GENERAL FACT SHEET **BILL NUMBER** 11R-303

BRIEF TITLE	APPROVAL DEADLINE	REASON
City of Lincoln Elevator Maintenance, Testing and Inspections	1st Reading - 12/12/2011	Existing contracts will expire on 12/31/2011

DETAILS		POSITIONS/RECOMMENDATIONS
Resolution to approve a Multi-Year Contract for Elevator Maintenance, Testing and Inspections with Eletech, Inc. for the City of Lincoln for a period of four years from 1/1/2012 - 12/31/2015.	Sponsor	Purchasing
	Program Departments, or Groups Affected	Urban Development - Parking, Public Works, Parks and Rec and Library
	Applicants/ Proponents	Applicant: Robert Walla - Asst. Purchasing Agent City Department: Other
Discussion (Including Relationship to other Council Actions)	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommend.	❑ For ❑ Against Reason Against
	Board or Commission Recommend.	BY ❑ For ❑ Against ❑ No Action Taken ❑ For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	❑ Pass ❑ Pass (As Amended) ❑ Council Sub. ❑ Without Recommendation ❑ Hold ❑ Do not Pass

DETAILS

Multi-year contract for Elevator Service, Maintenance and Inspections for a period of 4 years with an option to renew for an additional 4 year period. A list of rates to be charged to the departments has been provided by the Vendor in the Line Item section of the Ebid response and on Attachment 1. This Vendor has been deemed the most responsive, responsible bidder based on references and the charges for various services as listed in the bid.

POLICY/PROGRAM IMPACT

POLICY OR PROGRAM CHANGE	❑ NO ❑ YES _____ _____ _____
OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____ _
FINANCES	
COST AND REVENUE PROJECTIONS	COST of total project: $140,000.00 COST of this Ordinance/ Resolution $35,000.00/Year
	RELATED annual operating Costs $
	INCREASE REVENUE EXPECTED/YEAR : Current Yearly Rate for Services - $90,516.00/Year New Contract Rates For Services - $35,000.00/Year **Total Savings per Year - $55,516.00**
SOURCE OF FUNDS	CITY [Approximately] _____$_____%___ _____$_____%___ _____$_____%___ NON CITY [Approximately] _____$_____%___ _____$_____%___ _____$_____%___
BENEFIT COST ❑ Front Foot Assessment ❑ Square Foot ____	Average $_____ $_____

APPLICABLE DATES:

