

GENERAL
FACT SHEET

11R-286

BILL NUMBER

BRIEF TITLE

APPROVAL DEADLINE

REASON

LES 2012 Budget Resolution

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Reason for Legislation</p> <p>Adopting Lincoln Electric System (LES)</p> <p>Annual Budget for 2012 to become effective January 1, 2012.</p>
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The LES 2012 Annual Budget was approved by the LES Administrative Board at a special Board meeting on November 3, 2011.</p>

Sponsor	
Programs, Departments, or Groups Affected	
Applicants/Proponents	<p>Applicant</p> <p>City Department</p> <p>Other</p>
Opponents	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
Staff Recommendation	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	<p>BY</p> <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
<p>CITY COUNCIL ACTIONS</p> <p>(FOR COUNCIL USE ONLY)</p>	<input type="checkbox"/> PASS <input type="checkbox"/> PASS (AS AMENDED) <input type="checkbox"/> COUNCIL SUB. <input type="checkbox"/> WITHOUT RECOMMENDATION <input type="checkbox"/> HOLD <input type="checkbox"/> DO NOT PASS

DETAILS

POLICY / PROGRAM IMPACT

POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES
OPERATIONAL IMPACT ASSESSMENT	

FINANCES

COST AND REVENUE PROJECTIONS	COST of total project \$ _____
	COST of this ordinance/resolution \$ _____
	RELATED annual operating cost \$ _____
	INCREASED REVENUE EXPECTED / YEAR \$ _____

SOURCE OF FUNDS	CITY
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %
	NON CITY
	_____ \$ _____ %
	_____ \$ _____ %

BENEFIT COST /

Front Foot Average Assessment
 Square Foot \$ _____ \$ _____

(Use This Space For Further Discussion, If Necessary)

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEWED BY:

REFERENCE NUMBERS: