-0 roll call vote.

VII. CURRENT BUSINESS (Information Items)

A. Legislative Update

Ms. Halstead reviewed a handout of the legislative bills the Health Department and Mayor's Office are tracking, noting bills that have been approved. Senator and Committee bills have been selected. The Legislature's main focus will be on the State's budget. Ms. Halstead will continue to provide updated information to the Board of Health.

B. Communicable Disease/Sexually Transmitted Infections Update

Mr. Timmons provided an update on Communicable Diseases and Sexually Transmitted Infections. Reportable STIs include HIV, AIDS, Syphilis, Genital Herpes, Gonorrhea, and Chlamydia. He provided information on race/ethnicity, risk factors, age and the number of reported cases and by source. He noted Chlamydia is on the increase, Gonorrhea is on the decline. He stated the Department does outreach, provides educational presentations and materials and does complete STI followup investigations.

C. MAPP Update

Mr. Frederick provided a presentation on the Mobilizing for Action Through Planning and Partnership (MAPP) Project. He reviewed the four assessment areas and noted all are underway or in progress. The assessments include the Community Themes &

Strengths Assessment, the Community Health Status Assessment, the Local Public Health System Assessment and the Forces of Change Assessment. He reviewed the forces that influence health and the quality of life in our community including population trends, economic and political changes, and health status. He will continue to provide updates to the Board of Health in the coming months.

VIII. FUTURE BUSINESS

IX. ANNOUNCEMENTS

The next meeting is May 10, 2011 - 5:00 PM.

X. ADJOURNMENT

The meeting was adjourned at 6:21 PM.

Elaine Severe
Recording Secretary

Heidi Stark
Vice-President

APRIL, 2011 DEPARTMENT REPORT

HEALTH DIRECTOR

- The Department's FY11-12 budget was reviewed by the Mayor's Office on April 19th. The Mayor will release his proposed budget early this summer. The budget will be reviewed by the City-County Common in July.
- The Health Director continues to meet with the planning committee for implementing an EduCare Program in Lincoln. The program would provide early development opportunities for children in our community. The building will be funded by the Susan Buffett Foundation with UNL Foundation's operations funding through Lincoln Public Schools, the Community Action Partnership and others in the community.
- The Health Director continues to oversee legislation for the Department. Senator and Committee priority bills have been selected. Public Health officials in Nebraska met with key senators regarding public health issues. The Legislature's main focus for the rest of the session will be the State's budget.
- The Health Director attended a two day Incident Command Training Session provided by Lincoln Fire and Rescue.
- The Board of Health Awards Luncheon was held on April 14, 2011. Approximately 175 individuals attended the luncheon. Sheila Burke, senior public policy advisor and faculty member at the John F. Kennedy School of Government at Harvard University provided the keynote address.
- The professional staff hosted a potluck luncheon for the support staff to honor them for Administrative Professionals Day.
- Employee of the Month - Lisa Truax - Community Health Services Division.

ANIMAL CONTROL

Animal Control Apr Stats

	Sep 08-Sep 09-Mar Mar 09	Sep 09-Mar 10	Sep 10- Mar 11
Pet Licenses Sold	34,970	34,744	36,983
Cases Dispatched	10,118	8,124	11,665
Investigation	12,029	9,670	12,818
Animals Impounded			
Dogs	1071	1041	1029

Cats	920	860	885
Court Citations Issued	133	128	280
Warnings/Defects Issued	3,495	1572	6095
Bite Cases Reported	220	213	245
Attack Cases Reported	44	52	40
Dogs Declared (PPD, DD, V)	68	62	78
Animal Neglect Investigations	379	314	340
Injured Animal Rescue	324	301	308
Wildlife Removal	200	177	181
Dead Animal Pickup	750	713	872
Lost and Found Reports	1085	1217	1198
Phone Calls	23,792	19,722	24,051
Average Response Time (in mins)	21	35	16

- The Animal Control Division and The Cat House are working on a new Services Agreement that would address how feral cat colonies are managed in Lincoln. Faye Stevens, Board President and the Animal Control Manager have nearly completed the agreement which has also been under review of the City Attorney’s Office. When complete, the Agreement is scheduled to go into effect on June 1, 2011.
- Animal Control staff continue to work on pet license defects with good success. We started a new approach to emphasize to pet owners that weren’t licensing their pets and/or hadn’t updated their records with us to do so immediately. The response exceeded our expectations. Since starting this campaign on November 1, 2010 we have collected \$104,445 in pet license revenues on defects as of April 14, 2011.
- Animal license sales have increased over 2000 for a six month period 9/1/09- 2/28/10 (34,744) compared to 9/1/10-2/28/11 (36,983).
- The Animal Control Advisory Committee met on April 19, 2011. Several items were discussed including possible clean-up language to the Lincoln Municipal Code, animal related legislation, and the new Animal Control website.
- Animal Control is working on a new website that will be more useful for individuals that need access to the most requested animal control services and information. This includes lost and found animals, pet licenses and license fees, forms and applications and online pay services.

COMMUNITY HEALTH SERVICES

GENERAL ASSISTANCE QUALITY IMPROVEMENT

- This month, a new Quality Improvement project began for CHS' General Assistance (GA) program. Our goal is to assure the best patient outcomes at the best price, realizing that the County is looking for budget reductions whenever possible and in keeping with QI principles that the best recommendations for improvement come from those working the closest to the service delivery. The GA QI team consists of management and front line staff including GA nurse case managers, a triage/appointment nurse, support staff working in the clinic, and laboratory staff. The GA improvement project is meeting on a weekly basis to come up with a proposal by mid-May.
- Two models are being utilized to guide our recommendations; Patient Visit Redesign and Patient-Centered Medical Home. Both models were designed for use in "safety net" clinics which serve poor and uninsured clients and in which funds to pay for care are severely limited. Some of the major concepts from the models we are incorporating in our plan include using client acuity to guide the appropriate level of staff intervention and enhancing self- management of chronic conditions. We are also using principles of business planning to analyze possibilities and to create sustainable outcomes.

LIVE COALITION

- Several CHS staff assisted in developing an immunization update conference sponsored by the LIVE Coalition (Lincoln-Lancaster Immunization Vaccination Effort) and NDHHS. Several CHS clinical staff attended the conference. Dr. Archana Chatterjee of Creighton University discussed vaccine changes/research, common parental vaccine safety concerns and how staff can effectively address those concerns, and methodology to determine vaccine efficacy. Michelle Hood of NDHHS' Immunization Program discussed health data exchange efforts in the state including sharing information with the state's immunization registry (NESIIS). Lori Howell of NDHHS' Immunization Program presented information on the proper storage and handling of vaccine. Approximately 125 people were in attendance including nurses from private physician offices and Lincoln Public Schools.

HELP FOR GA CLIENTS WITH DISABILITY APPLICATIONS

- CHS staff is working with County General Assistance (GA) staff to assure that all GA clients who need help in applying for SSI/SSDI benefits (i.e. disability benefits) are referred to the Health Hub or CenterPointe. Both programs use SOAR (SSI/SSDI Outreach, Access, and Recovery), which is a model shown to increase the percentage of approved disability applications from a national average of 37% on initial application with an average of two years to appeal the process, to an average of 73% approval within 91 days (from the date of application submission to the date of decision). In Lincoln, CenterPointe has shown an average approval of 62% within 71 days in its first year and a half of implementing SOAR. Health Hub started their SOAR outreach efforts in March of this year. The SOAR Technical Assistance Center estimated over \$1.1 million in savings for a 2 year time period prior to approval for 28 clients via the CenterPointe program (<http://www.prainc.com/SOAR/soar101/pdfs/SOAROutcomes2010.pdf>). The estimated savings included hospital stays and County GA costs.

SOCIAL MEDIA

- A group made up of leadership and front line staff from every division of the department is meeting to explore the use of social media for marketing and outreach to those we serve. The two most commonly discussed methods were LLCHD's website and Facebook. On March 30th, twelve staff members attended a Southeast Community College/Continuing Education class entitled "Facebook for Business". The following is a summary of the pros, cons, questions and general comments of staff who attended the class:

Pros of Using Facebook: Free of charge with web connection, ability to share information quickly with many users, easy for users to access if connected to the web, interactive (communication possible with multiple users and ability of users to share with each other), may be an acceptable way to communicate with hard to reach populations, shows our willingness to reach out to specific populations, clients may feel more comfortable in this type of communication vs. face-to-face or phone communication, can get analysis on Facebook use and users (analysis may be used as a program evaluation tool), could connect disease incidence data with prevention or prophylaxis information in one place, clients already using Facebook, & can increase awareness of LLCHD.