FACT SHEET PREPARED BY: Robert Walla

REVIEW BY: Steve Hubbe

REFERENCE NUMBER

State #	Manufacturer	Building Name	Building Address	Unit Name	Type	Maint. Type	Kone		Schindler		EleTech		Otis		O'Keefe	
							Monthly	Annual	Monthly	Annual	Monthly	Annual	Monthly	Annual	Monthly	Annual
7075	Kone	Hall of Justice	575 S. 10th St.	Southeast #1	T	Complete	$272.00	$3,264.00	$265.00	$3,180.00	$175.00	$2,100.00	$275.00	$3,300.00	$207.00	$2,484.00
7076	Kone	Hall of Justice	575 S. 10th St.	Southwest #2	T	Complete	$272.00	$3,264.00	$265.00	$3,180.00	$175.00	$2,100.00	$275.00	$3,300.00	$207.00	$2,484.00
7073	Kone	Hall of Justice	575 S. 10th St.	Northwest #3	T	Complete	$272.00	$3,264.00	$265.00	$3,180.00	$175.00	$2,100.00	$275.00	$3,300.00	$207.00	$2,484.00
7074	Kone	Hall of Justice	575 S. 10th St.	Northeast #4	T	Complete	$272.00	$3,264.00	$265.00	$3,180.00	$175.00	$2,100.00	$275.00	$3,300.00	$207.00	$2,484.00
7071	Kone	Hall of Justice	575 S. 10th St.	West #5	T	Complete	$272.00	$3,264.00	$265.00	$3,180.00	$175.00	$2,100.00	$275.00	$3,300.00	$207.00	$2,484.00
7072	Kone	Hall of Justice	575 S. 10th St.	Jail #6	T	Complete	$272.00	$3,264.00	$265.00	$3,180.00	$175.00	$2,100.00	$275.00	$3,300.00	$207.00	$2,484.00
8798	Kone	County City Bldg	555 S. 10th St.	East #1	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$87.50	$1,050.00	$80.00	$960.00	$109.00	$1,308.00
8799	Kone	County City Bldg	555 S. 10th St.	Middle #2	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$87.50	$1,050.00	$80.00	$960.00	$109.00	$1,308.00
6299	Cetek	County City Bldg	555 S. 10th St.	West #3	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$87.50	$1,050.00	$80.00	$960.00	$109.00	$1,308.00
8742	Kone	County City Bldg	555 S. 10th St.	Service #4	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$87.50	$1,050.00	$80.00	$960.00	$109.00	$1,308.00
8352	Dover	Lancaster County Jail	605 S. 10th St.	#1 Service	H	Complete	$145.00	$1,740.00	$120.00	$1,440.00	$175.00	$2,100.00	$80.00	$960.00	$102.00	$1,224.00
8372	Dover	Lancaster County Jail	605 S. 10th St.	#2 Public	H	Complete	$145.00	$1,740.00	$120.00	$1,440.00	$175.00	$2,100.00	$80.00	$960.00	$102.00	$1,224.00
8373	Dover	Lancaster County Jail	605 S. 10th St.	#3 North	H	Complete	$145.00	$1,740.00	$120.00	$1,440.00	$175.00	$2,100.00	$80.00	$960.00	$102.00	$1,224.00
8374	Dover	Lancaster County Jail	605 S. 10th St.	#4 Booking	H	Complete	$145.00	$1,740.00	$120.00	$1,440.00	$175.00	$2,100.00	$80.00	$960.00	$102.00	$1,224.00
9148	Schindler	North Parking Garage	435 S. 10th St.	Garage #1	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$87.50	$1,050.00	$80.00	$960.00	$115.00	$1,380.00
5620	Thyssen	Lincoln Police Department	4843 Huntington Ave.	Passenger #1	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$83.33	$999.96	$80.00	$960.00	$115.00	$1,380.00
7738	Dover	233 Building	233 S. 10th St.	Passenger	H	Complete	$145.00	$1,740.00	$112.00	$1,344.00	$87.50	$1,050.00	$80.00	$960.00	$104.00	$1,248.00
2783	Otis	233 Building	233 S. 10th St.	Freight	T	Complete	$272.00	$3,264.00	$265.00	$3,180.00	$175.00	$2,100.00	$275.00	$3,300.00	$214.00	$2,568.00
None	Otis	Old City Hall	920 O St.	Passenger	T	Complete	$272.00	$3,264.00	$270.00	$3,240.00	$175.00	$2,100.00	$275.00	$3,300.00	$224.00	$2,688.00
4305	Otis	K Street Records	440 S. 8th St.	South #2	T	Complete	$272.00	$3,264.00	$270.00	$3,240.00	$175.00	$2,100.00	$275.00	$3,300.00	$204.00	$2,448.00
8691	Kone	K Street Records	440 S. 8th St.	North #1	T	Complete	$272.00	$3,264.00	$260.00	$3,120.00	$175.00	$2,100.00	$275.00	$3,300.00	$204.00	$2,448.00
7751	Dover	Courthouse Plaza	633 S. 9th St	Passenger	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$87.50	$1,050.00	$80.00	$960.00	$115.00	$1,380.00
7898	Dover	Trabert Hall	2202 S. 11th St.	Passenger	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$87.50	$1,050.00	$80.00	$960.00	$115.00	$1,380.00
8293	Dover	Downtown Senior Ctr	1005 O St.	West #1	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$87.50	$1,050.00	$80.00	$960.00	$109.00	$1,308.00
8772	Dover	Downtown Senior Ctr	1005 O St.	East #2	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$87.50	$1,050.00	$80.00	$960.00	$109.00	$1,308.00
8660	Dover	Lancaster Mental Health	220 St. Mary's Ave	Passenger #1	T	Complete	$272.00	$3,264.00	$265.00	$3,180.00	$175.00	$2,100.00	$275.00	$3,300.00	$224.00	$2,688.00
7370	Dover	Lancaster Mental Health	220 St. Mary's Ave	Passenger #2	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$83.33	$999.96	$80.00	$960.00	$115.00	$1,380.00
5408	Thyssen	Lancaster Health	3140 N St.	Passenger #1	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$83.33	$999.96	$80.00	$960.00	$99.00	$1,188.00
5409	Thyssen	Lancaster Health	3140 N St.	Passenger #2	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$83.33	$999.96	$80.00	$960.00	$99.00	$1,188.00
