

**GENERAL FACT SHEET**

BILL NUMBER 11R-278

BRIEF TITLE	APPROVED DEADLINE	REASON
Manager Service Agreement for Holmes Golf Course		

DETAILS	POSITIONS/RECOMMENDATIONS	
<p>To follow Charter requirements in approving Service Agreement for Golf Professionals at Lincoln municipal Golf Courses. This request is for one (1) golf season with Timothy L. Rowland to manage Holmes Golf Course Clubhouse.</p>	Sponsor	Parks and Recreation
	Program Departments, or Groups Affected	Parks and Recreation and the Municipal Golf Operation
	Applicants/ Proponents	Applicant Lynn Johnson  City Department Parks and Recreation  Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>This is a new concept to have one golf professional operate two golf clubhouses. This is a cost savings measure which should help the golf operation retain a greater share of revenue.</p>	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY Parks & Recreation Advisory Board <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS**

**POLICY/PROGRAM IMPACT**

	<b>POLICY OR PROGRAM CHANGE</b>	<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES <hr/> Manager will now operate two golf course clubhouses. <hr/>	
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	<hr/> <hr/> <hr/>	
	<b>FINANCES</b>		
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project:	\$ 45,406
		COST of this Ordinance/ Resolution	\$
		RELATED annual operating Costs	\$ 2,883,760
	INCREASE REVENUE EXPECTED/YEAR	\$ 16,404	
<b>SOURCE OF FUNDS</b>	CITY [Approximately]		
	\$ _____	____%	
	\$ _____	____%	
	\$ _____	____%	
	\$ _____	____%	
	\$ _____	____%	
	NON CITY [Approximately]		
	\$ _____	____%	
	\$ _____	____%	
	\$ _____	____%	
	\$ _____	____%	
<b>BENEFIT COST</b>			
<input type="checkbox"/> Front Foot	Average Assessment		
<input type="checkbox"/> Square Foot	\$ _____	\$ _____	

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEW BY:

*g*

REFERENCE NUMBER