Cons of Using Facebook: Would take time to develop, monitor, respond, maintain & evaluate, not sure if we can assure speedy responses (what about "off hours" monitoring?), privacy issues (our responsibilities, privacy settings, how to deal with clients who share "too much"), negative postings/comments (cannot prevent, but would need to manage), hard to have one page with a diverse department, & cultural change among staff (staff may see it as additional work instead of an enhancement).

Questions to Be Answered/Issues: How does Facebook "fit" in our department's overall communication strategy, privacy concerns, how do we attract users to our Facebook page, what is the process for posting/responding, who is responsible for posting/responding, how do we deal with "negative" responses or complaints, are there barriers or protocols for using Facebook on the city-wide level, how are we going to monitor use, & how do we balance diverse needs on one department page without losing potential users?

General Comments: The class and the instructor were helpful, general disinterest in trying out several social media at the same time (i.e. try one thing at a time), & many comments/ideas were applicable to improving our website.

DENTAL HEALTH & NUTRITION

WIC

- March is big month for celebrations in WIC. Given that nutrition education is one of the cornerstones of WIC, celebrating good nutrition only makes sense. National Nutrition Month® is a nutrition education and information campaign created annually in March by the American Dietetic Association. The campaign focuses attention on the importance of making informed food choices and developing sound eating and physical activity habits. This year's theme was "Eat with Color" and focused on increasing variety of all foods.

- Registered Dietitian Day was created to increase awareness of registered dietitians (RDs) as the indispensable providers of food and nutrition services and recognizes RDs for their commitment to helping people enjoy healthy lives. The fourth annual Registered Dietitian Day was celebrated on Wednesday, March 9. WIC at LLCHD employs 7 Registered Dietitians.

Dental Health

- During the month of March, dental staff provided 743 patient visits for 529 patient encounters. The unduplicated patient count for the month was 473 patients. Of the patients served, 38% of dental clients were Medicaid enrolled; 5% were General Assistance enrolled, eligible for services at no fee; 42% of the dental clients fell at or below 100% of poverty, eligible for services at the minimum fee for service; and 15% of the dental clients were eligible for services on a sliding fee scale.
- Community outreach activities included targeting 70 children and adults with dental health education and information at the Community Action Partnerships of Lincoln and Saunders County, Cedars Emergency Shelter and Faith Lutheran School and Daycare. In addition, staff, in collaboration with People's Health Center staff, targeted parents of Early Head Start children with oral health information, collecting consents for 53 children to participate in an oral health assessment and fluoride varnish program offered through a new DHHS funding opportunity. The current grant cycle is for eight months running through August 30, with continuation funds available for a second cycle of 12 months.

ENVIRONMENTAL PUBLIC HEALTH

Household Hazardous Waste Collections

Household Hazardous Waste Collection Events

- EPH Waste Section staff have been coordinating Household Hazardous Waste Collection events for Lincoln and Lancaster County residents for 25+ years. These mobile collections provide residents an opportunity to reduce environmental health hazards and risk in their homes by removing the hazardous waste such as pesticides, solvents, oil-based paint, mercury-containing items, and other dangerous household products.
- Community and corporate partners continue to be the cornerstone of the Household Hazardous Waste event programming. In 2010 our partners included: Pfizer Inc., Lincoln Industries, Veyance Technologies and Walmart. Partner contributions include financial support, staffing, food, promotion and location use. Additionally, other community partners such as NDEQ



volunteer at various collections to assist with the unloading of the waste, or education and traffic control efforts at the collection’s entrance and exit stations. Over the years, staff have worked with local businesses to help ensure that items not accepted at the collections can be disposed of properly or recycled locally. Such items include used oil, computers, and rechargeable batteries. It is vital to partner with local businesses to empower them to assist with the challenges of disposing of hazardous waste in our community.

- The first 2011 Household Hazardous Waste collection will be held on April 30 at Walmart at S. 87th and Highway 2. For more information and the complete collection schedule go to: www.lincoln.ne.gov (Keyword: Household)

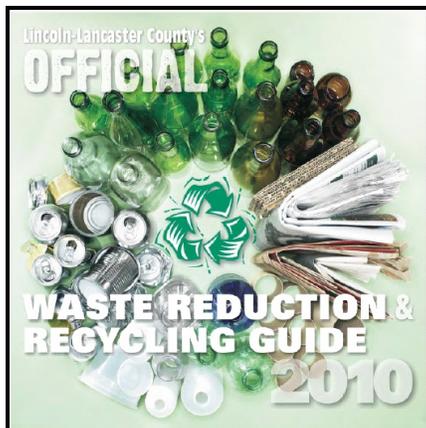
Usable Latex Paint Exchanges and Management

- Although not hazardous, latex paint continues to be a disposal challenge. In 2009, staff started a local partnership with the non-profit group EcoStores Nebraska. In cooperation with LLCHD, the store offered three Latex Paint Exchanges during the ‘09 and ’10 collection seasons. Several hundred residents participated by bringing and taking good, useable latex paint. Paint also can be dropped off for a fee and purchased during the stores regular business hours. EcoStores Nebraska will again be hosting Usable Latex Paint Exchanges at their 530 West P Street facility this year.

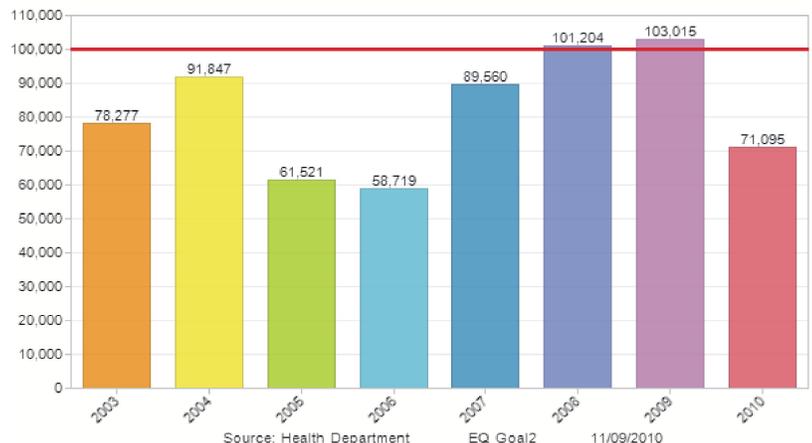


Interagency Partnerships and Program Innovation

- LLCHD’s does not stop with local non-profits and private corporations to organize and leverage partnerships, staff also work with several other city/county agencies. For instance, a partnership with Public Works – Solid Waste Operations has resulted in LLCHD piloting the North 48th Street Transfer station for “Appointment Only” household hazardous waste collections. This is in addition to producing the Lincoln’s “Official” Waste Reduction and Recycling Guide. This relationship has allowed both participating agencies to benefit from the other’s expertise and resources.



Divers at least 100,000 pounds (50 tons) of toxic material from the landfill annually from household hazardous waste collections



- After two years of research, planning and discussions, the partnership with Aging Partners' Home Handymen Program launched the, "Safe Homes for Seniors Project", in 2010. This free service has been organized to help older adult who cannot participate in a typical mobile waste collection with the management of hazardous household chemicals and products. The Safe Homes service is provided by trained home handymen.
- From corrosive drain cleaners to toxic pesticides, elderly clients often have a lifetime's accumulation of dangerous chemicals. Safe Homes for Seniors provides free and convenient home assessments, organization, and possible removal of hazardous products. After a year of work, this is seen as increasingly important since health-impaired persons, age 60 and older, are at greater health risk from exposure to hazardous chemicals. They spend more of their time indoors, they may be less physically able to properly dispose of unwanted products, and toxic products can worsen chronic health conditions. To date, the Safe Homes for Seniors project has served over 50 community residents in assessing, safely storing and/or removing hundreds of pounds of household hazardous waste. Inquiries about the Safe Homes program can be directed towards Aging Partners at, 402-441-7030.
- The Household Hazardous Waste Programming is financed through a combination of the City of Lincoln Occupation Tax and the Nebraska Department of Environmental Quality Waste Reduction and Recycling Grant funds.

MACT Program Update

- The EPA has recently promulgated a series of new "Maximum Available Control Technology" (MACT) regulations that target a number of new source categories for air pollution reduction measures. These standards are aimed at reducing some of the most toxic air pollutants, such as chromium, lead, and volatile organic compounds (VOCs) emitted by these sources. Examples of facilities subject to the new standards include: auto-body refinishing businesses, gasoline stations and distribution plants, welding and fabrication shops, stationary engines and plating and polishing facilities. The air section has currently identified over 125 sources in Lancaster County that are subject to one or more MACT regulations. The air section provides outreach and technical assistance to these new sources, most of whom are small businesses that are unfamiliar with EPA regulations. These sources are additionally subject to inspection by air program inspectors to ensure compliance and to date, over 60 inspections have been conducted in 2011 alone. Two examples of the new air pollution control measures are shown below.

