

GENERAL FACT SHEET

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BILL NUMBER 12-8

BRIEF TITLE	APPROVED DEADLINE	REASON
Parks & Recreation CIP		Loss of Cell Tower Revenue after CIP Budget
Appropriation Modification		approval and Highlands Golf Lake Shore wall repair

DETAILS

POSITIONS/RECOMMENDATIONS

<p>I.</p> <p>1) Reduce \$30,000 ADA Compliance appropriations (409307.6131) and Parks Cell Tower Revenue CIP Transfer (09584.9237).</p> <p>2) Reduce \$75,000 Parks Cell Tower Revenue CIP Transfer (09584.9237) for Bison Trail Bridge (409441).</p> <p>3) Reduce \$75,000 Roof Maintenance and Replacement appropriations (409359.6132).</p> <p>4) Move \$75,000 General Revenue CIP Transfer FROM Roof Maintenance and Replacement (409359) TO Bison Trail Bridge (409441).</p> <p>NOTE: No change in total appropriations for Bison Trail Bridge (409441).</p> <p>II.</p> <p>1) Reduce \$6,000 Golf Hard Surface appropriation (409446.6138) and PR Maint. CIP Transfer (09584.9237).</p> <p>2) Reduce \$5,000 Golf Tree/Landscaping appropriation (409448.6137) and PR Maint. CIP Transfer (09584.9237).</p> <p>3) Increase \$11,000 Golf Irrigation appropriation (409447.6138) and PR Maint. CIP Transfer (09584.9237).</p>	Sponsor	Lynn Johnson
	Program Departments, or Groups Affected	Parks & Recreation Department Capital Improvement Program
	Applicants/Proponents	<p>Applicant</p> <p>Lynn Johnson</p> <p>City Department</p> <p>Parks & Recreation</p> <p>Other</p>
	Opponents	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

