Attachment A

Allocation of Additional Capital Improvement Funding to Parks and Recreation Capital Improvement Projects for FY 2011-12

Repair/Replacement Project Description	Funding	Capital Improvement Project Title	Project No.	Business Unit
Rock Island Trail/ So. 27th St. Bridge Repainting	$ 200,000	Rock Island Trail - South 27th Street Repainting	0093	409409
Boosalis Park Rubbish Removal and Disposal	$ 25,000	Park Acquisition / Demo / Development		409387
Park Parking Lot and Roadway Rehabilitation	$ 240,000	Hard Surfacing	0098	409316
Pioneers Park Pathway Rehabilitation	$ 40,000	Commuter/Recreation Trails	0099	409347
Auld Pavilion Reroofing	$ 75,000	Building/Structure Roofing	0102	409359
Ballard Pool Bathhouse and Basin ADA Renovation	$ 125,000	ADA Compliance Improvements	0104	409307
Ballard Park Restroom ADA Renovation	$ 20,000	ADA Compliance Improvements	0104	409307
Ballard Park Playground Renovation	$ 55,000	Playground Renovations	0096	409321
Olympic Heights Park Playground Renovation	$ 55,000	Playground Renovations	0096	409321
Larson Park Playground Renovation	$ 55,000	Playground Renovations	0096	409321
Schroeder Park Playground and Play Court Renovation	$ 60,000	Playground Renovations	0096	409321
Street Tree Replacements	$ 40,000	Street Tree Replacements	0114	409318
Park Landscape Replacements	$ 10,000	Park Landscape	0115	409320
TOTAL	$ 1,000,000			