Figure 1 (left): An illustration of a "dual point" vapor balance system installed on a gas station underground storage tank. A refueling tanker must connect two hoses to fill the tank. One hose will transfer gasoline to the tank while the other will return displaced gasoline vapors to the tanker, instead of the atmosphere. This system greatly reduces the amount of VOCs emitted from filling underground storage tanks at gas stations.

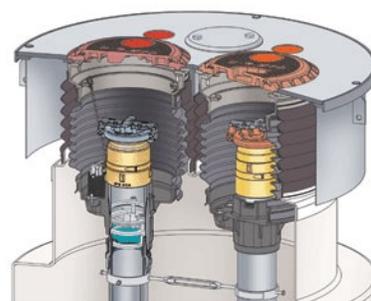


Figure 2 (right): Selective catalytic reduction system (blue apparatus) installed on a stationary reciprocating internal combustion engine. The system converts nitrogen oxides (NO_x) in the engine exhaust into nitrogen and water.



HEALTH DATA & EVALUATION

- The 2010 BRFSS (Behavioral Risk Factor Surveillance System) and 2011 YRBS (Youth Risk Behavior Survey) results have been added to the Department's dashboards. A composite table for all BRFSS results has also been added to the BRFSS dashboard as has a Communicable Disease dashboard. There have also been new panels added to the Environmental Health dashboard and more work is queuing up. The dashboards mentioned about are being checked and verified, but only a few issues have been found and corrected.
- The dashboard built for the Board of Health will have periodic updates of new panels so continue to try it out and suggest changes that you may want. If you have questions, please feel free to call Steve Frederick (441-6271) or Raju (441-6270).
- The mid-year progress report on MAPP (Mobilizing for Action through Planning and Partnerships) was submitted to the Nebraska Department of Health and Human Services (NDHHS) detailing our progress over the six months. As was presented to at April Board of Health meeting, we have made good progress on the four assessments, and the strategic planning phase will begin once the assessments are complete.
- LLCHD has been informed that the NDHHS has received an infrastructure grant from the CDC and some grant funds will be available to local health departments who haven't begun MAPP. For the rest of the local health departments, like LLCHD, approximately \$15,000 grants will be available for departments for completion of a Community Health Improvement Plan (CHIP) and/or some quality improvement projects.
- Influenza activity locally is now very low so there are likely to be only a case or two reported each week and we are nearing the end of the 2010-2011 flu season.

HEALTH PROMOTION & OUTREACH

Physical Activity/Nutrition (Lincoln on the Move)

- Another Traffic Skills 101 bicycle education class for potential instructors was held on April 2 with 11 participants. There are now 32 local adults who have completed this class with the intention of becoming certified bicycle education instructors to provide bicycle education to children and adults in Lincoln and Lancaster County. The next step is to have instructors from

the League of American Bicyclists come to Lincoln to provide an intensive 20 hour training to these 32 participants to complete their certification requirements.

- Staff are assisting with planning for the third annual Mayor's Bike Ride to Work. Mayor Beutler has set a goal of 1,000 people riding their bikes to work at least one day from May 13 to May 20. Donations from local bicycle shops, WorkWell, Cleaner Greener Lincoln, StarTran, and GPTN have provided for the purchase of 1,000 cinch-bag type backpacks to be given away to people riding to work that week.
- Staff participated in a large bicycle event sponsored by UNL Campus Rec and the Chancellor's Wellness Program on April 6 where hundred of students, faculty, staff, and administrators came to learn about the new StarTran busses with bike racks, get information about the upcoming bicycle education classes, and learn about the trails, sharrows, and bike lanes in Lincoln.

Tobacco Prevention

- Staff coordinated a tobacco compliance check with the Lincoln Police Department and four youth volunteers. Four of 37 businesses sold tobacco to these minors for a non-compliance rate of 10.8% (89.2% compliant). Follow-up visits were made to managers of each of the four businesses that sold tobacco to discuss the issue of selling tobacco to minors and to encourage these managers to participate in the classes provided through LPD to prevent sales of tobacco to minors. As a reminder, it is the clerks who sell the tobacco that receive the citation. The business owners/managers are not ticketed when there is an illegal sale of tobacco.
- A team from KLKN (Channel 8) rode along with officers/youth on the tobacco compliance check. The story aired by Channel 8 that night did a nice job of drawing attention to the problem of tobacco sales to minors.

Worksite Health/WorkWell

- An important part of the WorkWell Director's job is to provide individualized consultation to businesses to help them develop and maximize their employee wellness programs. Following are examples of the varied topics of this consultation:

BryanLGH to develop a strategic plan for wellness

Lester Electric – Tobacco cessation, Value Based Benefit Design

Ambassador Retirement and Longterm Care – Tobacco Cessation, Value Based Benefit Design

Collaborative Industries – Tobacco Cessation, Value Based Benefit Design

LiCOR – Bike Friendly Workplace

Union Bank and Trust – Governor's Award Application

MEMORANDUM

TO: Lincoln/Lancaster County Planning Commission

FROM: Marvin S. Krout, Planning Director

SUBJECT: City of Lincoln FY 2011/12-2016/17 Capital Improvement Program

DATE: May 10, 2011

COPIES: Mayor Beutler, Mayor's Capital Improvement Advisory Committee

MEMO ONLY: Lincoln City Council, City Directors, City Budget Office

Attached is the proposed 2011/12-2016/17 Capital Improvement Program (CIP) for the City of Lincoln. (*The Planning Commission Review Edition of the 2011/12-2016/17 CIP is available online at <<http://www.lincoln.ne.gov>> Keyword: cip*) The City Charter requires that the Planning Director submit an updated CIP annually to the Planning Commission for your review as to the projects' conformity to the Comprehensive Plan. The Planning Commission hearing on the proposed CIP is scheduled for the afternoon of May 25th. City staff will brief the Planning Commission on the CIP at a special meeting on May 18th. After Planning Commission review, the Mayor will submit the CIP, with or without revisions, to the City Council, along with the proposed operating budget for the next budget year (FY 2011/2012).

The CIP is a multi-year planning instrument that identifies needs and financing sources for public infrastructure and other community facilities to serve the city's anticipated development and redevelopment. Although capital projects are scheduled throughout the 6 year CIP, only those programs scheduled during the first year are formally reviewed and adopted by the City Council as part of the Annual Budget. Projects identified for funding appropriation in subsequent years may be adjusted to reflect changes in priorities or funding constraints.

Preparation of the CIP is a result of considerable efforts from staff in many City departments. Each year, staff members attempt to reassess their departments' overall goals and priorities for capital improvements and the means for implementing them. Their commitment to providing accurate and understandable financial information is greatly appreciated.

Highlights of the proposed CIP include:

1. This year's proposed CIP is lower in total cost, at \$795.3 million, than last year's CIP total of \$858.7 million. The first year program (2011/12) totals \$144.8

million, which is more than the \$133.6 million program approved for the current CIP year (2010/11). The higher first year is due mostly to a larger Lincoln Electric System program.

2. As seen in recent city budgets, the demand for General Revenue (GR) funds again far outweighs the availability of these funds. The proposed amount of GR funding in the first year of the proposed CIP amounts to \$50,000, which is lower than the \$150,600 budgeted in the first year of last year's CIP. The remaining five years of the proposed CIP contain \$3.647 million in General Revenue funding which is also less than last year's program.
3. Street projects in the proposed CIP include the SW 40th Street viaduct, N. 14th Street from Alvo to Superior, a major intersection improvement to the 14th/Warlick/Old Cheney Road intersection, S. 56th Street from Shadow Pines to Old Cheney, 33rd and BNSF Railroad crossing grade separation project, and a Long Range Transportation Plan priority project for NW 48th Street from West O to Adams.
4. A variety of Federal, State and City revenues are utilized to fund the City's transportation capital program, including Impact Fees that began in 2003, City Wheel Tax revenues, and Federal transportation funds. The Public Works & Utilities Department anticipates decreasing Highway Allocation Funding (State gas tax revenues) over the next six years. Unless local or state revenues increase, the City's ability to meet its transportation needs will diminish. At this time, some of the on-going traffic signal, arterial and residential street rehabilitation, new street, trail rehabilitation, new trail, and sidewalk rehabilitation projects are not being funded to their full need in all 6 years. In particular, the referenced goal in the 2030 Comprehensive Plan to fund the sidewalk rehabilitation program annually to meet the stated goals of the Pedestrian Facilities ADA Transition Plan is not being met in the proposed CIP. The update to the Long Range Transportation Plan (LRTP) is underway and the final approval of that plan may impact the funding priorities of Lincoln's transportation program with more emphasis on maintaining and rehabilitation of the existing system. Any changes in the LRTP will be reflected in next year's CIP.
5. The Public Works & Utilities Department - Water and Wastewater Divisions - continue to show more general programming of projects intended to serve growth in the community in the CIP. Not all listed projects that are identified as "To Be Determined" can be funded based on projected utility revenue increases (assumed to be 5% in the first year of the program for both Water and Wastewater). However, the likelihood of a slow recovery from the current economic recession suggests that not all the listed projects will need to be constructed in the next 6 years. Specific developer commitments are funded in the program per annexation agreement requirements. There is an ongoing rate study that will assess the rate system and revenue needs of these utilities. The

findings of this study will be discussed later this year, the result of which may be changes in future rate assumptions and revenue streams for these programs.

