

GENERAL FACT SHEET

11-127

BILL NUMBER

BRIEF TITLE
Environmental Public Health
Permit Fee Increases

APPROVAL DEADLINE

REASON
To provide adequate revenue to meet the
budget.

DETAILS

POSITIONS/RECOMMENDATIONS

Increase and create fees specified in: - LMC 8.06 Air Pollution - LMC 8.08 Body Art - LMC 8.14 Child Care Programs - LMC 8.20 Lincoln Food Code - LMC 8.24 Noise Control Ordinance - LMC 8.38 Public Swimming Pools - LMC 8.40 Spa Facilities	Sponsor	Health Department
	Program Departments, or Groups Affected	All automated departments Various Programs Environmental Public Health Regulated industry, businesses and entities
	Applicants/Proponents	Applicant Health Department City Department Health Other Board of Health
Discussion (Including Relationship to other Council Actions) To meet the Health Department's budget, incremental fee increases (approximately 3% for most fees) are proposed, which address operational costs. These fee increases will assure the Health Department meets its revenue requirements for the budget. This revenue will allow the Department to provide required services to business, industry, and homeowners, and to protect human health and our environment.	Opponents	Groups or Individuals None specifically identified Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY: Board of Health <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/>	
	OPERATIONAL IMPACT ASSESSMENT	<u>Fee increases are necessary to maintain regulatory program functions required by Lincoln Municipal Code.</u> <hr/>	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project:	\$ 0
		COST of this Ordinance/ Resolution	\$ 0
RELATED annual operating Costs		\$ 0	
	INCREASE REVENUE EXPECTED/YEAR	\$8,000	
SOURCE OF FUNDS	CITY [Approximately]		
	_____	\$ _____ % _____	
	_____	\$ _____ % _____	
	_____	\$ _____ % _____	
	NON CITY [Approximately]		
	Fees	\$ 8,000 %100	
_____	\$ _____ % _____		
_____	\$ _____ % _____		
BENEFIT COST			
<input type="checkbox"/> Front Foot		Average Assessment	
<input type="checkbox"/> Square Foot	\$ _____	\$ _____	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Scott E. Holmes, Environmental Public Health Division Manager

REVIEW BY:

REFERENCE NUMBER