8243	Dover	Experian	901 W. Bond St.	North #1	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$83.33	$999.96	$80.00	$960.00	$104.00	$1,248.00
8244	Dover	Experian	901 W. Bond St.	South #2	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$83.33	$999.96	$80.00	$960.00	$104.00	$1,248.00
8460	Dover	Experian	949 W. Bond St.	East #3	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$83.34	$1,000.08	$80.00	$960.00	$104.00	$1,248.00
1762	Thyssen	F Street Community Ctr	1225 F St.	Passenger #1	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$83.33	$999.96	$80.00	$960.00	$115.00	$1,380.00
8011	Dover	Willard Community Ctr	1245 S. Folsom	Passenger #1	H	Complete	$145.00	$1,740.00	$116.00	$1,392.00	$83.34	$1,000.08	$80.00	$960.00	$115.00	$1,380.00
8063	Thyssen	Cornhusker Square Parking	1220 L St.	Passenger	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$87.50	$1,050.00	$80.00	$960.00	$115.00	$1,380.00
7745	Westinghouse	Centerpark Parking	1120 N St.	East #1	T	Complete	$272.00	$3,264.00	$295.00	$3,540.00	$225.00	$2,700.00	$275.00	$3,300.00	$269.00	$3,228.00
7744	Westinghouse	Centerpark Parking	1120 N St.	Middle #2	T	Complete	$272.00	$3,264.00	$295.00	$3,540.00	$225.00	$2,700.00	$275.00	$3,300.00	$269.00	$3,228.00
7743	Westinghouse	Centerpark Parking	1120 N St.	West #3	T	Complete	$272.00	$3,264.00	$295.00	$3,540.00	$225.00	$2,700.00	$275.00	$3,300.00	$269.00	$3,228.00
8330	Dover	University Square Parking	101 N. 14th St.	East #1	T	Complete	$272.00	$3,264.00	$265.00	$3,180.00	$225.00	$2,700.00	$275.00	$3,300.00	$229.00	$2,748.00
8329	Dover	University Square Parking	101 N. 14th St.	West #2	T	Complete	$272.00	$3,264.00	$265.00	$3,180.00	$225.00	$2,700.00	$275.00	$3,300.00	$229.00	$2,748.00
1795	Thyssen	University Square Parking	101 N. 14th St.	South #3	H	Complete	$145.00	$1,740.00	$116.00	$1,392.00	$87.50	$1,050.00	$80.00	$960.00	$109.00	$1,308.00
2273	Kone	Haymarket Parking	840 Q St.	North #1	H	Complete	$145.00	$1,740.00	$116.00	$1,392.00	$87.50	$1,050.00	$80.00	$960.00	$109.00	$1,308.00
2272	Kone	Haymarket Parking	840 Q St.	South #2	H	Complete	$145.00	$1,740.00	$116.00	$1,392.00	$87.50	$1,050.00	$80.00	$960.00	$109.00	$1,308.00
8595	Kone	Que Place Parking	1111 Q St.	East #1	T	Complete	$272.00	$3,264.00	$116.00	$1,392.00	$175.00	$2,100.00	$275.00	$3,300.00	$204.00	$2,448.00
8576	Kone	Que Place Parking	1111 Q St.	West #2	T	Complete	$272.00	$3,264.00	$116.00	$1,392.00	$175.00	$2,100.00	$275.00	$3,300.00	$204.00	$2,448.00
8591	Kone	Carriage House Parking	1128 L St.	North #1	T	Complete	$272.00	$3,264.00	$260.00	$3,120.00	$175.00	$2,100.00	$275.00	$3,300.00	$204.00	$2,448.00
8590	Kone	Carriage House Parking	1128 L St.	South #2	T	Complete	$272.00	$3,264.00	$260.00	$3,120.00	$175.00	$2,100.00	$275.00	$3,300.00	$204.00	$2,448.00
9053	Kone	Market Place Parking	947 Q St.	North #1	T	Complete	$272.00	$3,264.00	$260.00	$3,120.00	$175.00	$2,100.00	$275.00	$3,300.00	$204.00	$2,448.00
9052	Kone	Market Place Parking	947 Q St.	South #2	T	Complete	$272.00	$3,264.00	$260.00	$3,120.00	$175.00	$2,100.00	$275.00	$3,300.00	$204.00	$2,448.00
4237	Rotary	Pershing Auditorium	226 Centennical Mall S.	Passenger #1	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$83.34	$1,000.08	$80.00	$960.00	$115.00	$1,380.00
7672	Kone	Bennett Martin Library	136 S. 14th St.	#1 Passenger	H	Complete	$165.50	$1,986.00	$116.00	$1,392.00	$100.00	$1,200.00	$80.00	$960.00	$125.00	$1,500.00
7681	Dover	Bennett Martin Library	136 S. 14th St.	#2 Passenger	T	Complete	$165.50	$1,986.00	$265.00	$3,180.00	$225.00	$2,700.00	$275.00	$3,300.00	$229.00	$2,748.00
7772	Esco	Bennett Martin Library	136 S. 14th St.	#3 Passenger	H	Complete	$165.50	$1,986.00	$110.00	$1,320.00	$100.00	$1,200.00	$80.00	$960.00	$125.00	$1,500.00
7858	Esco	Bennett Martin Library	136 S. 14th St.	#4 Dumbwaiter	O	Complete	$165.50	$1,986.00	$96.00	$1,152.00	$50.00	$600.00	$75.00	$900.00	$100.00	$1,200.00
7875	Otis	NE Wastewater Facility	7000 N. 70th St.	Passenger	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$83.34	$1,000.08	$80.00	$960.00	$99.00	$1,188.00
8416	Kone	Theresa Street WW Facility	2400 Theresa St.	Tank Elevator	T	Complete	$229.67	$2,756.04	$270.00	$3,240.00	$150.00	$1,800.00	$275.00	$3,300.00	$188.00	$2,256.00
1763	Thyssen	Theresa Street WW Facility	2400 Theresa St.	Control Room	H	Complete	$229.67	$2,756.04	$110.00	$1,320.00	$83.34	$1,000.08	$80.00	$960.00	$99.00	$1,188.00
7414	Dover	Theresa Street WW Facility	2400 Theresa St.	Residual Bldg	T	Complete	$229.66	$2,755.92	$270.00	$3,240.00	$150.00	$1,800.00	$275.00	$3,300.00	$188.00	$2,256.00
8577	Kone	Lincoln Water Treatment	Highway 6	Freight	H	Complete	$145.00	$1,740.00	$110.00	$1,320.00	$83.34	$1,000.08	$80.00	$960.00	$115.00	$1,380.00
						TOTAL	**$11,685.00**	**$140,220.00**	**$10,210.00**	**$122,520.00**	**$7,883.35**	**$94,600.20**	**$9,590.00**	**$115,080.00**	**$9,107.00**	**$109,284.00**