6. The draft CIP assumes that voters will approve 8 General Obligation Bonds over the next 6 years, ranging from \$8 million to \$24 million. These bonds finance watershed management projects, recreation and community centers, a variety of public safety projects (discussed below), and a part of the cost to replace the downtown library.
7. The public safety departments (primarily 911 Communications, Fire and Rescue, and the Lincoln Police Department) are in need of several facilities and improvements. The draft CIP suggests that in FY 2012/13, FY 2014/15, and FY 2016/17, the public will be presented Public Safety Bond Issues ranging from \$11 million to \$13 million and would bring together multiple projects from these departments. Every effort will be made to evaluate current facilities and resources and take opportunities to consolidate existing facilities, relocate under-utilized facilities, and/or co-locate public safety facilities. This incremental approach to funding these needs through multiple bond issues over a period of years identifies the 911 Communications 800 MHz Trunked Radio System Upgrade as the highest priority and accordingly is planned to be funded with the first bond issue in FY 2012/13.

Mary M. Meyer

From: Opal G. Doerr
Sent: Thursday, May 12, 2011 2:12 PM
To: Opal G. Doerr
Subject: Spring Urban Page now available!

Hello!

The new Spring issue of *The Urban Page* is available at: <http://lincoln.ne.gov/city/urban/reports/urbanpg/v15i1s11.pdf>

This issue includes:

- Page 1:
 - Update on Redevelopment Activities
 - Parking Ambassadors in Downtown
- Page 2:
 - Summary of the 2011 Homeless Point In Time Count
 - Neighborhood Grants Awarded
- Page 3:
 - Spring Training for Young Workers
 - Early Repayment Incentives for Housing Rehab Loans
 - Diesel Plume Cleared from West Haymarket Arena Area
 - University Park Playground News
- Page 4:
 - Lincoln Neighborhood Stabilization Program Wins Award

As usual, feel free to share this notice with anyone who might be interested. To change your contact info, be removed from the distribution list, or to add someone else to the distribution list, please contact me (see info below). Happy reading!

Opal G. Doerr
Planning Assistant
City of Lincoln DSC / Urban Development Dept.
555 S. 10th St, Suite 205
Lincoln, NE 68508
402-441-7852

INTEROFFICE MEMORANDUM

TO: Mayor Beutler
& City Council Members

FROM: Clinton W. Thomas

DEPARTMENT: City Council Office

DEPARTMENT: Housing Rehab & Real Estate Division

ATTENTION:

DATE: May 9, 2011

COPIES TO: Teresa J. Meier
Marvin Krout
Rod Confer
Byron Blum, Bldg & Safety
Jean Preister, Planning

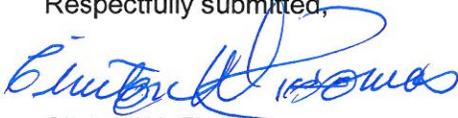
SUBJECT: Street & Alley Vacation No.11005
Windmill Drive stub east side of
84th Street

A request has been made to vacate a portion of Windmill Drive located east of the east right-of-way line of North 84th Street. A new street stub is being dedicated to the north in order to align Windmill Drive with the street on the west side of 84th Street. As such, this is simply considered a trade, or a relocation of the street stub.

North 84th Street is a controlled access roadway and the Nebraska Department of Roads has asked that control of access be granted to the City at the break located at the existing street stub. This should be done by either deed or dedication on the plat. Consequently, a new drive opening should be shown on the plat at the location of the new Windmill Drive stub.

Therefore, it is recommended if the area be vacated it be done so at no cost to the abutting property owner.

Respectfully submitted,



Clinton W. Thomas
Certified General Appraiser #990023

From: Mark Bousek <birdmanofne@gmail.com>

To: Dougemerypm <Dougemerypm@aol.com>; MHunzeker <MHunzeker@baylorevnen.com>

Subject: Villa Apartments addition

Date: Thu, May 5, 2011 9:17 am

I am Mark Bousek owner of the Villa Apartments at 2701 N 70th Lincoln, NE. With the addition of the 2 new 24-plex apartment buildings and 5 garages buildings this will utilize most of the undeveloped land at the Villa Apartments and I will not any additional buildings to the complex.

Sincerely

Mark Bousek

Mary M. Meyer

From: WebForm [none@lincoln.ne.gov]
Sent: Monday, May 09, 2011 9:47 PM
To: Council Packet
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: steve splittgerber
Address: 7843 red oak road
City: Lincoln, NE 68516

Phone: 402-770-7600
Fax:
Email: rsplittger@hotmail.com

Comment or Question:

Thanks again for your time on the widening Old Cheney project. I would love to have spoken today, but I am not a public speaker by any means. I am not a tree hugger, and I, more than anyone love to get from point A to point B, as fast as possible.. This issue is about disclosure, which none of us had when we bought these homes. We all assumed, there's that word again, the property we bought would be our's, not to put in improvements and have them taken out at a later date. We moved here in 1998, and there was a master plan for Old Cheney, but NO one,NO developer,NO contractor,NO realtor, ever told us the property we bought would be taken by the Old Cheney project. This is just wrong, on so many levels. So much time, money, and irritation could be saved with a little disclosure to future homebuyers.(and some of the affected subdivision is less than 10 years old!) steve splittgerber

Mary M. Meyer

From: Ned Sharp [sharpned@neb.rr.com]
Sent: Tuesday, May 10, 2011 8:16 AM
To: Council Packet
Subject: Appearance to Discuss Claim

Re: Assistant City Attorney's letter to Ned Sharp, 29 April 2011

In referenced letter it was stated that the city would contact the independent contractors to see if they would use their insurers to address my claim. I have not been contacted by anyone relative the claim since receiving the Assistant City Attorney's letter. I would like to slip the date for the Council to review this from May 16 to May 23 to provide additional time for a response.

In the interim, if a response has not been received, I would like to appear to support my claim. If it helps your scheduling for my response to be in writing, I will do that in lieu of appearing. Thanks.

Ned Sharp

Community Health Endowment of Lincoln



Media Release

To: Media

CC: Mayor's Office, Lincoln City Council

From: Lori Seibel, President/CEO, 402-436-5516
Community Health Endowment

Date: May 9, 2011

Re: CHE Annual Meeting with the Community

Community Health Endowment Annual Meeting To Feature Sekou Andrews

Sekou Andrews, an award-winning and internationally acclaimed spoken work artist, will be the featured speaker at the Community Health Endowment's Annual Meeting with the Community at the Embassy Suites, 1040 P Street, on **May 17, 2011 at 3:00 pm**. Sekou is a Motivational Poet/Strategic Storyteller, with a focus on healthcare. Different from traditional motivational speakers, Sekou does more than inspire you with his story; He inspires you with YOUR story.

Sekou has performed at many healthcare conferences and privately for Barack Obama, Oprah Winfrey, and Hillary Clinton. He has shared the stage with such artists as Jay-Z, Stevie Wonder, Carlos Santana, and the Black Eyed Peas. Visit www.TheSekouEffect.com to learn more about Sekou's work. Prior to the Annual Meeting, Sekou will perform for students and staff at Lincoln High School.

The Annual Meeting will also feature the presentation of the annual Horizon and Closing the Gap Awards. **This event is free and open to the public. Please register to attend at <http://2011cheannualmeeting.eventbrite.com> or call 402-436-5516.**

Mary M. Meyer

From: queen1129@neb.rr.com
Sent: Tuesday, May 10, 2011 12:22 PM
To: Council Packet
Subject: Widen Old Cheney

I live at 8300 Wendell Way and I am in favor of widening Old Cheney Road.

