

## ORDINANCE NO. \_\_\_\_\_

1           AN ORDINANCE approving a reduction in the Fiscal Year 2011-12 CIP Budget in the  
2 amount of \$105,000.00 due to a loss of incoming revenue and the transfer of unencumbered  
3 appropriations between certain capital improvement projects within the Capital Projects Fund for the  
4 Parks & Recreation Department.

5           BE IT ORDAINED by the City Council of the City of Lincoln, Nebraska:

6           Section 1. That a reduction in funding for ADA Compliance for work on the Holmes Lake  
7 Park restrooms (Business Unit 409307) by \$30,000.00 within the Parks Cell Tower Revenue CIP  
8 Transfer (Account No. 09584.9237) is hereby approved.

9           Section 2. That a reduction in funding for the Bison Trail Bridge (Business Unit 409441)  
10 by \$75,000.00 within the Parks Cell Tower Revenue CIP Transfer (Account No. 09584.9237) is hereby  
11 approved.

12           Section 3. That a transfer of appropriations within the Capital Projects Fund for the Parks  
13 & Recreation Department in the amount of \$75,000.00 from the General Revenue Roof Maintenance  
14 and Replacement (Business Unit 409359) at Auld Pavilion, funding source of General Business  
15 Revenue, to the Bison Trail Bridge (Business Unit 409441) is hereby approved.

16           Section 4. That a transfer of appropriations within the Capital Projects Fund for the Parks  
17 & Recreation Department in the amount of \$6,000.00 from the Golf Hard Surface (Business Unit  
18 409446) and in the amount of \$5,000.00 from the Golf Tree/Landscaping (Business Unit 409448), for  
19 a total amount of \$11,000.00, to Golf Irrigation (Business Unit 409447) within the PR Maint. CIP  
20 Transfer (Account No. 09584.9237) is hereby approved.

1           Section 5. That the Finance Director is hereby directed to make such transfer between such  
2 projects on the effective date of this ordinance.

3           Section 6. That this ordinance shall take effect and be in force from and after its passage  
4 and publication in one issue of a daily or weekly newspaper of general circulation in the City, according  
5 to law.

Introduced by:

\_\_\_\_\_

Approved as to Form & Legality:

\_\_\_\_\_

City Attorney

Approved this ____ day of _____, 2012:  _____ Mayor
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