None	Otis	Old City Hall	920 O St.	Passenger	T	Oil & Grease	$57.00	$684.00	$136.00	$1,632.00	$62.50	$750.00	$100.00	$1,200.00	$72.00	$864.00
4305	Otis	K Street Records	440 S. 8th St.	South #2	T	Oil & Grease	$57.00	$684.00	$250.00	$3,000.00	$125.00	$1,500.00	$100.00	$1,200.00	$106.00	$1,272.00
4237	Rotary	Pershing Auditorium	226 Centennical Mall S.	Passenger #1	H	Oil & Grease	$30.00	$360.00	$50.00	$600.00	$55.00	$660.00	$50.00	$600.00	$51.00	$612.00
7672	Kone	Bennett Martin Library	136 S. 14th St.	#1 Passenger	H	Oil & Grease	$67.00	$804.00	$80.00	$960.00	$70.00	$840.00	$60.00	$720.00	$72.50	$870.00
7681	Dover	Bennett Martin Library	136 S. 14th St.	#2 Passenger	T	Oil & Grease	$86.00	$1,032.00	$80.00	$960.00	$70.00	$840.00	$60.00	$720.00	$72.50	$870.00
7772	Esco	Bennett Martin Library	136 S. 14th St.	#3 Passenger	H	Oil & Grease	$67.00	$804.00	$80.00	$960.00	$70.00	$840.00	$60.00	$720.00	$72.50	$870.00
7858	Esco	Bennett Martin Library	136 S. 14th St.	#4 Dumbwaiter	O	Oil & Grease	$67.00	$804.00	$80.00	$960.00	$70.00	$840.00	$60.00	$720.00	$72.50	$870.00
7875	Otis	NE Wastewater Facility	7000 N. 70th St.	Passenger	H	Oil & Grease	$28.00	$336.00	$50.00	$600.00	$55.00	$660.00	$50.00	$600.00	$31.67	$380.04
8416	Kone	Theresa Street WW Facility	2400 Theresa St.	Tank Elevator	T	Oil & Grease	$45.00	$540.00	$103.33	$1,239.96	$55.00	$660.00	$50.00	$600.00	$31.66	$379.92
1763	Thyssen	Theresa Street WW Facility	2400 Theresa St.	Control Room	H	Oil & Grease	$28.00	$336.00	$103.33	$1,239.96	$55.00	$660.00	$50.00	$600.00	$31.66	$379.92
7414	Dover	Theresa Street WW Facility	2400 Theresa St.	Residual Bldg	T	Oil & Grease	$45.00	$540.00	$103.34	$1,240.08	$55.00	$660.00	$50.00	$600.00	$31.66	$379.92
8577	Kone	Lincoln Water Treatment	Highway 6	Freight	H	Oil & Grease	$28.00	$336.00	$50.00	$600.00	$50.00	$600.00	$50.00	$600.00	$51.00	$612.00
						TOTAL	$605.00	$7,260.00	$1,166.00	$13,992.00	$792.50	$9,510.00	$740.00	$8,880.00	$696.65	$8,359.80