Mary M. Meyer

From: ahersch@neb.rr.com
Sent: Wednesday, May 11, 2011 7:53 AM
To: Council Packet
Subject: Old Cheney

We're very disappointed that the Council was bullied by a few selfish residents who live adjacent to Old Cheney Road, instead of acting in the best interest of the entire City.

We need the road widened ASAP.

Alan & Donna Hersch

Message from Paula Nicholls
05.11.11 12:45 p.m.

Lives in the Old Cheney Road project district and feels the City Council are not making the tough decisions they were elected to make. Feel there are eight to ten property owners who don't like the engineer's plan for widening Old Cheney but hundreds of residents would benefit. The road needs to be widened and traffic will definitely become worse when the school is built. The Council needs to decide, and to fix this dangerous condition.

**DIRECTORS' AGENDA
ADDENDUM
MONDAY, MAY 16, 2011**

I. CITY CLERK

II. CORRESPONDENCE FROM THE MAYOR & DIRECTORS

MAYOR

1. Mayor Beutler's public schedule for the week of May 14, 2011 through May 20, 2011.

III. DIRECTORS

CITY LIBRARIES

1. Library Board Meeting agenda for Tuesday, May 17, 2011.
2. Library Director's Report for April 2011.

PLANNING DEPARTMENT

1. Memo on Director's Memorandum regarding the FY 2012-2015 Transportation Improvement Program. Scheduled for public hearing on May 25, 2011, and available on-line.
 - a) Memorandum from Marvin Krout, Planning Director on FY 2012-2015 Transportation Improvement Program.
2. Metropolitan Planning Organizational Technical Committee meeting agenda for May 19, 2011/
3. Historic Preservation Commission meeting agenda for Thursday, May 19, 2011.

PUBLIC WORKS AND UTILITIES/ENGINEERING

1. Letter to Mr. Galter regarding billing on property owned by Stuart Marx for snow removal.

COUNCIL MEMBERS

JONATHAN COOK

1. Letter from R. G. Barlette having concerns with smart meters. Encourage a vote to ban.

CARL ESKRIDGE

1. Letter from ob Hollander concerned about installation of smart meters in Lincoln.

IV. CORRESPONDENCE FROM CITIZENS TO COUNCIL

1. Message from Sheryal Slobaszewski asking for Bus #54 not to be cut/discontinued as people rely on this bus for transportation to work.
2. Email from Gary Ashmore opposing an amendment to increase some false alarm charges.
3. Email from Jeff Wells. There is no need to increase fees on business and home owners because of false alarms.
4. Correspondence from Monte Froehlich. Do no increase our alarm false alarm fees any higher.

5. LES Administrative Board meeting agenda for Friday, May 20, 2011. Support materials can be found at www.les.com

V. INVITATIONS

See invitation list.

Date: May 13, 2011

Contact: Diane Gonzolas, Citizen Information Center, 441-7831

Mayor Beutler's Public Schedule
Week of May 14 through May 20, 2011
Schedule subject to change

No public appointments scheduled

MEETING NOTICE

DATE: May 11, 2011
TO: Library Board, Mayor, City Clerk, City Attorney, Media
FROM: Pat Leach, Library Director
SUBJECT: Library Board Meeting
DATE AND PLACE OF MEETING: Tuesday, May 17, 2011
Charles H. Gere Branch Library
2400 So. 56th St., Lincoln, Nebraska
STARTING TIME OF MEETING: 6:00 p.m.
CHAIRMAN OF MEETING: April Stevenson
PURPOSE OF MEETING: Monthly Board Meeting

AGENDA

1. Approval of Agenda*
2. Public Comment on Agenda Items
3. Approval of April 19, 2011, Meeting Minutes*
4. Standing Committee Reports
 - A. Committee on Administration
 - B. Committee on Buildings & Grounds
 - C. Committee on Finance
 - i. Approval of Monthly Recap of Expenditures for April 2011*
 - ii. Discussion of FY 2011-12 Budgets
 - a. Operational Budget FY 2011-12
 - b. Polley Music Library Budget FY 2011-12
 - c. Heritage Room Budget FY 2011-12
 - iii. Public Comment on Budgets
5. Special Committee Reports
 - A. Bookmobile
 - B. Downtown Library Development
 - C. Foundation Liaison & Executive Director Reports
 - D. Technology
6. President's Report
7. Unfinished Business
8. New Business
 - A. Approval of Library Draft LPlan 2040*
 - B. Approval of Surplus Property List*
 - C. Approval of Periodical Renewals with EBSCO*
9. Director's Report
 - A. Unique Management Annual Report
 - B. One Book – One Lincoln Report
 - C. Summer Reading Program 2011 Report
 - D. Summer Reading Program 2011 City/County Outreach Report
10. Assistant Library Director's Report
11. Public Comment - Anyone wishing to address the board on a matter not on this agenda, may do so at this time.

*Action Item

Open Meetings Law of the State of Nebraska available in Board Room.

Proposed agenda kept continually current and available for inspection at the Administrative Office of the Bennett Martin Public Library, but the Board shall have the right to modify the agenda at said public meeting when convened. Requests for sign language interpreters will require a minimum of 48 hours advance notice to Library Director - 441-8510.



CITY OF LINCOLN
NEBRASKA

MAYOR CHRIS BEUTLER
lincoln.ne.gov

Lincoln City Libraries
Pat Leach, Director
136 South 14th Street
Lincoln, Nebraska 68508-1899
402-441-8500
library@lincolnlibraries.org
lincolnlibraries.org

LIBRARY DIRECTOR'S REPORT April 2011

Circulation for April totaled 249,377, a 2.37% decrease compared to April of 2010. We continue to see heavy use of our books available for e-readers.

One of our favorite events, the Library Volunteer Recognition, is held annually in April. Outreach Librarian Sheila Jacobs wrote this about the 2011 event held on April 10, "The annual volunteer recognition was held at Auld Pavilion in Antelope Park. A combined total of 175 volunteers, their family members and staff attended this festive event. Thirty-four volunteers (adults & teens) were recognized for milestone achievements. A total of nine volunteers from Walt & Eiseley were recognized for ten years of service. They began in the fall of 2001, helping shelve tons of new stuff in preparation for the February 2002 grand opening at the two sites. Additionally, JoAnn Thomas of Gere Branch was acknowledged for contributing a grand total of 944 ½ volunteer hours in 2010!"

Our In-Service Staff Training Day was held at Bennett Martin Public Library on April 29. The main speaker was Peggy Barber on the topic of "Word of Mouth Marketing for Libraries." Peggy emphasized the aspects of marketing that involve listening to customers and ensuring that direct customer service meets expectations. Additional sessions included visits to Gere and Bethany Branches, and presentations by a variety of library staff, invited guests, and Peggy Barber. Barber's participation was supported by a Continuing Education grant from the Nebraska Library Commission.

The following is a selection of activities that support our Strategic Plan goals:

Goal 1: Young children (age five and under) will have programs and services designed to ensure early literacy development and a love of books and literature.

- South Branch Library Supervisor Julie Beno reported, "Greg provided storytime to the Bryan LGH Daycare at their facility on April 25. Greg has a great reputation in the neighborhood and we are always excited to accommodate these requests."
- We are grateful to the firefighters from Lincoln Fire and Rescue who have been our special guests at preschool storytimes this month. They show the preschoolers their full firefighting gear and give them a chance to visit the fire truck. We appreciate their role-modeling the importance of reading to our youngest customers.

Goal 2: Children will have the resources they need to satisfy their curiosity and explore topics of personal interest.

Goal 3: Elementary-age children will have materials and programs that engage their imaginations and provide pleasurable reading, viewing, and listening.

- Youth Services staff put the finishing touches on plans for the Summer Reading Program. Supervisor Vicki Wood noted that over 70 events were planned and 14,000 informational flyers printed, with expectations that over 13,000 children and teens will register for the program.

Goal 4: Teens (middle school and high school) will have the resources they need to satisfy their curiosity and explore topics of personal interest.

- Walt Branch Library Supervisor Jodene Glaesemann reported, "Salvaged shelving parts from Bennett Martin Public Library and Walt Branch were added to the teen lounge in conjunction with a massive shift and rearrangement of all things Young Adult (YA)...our teens can now view and select materials more easily in an attractive and comfy area and aides can shelve returns without double-stacking them. YAY!

Goal 5: Teens (middle school and high school) will have materials and programs that respond to their current interests and provide pleasurable reading, viewing, and listening.

- Anderson and Bethany Branch Supervisor Kim Shelley reported, "Karrie facilitated the Young Adult paperback processing party at Bennett Martin Public Library on Saturday, April 16. Twenty-seven teen advisory board members from across Lincoln City Libraries (including 6 from Anderson Branch) participated in the event. Karrie estimates that 1,500 books were processed that afternoon." [In an earlier event, teen volunteers had helped to select popular paperbacks for the library to purchase in anticipation of heavy summer reading.]

Goal 6: Adults will have the resources they need to explore topics of personal interest and continue to learn throughout their lives.

- Bennett Martin Public Library Supervisor Julie Beno noted, "At the request of the Lincoln Journal Star, Kathryn compiled a book list of new and classic civil war fiction and nonfiction, and selected online resources, which were available as an online feature of the newspaper's 4/10/11 special section on Nebraska and the civil War: Civil War titles from the Lincoln City Libraries' collection. LIS story:

http://journalstar.com/special-section/civil-war/article_136c97ab-89b6-5f84-97fc-8a3a7fa522c4.html"

- Heritage Room Curator Meredith McGowan reported that she attended the annual Spelling Bee, a fundraising event for the Nebraska Literary Heritage Association. Library staff was tickled when one of its own, Aubrey Mathews who works at Bennett Martin Public Library, won the Bee. Congratulations, Aubrey!
- Polley Music Librarian Carolyn Dow noted, "Providing timely information, a link to the official announcement of the music for the royal wedding was posted on the Polley Web page's wedding music links on the day of the wedding, thanks to Peter Jorgensen's efforts."

Goal 7: Adults will have convenient timely access to materials that provide pleasurable reading, viewing, and listening.

- The One Book - One Lincoln selection committee under the leadership of Gloria Strobe finalized the three titles that are the nominees for this year's program. They will be revealed on Monday, May 30, 10:30 a.m., on the Dock of The Mill in the Haymarket during a fundraising event to benefit the Foundation for Lincoln City Libraries.

Goal 8: Adults will have the resources they need to fully participate in the democratic process.

- Three libraries, Anderson, Eiseley, and Walt branches, served as polling places for the primary election.

Goal 9: Everyone will have welcoming physical and virtual places to meet and interact with others or work independently on personal projects.

- Assistant Library Director Greg Mickells noted, "The library's bookmobile project was highlighted by the Mayor in his opening remarks to a regional workshop in Lincoln on natural gas vehicles. We have selected and approved a manufacturer and model. We will be finalizing the contract soon."
- Gere Library Supervisor Carol Swanson wrote, "Gere branch was a display site for the City Rain Barrel Project. We had a rain barrel that looked like an elephant, complete with (re)movable nose parts. It was quite a hit. Kristen continued to display "yardening" items throughout its display." Rain barrels were also on display at Bennett Martin Public Library, Anderson, Walt, South and Eiseley branch libraries.

Goal 10: Residents will have access to information technology and the assistance they need to use it effectively in their daily lives.

- Preparation for the move from our Horizon Integrated Library System (ILS) to the Koha ILS continued full-steam in April, with our go-live date of May 4. Anderson and Bethany Branch Supervisor Kim Shelley reported, "April was jam-packed with Koha training for staff. Each classified staff member was scheduled to participate in 2 training sessions – one for the online catalog and one for the circulation module. Some sessions went more smoothly than others, but hopefully each staff member was able to get some hands-on practice before the Koha "go-live" date of May 4."
- Eiseley, Williams and Bookmobile Supervisor Julee Hector noted, "On April 21st, I provided iPad e-book assistance to members of a book group that I originally met at the Wine and E Event in March."

Patricia Leach, Library Director

LINCOLN CITY LIBRARIES - APRIL 2011 USE REPORT

Branch	Adult Print Loans	Youth Print Loans	Adult NonPrint Loans	Youth NonPrint Loans	Polley Music Loans	2011 Loan Total	2010 Loan Total	% In-House Change	In-House Use	Gate Count	Computer Use	Reference Transactions	Youth Program Attendance	Adult Program Attendance
BMPL	16,101	7,200	10,697	2,171	752	36,921	39,869	-7.39%	6289	24,500	3,662	5,727	427	12
Anderson	6,192	5,868	3,440	2,324	7	17,831	18,591	-4.09%	1067	10,676	2,219	2,072	550	10
Bethany	2,994	3,720	1,539	1,263	10	9,526	9,504	0.23%	508	4,498	740	1,181	58	63
Eiseley	12,541	17,751	5,433	4,774	14	40,513	41,831	-3.15%	3929	22,574	3,480	3,953	706	113
Gere	30,458	26,786	12,746	6,075	53	76,118	78,097	-2.53%	4207	29,875	3,507	8,562	1,198	84
South	3,932	3,365	1,402	1,157	21	9,877	11,322	-12.76%	166	6,000	1,301	452	438	63
Walt	13,786	22,543	5,851	5,712	60	47,952	47,615	0.71%	3627	19,399	2,200	3,569	969	0
Williams	237	1,158	393	667	0	2,455	2,696	-8.94%	1098	1,382	0	380	332	0
Bookmobile	475	1,142	201	236	0	2,054	2,308	-11.01%	159	951	0	96	206	0
Outreach	339	4	167	1	0	511	569	-10.19%	0	0	0	182	0	0
GRAND TOTAL	87,055	89,537	41,869	24,380	917	243,758	252,402	-3.42%	21,050	119,855	17,109	26,174	4,884	345
					Interlibrary Loan	825	1,212	-31.93%						
					Downloadable Audio	2,428	1,822	33.26%						
					Downloadable Ebook	2,366	0	#DIV/0!						
						249,377	255,436	-2.37%						

Web Site Visits		211,272	189,959	11.22%
Total Unique IPs		38,393	32,617	17.71%
Electronic Resource Uses (databases)		22,248	23,389	-4.88%
Polley Music Reference		3,073	3,022	1.69%
Registrations	Resident	165,924	184,637	-10.14%
	County	11,750	13,383	-12.20%
	Non Resident	1,168	1,739	-32.83%
	Reciprocal	437	457	-4.38%
	Limited Use	7,912	8,875	-10.85%
		187,191	209,091	-10.47%

Library Holdings month	PRINT		NON PRINT		Total
	Adult	Youth	Adult	Youth	
Owned	412,868	280,144	91,761	35,773	820,546
Added	2,493	5,875	896	381	9,645
Withdrawn	-2,558	-3,482	-221	-1,024	-7,285
Owned	412,803	282,537	92,436	35,130	822,906

LINCOLN CITY LIBRARIES

Monthly Categorical Report

April 30, 2011

	Budget Amount	Budgeted Year-to-Date	Expended Year-to-Date	Balance	Current Month Expended
Administration-Div. 1					
Personnel	\$ 607,131.00	\$ 404,754.00	\$ 410,584.17	\$ 196,546.83	\$ 42,541.29
Supplies	30,300.00	20,200.00	17,507.51	12,792.49	1,676.89
Services & Charges	58,001.00	38,667.33	35,267.34	22,733.66	3,509.84
Other	-	-	-	-	-
Total	\$ 695,432.00	\$ 463,621.33	\$ 463,359.02	\$ 232,072.98	\$ 47,728.02
Percent Expended		66.67%	66.63%		
Buildings & Grounds-Div. 2					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	28,000.00	18,666.67	17,247.50	10,752.50	2,823.98
Services & Charges	885,360.00	590,240.00	524,634.92	360,725.08	50,748.76
Other	-	-	-	-	-
Total	\$ 913,360.00	\$ 608,906.67	\$ 541,882.42	\$ 371,477.58	\$ 53,572.74
Percent Expended		66.67%	59.33%		
Public Service-Div. 3					
Personnel	\$ 3,768,040.00	\$ 2,512,026.67	\$ 2,391,111.86	\$ 1,376,928.14	\$ 285,746.14
Supplies	49,950.00	33,300.00	29,849.85	20,100.15	4,197.64
Services & Charges	39,900.00	26,600.00	18,566.90	21,333.10	2,442.54
Other	-	-	1,297.00	(1,297.00)	-
Total	\$ 3,857,890.00	\$ 2,571,926.67	\$ 2,440,825.61	\$ 1,417,064.39	\$ 292,386.32
Percent Expended		66.67%	63.27%		
Support Services-Div. 4					
Personnel	\$ 998,434.00	\$ 665,622.67	\$ 649,717.63	\$ 348,716.37	\$ 77,364.72
Supplies	59,000.00	39,333.33	25,307.29	33,692.71	3,814.64
Services & Charges	228,127.00	152,084.67	135,551.42	92,575.58	6,252.06
Other	805,000.00	536,666.67	625,255.77	179,744.23	78,173.74
Total	\$ 2,090,561.00	\$ 1,393,707.33	\$ 1,435,832.11	\$ 654,728.89	\$ 165,605.16
Percent Expended		66.67%	68.68%		
Total Library Operational					
Personnel	\$ 5,373,605.00	\$ 3,582,403.33	\$ 3,451,413.66	\$ 1,922,191.34	\$ 405,652.15
Supplies	167,250.00	111,500.00	89,912.15	77,337.85	12,513.15
Services & Charges	1,211,388.00	807,592.00	714,020.58	497,367.42	62,953.20
Other	805,000.00	536,666.67	626,552.77	178,447.23	78,173.74
Total	\$ 7,557,243.00	\$ 5,038,162.00	\$ 4,881,899.16	\$ 2,675,343.84	\$ 559,292.24
Percent Expended		66.67%	64.60%		
Other Library Fund Appropriations					
	Amount Appropriated		Expended Year-to-Date	Balance	Current Month Expended
FY 2009-10 Enc. & Reapp.	\$ 150,057.43		\$ 129,591.89	\$ 20,465.54	\$ -

LINCOLN CITY LIBRARIES - FUND BALANCES
April 2011

	Beginning Balance	Receipts	Expended	Ending Balance
<u>GRANT FUNDS</u>				
Net Lender Fund	\$ 3,335.56	\$ 1,384.50	\$ 44.95	\$ 4,675.11
NLC Cont. Ed.-Literacy	100.70	-	837.15	(736.45)
NLC Cont. Ed.-Inservice	2,368.00	-	-	2,368.00
NLC Gates Grant 2010	2,112.74	-	-	2,112.74
NLC Gates Grant 2011	10,400.00	10,400.00	-	20,800.00
State Aid 2010	27,995.71	-	10,624.91	17,370.80
State Aid 2011	-	57,013.00	-	57,013.00
Urban Library System 94-95	5,849.16	-	-	5,849.16

DONATED FUNDS

Heritage Room	\$ 37,899.37	\$ 29,947.48	\$ 2,974.72	\$ 64,872.13
Polley Music Library	175,539.07	227.35	6,611.24	169,155.18
Joseph J. Hompes	38,784.39	45.92	364.44	38,465.87
Misc. Library Donations	156,814.83	52,736.10	11,385.68	198,165.25
Charles H. Gere Library	26,741.60	33.39	-	26,774.99
Alice Nielson	213,762.77	272.81	-	214,035.58
Dorothy Holland	124,215.18	155.08	-	124,370.26
Glennis Leapley	139,811.41	174.56	-	139,985.97

OTHER FUNDS

Pioneer Consortium	\$ 5,163.83	\$ 1,254.11	\$ -	\$ 6,417.94
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APPROPRIATED FUNDS

	Budget	Expended		Balance
		April 2011	Year-to-Date	
Heritage Room FY 2010-11	\$ 50,994.00	\$ 2,974.72	\$ 28,165.31	\$ 22,828.69
Polley Music Library FY 2010-11	91,585.00	6,611.24	57,188.41	34,396.59
Keno				
FY 2009-10 Appropriation	33,889.76	-	33,793.33	96.43
FY 2010-11 Appropriation	504,061.00	27,332.03	142,849.74	361,211.26
Williams Branch	419,731.00	-	419,037.12	693.88
Gere HVAC	85,000.00	-	-	85,000.00
Bookmobile	250,000.00	-	-	250,000.00

Mary M. Meyer

From: Jean Preister
Sent: Thursday, May 12, 2011 3:41 PM
To: Council Packet
Subject: FY2012/15 Transportation Improvement Program
Attachments: TIP Cover Memo_2011.pdf

Attached please find Director's Memorandum regarding the FY 2012-2015 Transportation Improvement Program, which is scheduled for special public hearing before the Lincoln-Lancaster County Planning Commission on Wednesday, May 25, 2011, at 1:00 p.m.

The TIP document is available on-line at www.lincoln.ne.gov (keyword = TIP).

If you have any questions, please contact Michael Brienzo in the Planning Department at 402-441-6369 or mbrienzo@lincoln.ne.gov.

**--Jean Preister, Administrative Officer
Planning Department
402-441-6365**

MEMORANDUM

TO: Lincoln/Lancaster County Planning Commission

FROM: Marvin S. Krout, Planning Director

SUBJECT: FY 2012-2015 Transportation Improvement Program

DATE: May 10, 2011

COPIES: Mayor Beutler, Mayor's Capital Improvement Advisory Committee

MEMO ONLY: Lincoln City Council, City Directors, City Budget Office

The development of the Transportation Improvement Program (TIP) is a requirement for receiving federal capital and operating assistance and is developed cooperatively by the Metropolitan Planning Organization (MPO) and planning agencies within the Lancaster County. The TIP for the Lincoln planning area is a staged, four-year schedule of transportation improvements using federal funding and those projects having significant system impacts.

This program of projects depicts the transportation priorities identified for the expenditure of federal funds and provides assurance to the FHWA that the project selection process has been carried out in accordance with federal requirements and is financially feasible. Projects in the TIP are drawn from the *Long-Range Transportation Plan* and coordinated with city, county and state capital improvement programs. This program is formatted to focus on 1) federally funded projects, 2) projects having significant system impacts, and 3) projects to be implemented within the next four-year schedule, Fiscal Years 2011-2012 through 2014-2015.

The Lincoln/ Lancaster County Planning Commission holds public reviews for the TIP to assure the program of projects are in conformance with the *Long-Range Transportation Plan* as contained in the *2030 Lincoln-Lancaster Comprehensive Plan*. The Planning Commission review will be forwarded to the MPO Officials Committee for execution and transmission to the State where it will be included in the State-TIP.



**City of Lincoln
Planning**

Metropolitan Planning Organization Technical Committee Agenda

METROPOLITAN PLANNING ORGANIZATION TECHNICAL COMMITTEE

A Technical Committee meeting is scheduled as follows:

DATE: May 19, 2011

TIME: 1:30 p.m. - 3:00 p.m.

PLACE: Conference Room 113, County/ City Building

AGENDA

- Roll Call and Acknowledge the "Nebraska Open Meeting Act"
- 1. Review and action on the draft minutes of the [April 28, 2011](#) Technical Committee meetings.
- 2. Review and action on a [revision](#) to the FY 2011-2014 Transportation Improvement Program to add the a State resurfacing project, I-80 Air Park to West Jct US-77.
- 3. Review and action on a recommendation regarding [2011 Self-Certification](#) review that the Transportation Planning Process for the Lincoln Metropolitan Area complies with applicable federal laws and regulations. This includes a briefing on the FHWA/FTA on the Joint Certification Review of the Lincoln MPO and the Work Plan for Addressing the Quadrennial Certification Review.
- 4. Review and action on the draft Lincoln City / Lancaster County [FY 2012-2015 Transportation Improvement Program](#).
- 5. Briefing on the 2040 Long Range Transportation Plan (LRTP) update planning activities, planning schedule, and LPAC recommendations.
- 6. Other topics for discussion.

 [History List](#)

Historic Preservation Commission

The City of Lincoln Historic Preservation Commission will hold a public meeting on Thursday, **May 19, 2011**. The meeting will convene at 1:30 p.m. in **Room 214, 2nd floor, County-City Building**, 555 S. 10th Street, Lincoln, Nebraska, to consider the following agenda. For more information, contact the Planning Department at (402) 441-7491.

May 19, 2011

1. Approval of HPC meeting record of April 28, 2011.
2. Approval of meeting record of joint meeting with Urban Design Committee of May 4, 2011.
3. Opportunity for persons with limited time or with an item not appearing on the agenda to address the Commission.

PUBLIC HEARING AND ACTION

4. Application by Jennifer Buxton for NeighborWorks Lincoln for a Certificate of Appropriateness for work at 205 S. 29th Street in the East Lincoln/Elm Park Landmark District.
5. Application by William J. and Myrna L. Wood for a Special Permit in accord with LMC 27. for work at 720 S. 16th Street, the Yates House, a designated landmark.
6. Application by Anne Burkholder for a Certificate of Appropriateness for work at The Burkholder Project, 719 P Street in Haymarket Landmark District.
7. Application by Craig Smith for a Certificate of Appropriateness for work at 151 North 8th Street in the Haymarket Landmark District.
8. Application by Scott Sullivan on behalf of Baja Salon for a Certificate of Appropriateness for work at 6213 Havelock Avenue in the Havelock Avenue Landmark District.

DISCUSS AND ADVISE

9. Staff Report

The Historic Preservation Commission agenda may be accessed on the Internet at <http://www.lincoln.ne.gov/city/plan/bdscom/hpc/index.htm>

For further information on Historic Preservation in Lincoln, visit <http://www.lincoln.ne.gov/city/plan/hist/index.htm>

May 13, 2011

Butler, Galter, O'Brien & Boehm Law Firm
Attn: Paul E. Galter
811 South 13th Street
Lincoln, NE 68508

Dear Mr. Galter:

This office has reviewed your concerns regarding the sidewalk snow billing for the property at 1339 South 19th Street owned by your client Stuart Marx. The Public Works and Utilities Department has mailed notices to property owners on occasion as a reminder that sidewalks are to be cleared by 9:00 a.m. the day following the end of the storm. This method of notification is not required by the Lincoln Municipal Code. The City Council amended 14.80.110 of the Municipal Code in 2004 to clarify that the Sidewalk Inspector is to leave a written notice at the door or other conspicuous place on the property ordering the sidewalk be cleared. This process was further clarified as a result of a snow removal assessment hearing which occurred in May 2008.

The Sidewalk Office received a report on February 7, 2011 and February 9, 2011 regarding the sidewalk at 1339 South 19th Street not being cleared. The snow storm occurred on February 1, 2011 when over three inches of snow was recorded. The inspector checked the location on February 10, 2011 and left a door hanger notice at the property. The door hanger ordered that the sidewalk be cleared by 9:00 a.m. on February 11, 2011. The property was reinspected on February 11, 2011 at 10:23 a.m., and the sidewalk was still not cleared. The contractor was notified and the sidewalk was cleared on February 12, 2011.

The contractor charges are as a result of the billing sent to our office after the work was completed. The inspection charges are the costs incurred to enforce the provisions of the Municipal Code. The Public Works and Utilities Department has not discovered any errors or omissions in our enforcement process, and the charges are consistent with charges incurred at other properties.

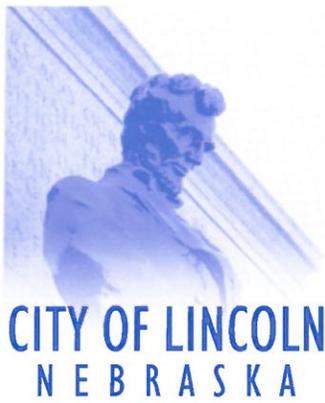
The Lincoln City Council has scheduled a public hearing on May 23, 2011 at 5:30 p.m. in the City Council Chambers located in the City County Building located at 555 South 10th Street on the resolution for the assessment of these charges against the property identified. This letter will serve as your notice of the public hearing and your opportunity to appear in favor or against the resolution. If you are unable to attend the public hearing, you may send your written comments to the City Council in care of the City Clerk's Office, 555 South 10th Street, Suite 103, Lincoln, NE 68508.

Sincerely,



Harry Kroos
Sidewalk Services

cc: City Council
Roger Figard
Miki Esposito
Thomas Shafer



CITY OF LINCOLN
NEBRASKA

MAYOR CHRIS BEUTLER

lincoln.ne.gov

Engineering Services
Public Works and Utilities Department
Gregory S. MacLean, Director
901 West Bond Street
Suite 100
Lincoln, NE 68521
402-441-7711
fax: 402-441-6576

LINCOLN
The Community of Opportunity

RECEIVED

MAY 16 2011

CITY COUNCIL
OFFICE

Dear Jonathan,

I am writing you as a concerned citizen regarding "smart meters" - Several communities in other states have already banned them because of various concern.

I encourage you to vote for such a ban as these devices ~~could~~ ^{may be used to} curtail our freedom. Nothing that is imposed would be really effective to balance energy ~~consumption~~ ^{use} and may ultimately curtail economic development.

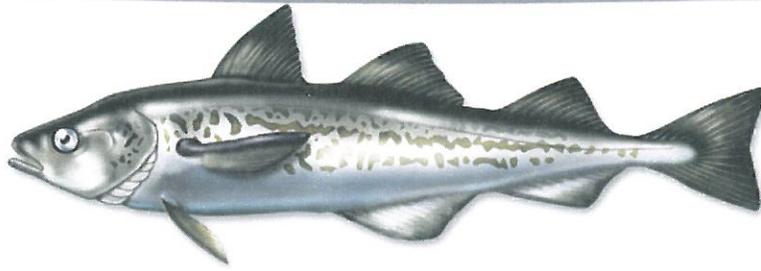

R. G. Berkette

1120 Salisbury Ct - #12
Lincoln, NE 68505

RECEIVED

MAY 16 2011

CITY COUNCIL
OFFICE



May 10, 2011

DEAR Councilman Eskridge,

I am a concerned citizen who is concerned about the installation of "Smart Meters" in the City of Lincoln. I feel that not enough information has been presented to the citizens and I feel that the health issues have not been properly addressed. Please ban the installation until research and public input can be heard.

Thank You.

Bob Hollander

Bob Hollander
2107 Preamble Ct
Lincoln, NE 68521

Telephone message:
Friday, May 13, 2011

Realize that it is getting impossible to get around town, to be able to go to work and shop, because buses don't run in certain areas.

If Bus #54 is cut how will the people using the bus get to work?

Consider cutting the budget somewhere else.

Sheryal Slobaszewski

Mary M. Meyer

From: Gary Ashmore [gashmore@eagleprinting.biz]
Sent: Monday, May 16, 2011 8:40 AM
To: Council Packet
Subject: false alarm rate increase

Councilman Cook is proposing an amendment to increase some of the false alarm charges. Chief Casady, it appears, sees no justification for this as the number of false alarms has apparently dropped off dramatically. Please vote no on this measure.

Thank you,

Gary Ashmore
402-476-8156

Mary M. Meyer

From: Jeff Wells [jwells@sartorhamann.com]
Sent: Monday, May 16, 2011 9:24 AM
To: Council Packet
Subject: Alarm Amendment One

Dear City Council Members.

I am writing you to voice my opinion that there is NO need to increase fees on business and home owners because of false alarms! The current fee system is fair and has done it's job to reduce false alarms.

Individuals and business are not trying to create false alarms. Despite taking steps to prevent them, many times the false alarms are due to problems with alarm companies or other issues out of their control.

I ask you to please vote NO to Alarm Amendment One.

Sincerely,

--

Jeff Wells
Director of Marketing & Personnel
Sartor Hamann Jewelers
1150 O Street
Lincoln, NE 68508
402.476.8561 phone
402.476.9143 fax
www.sartorhamann.com
jwells@sartorhamann.com

Mary M. Meyer

From: Monte Froehlich [Monte@usproperty.biz]
Sent: Monday, May 16, 2011 9:41 AM
To: Council Packet
Subject: Cook's Alarm amendment

Please do not increase our alarm false alarm fees any higher.
Many owners, including myself, of real estate cannot control false alarms.

For example, I own 1320 P and BisonWitches is a tenant there.
I purchased the building with the lease in place and I have had several instances where a patron leaving the bar will pull the fire alarm as they leave.
I have now installed a camera in the lobby but that doesn't prevent anyone for being ornery.

We're already paying more and "piling on" is not fair, especially when we can't control this.
Thank you.
Monte

Monte Froehlich, SIOR, SEC, CCIM
US Property, Grand Manse, and Midwest Intermodal Distribution
129 N 10th Street, Suite 107
Lincoln, NE 68508
402-875-9100 Ext 101 Office
402-202-1776 Cell
402-476-4616 Fax



1040 O Street, P.O. Box 80869
Lincoln, NE 68501-0869

AGENDA
LES ADMINISTRATIVE BOARD
Friday, May 20, 2011 – 9:30 A.M.
LES Board Room
1040 “O” Street

9:30 A.M.

- 1. Call to Order**
- 2. Approval of Minutes of the April 15, 2011 Regular Meeting of the LES Administrative Board**
- 3. Comments from Customers**
- 4. Committee Reports**
 - A. Budget & Rates Committee
 - B. Operations & Power Supply Committee
 1. Wind Project Update (Broken Bow), LES Resolution 2011-7
 - C. Personnel & Organization Committee
- 5. Administrator & CEO Reports**
 - A. State and Federal Legislative Report
 - B. Report to Rating Agencies
 - C. 2010 Annual Report
- 6. Chief Operating Officer’s Reports**
 - A. General Operations Update
 - B. Review of Selected Sensitivity Cases
 - C. Transmission Projects Update
 - D. SAP Customer Relationship Billing (CRB) Update
 - E. Smart Meter Update
 - F. Southwest Power Pool, Part 3 Reliability Coordination and Seams
- 7. Other Business**
 - A. Monthly Financial and Power Supply Reports
 - B. Miscellaneous Information
- 8. Adjournment**

Next Administrative Board meeting Friday, June 17, 2011.