

**GENERAL FACT SHEET**

**BILL NUMBER**

<p><b>BRIEF TITLE</b>  <u>Approval of transfer of funds for expenses associated with upcoming labor negotiations and PAGE/CIR case.</u></p>	<p><b>APPROVAL DEADLINE</b>  <u>April 16, 2012</u></p>	<p><b>REASON</b>  <u>Additional cost will be increased.</u></p>
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**DETAILS**

**POSITIONS/RECOMMENDATIONS**

<p>The proposed resolution authorizes the transfer of appropriations in the amount of \$15,000 from the General Fund/Contingency, Miscellaneous Other Services and Charges, Account 18001.5989 to General Fund/Personnel, Miscellaneous Contractual Services, Account 10001.5621 and \$135,000 from General Fund/Contingency, Miscellaneous Other Services and Charges, Account 18001.5989 to General Fund/General Expense, Legal Services, Account 18002.5642 for expenses associated with the upcoming labor negotiations and the PAGE/CIR case is hereby approved and the Finance director is authorized to make such transfer upon passage of this resolution.</p>	Sponsor	
	Program Departments, or Groups Affected	
	Applicants/Proponents	Applicant: Steve Hubka  City Department: Finance Department  Other:
	Discussion (Including Relationship to other Council Actions)	Opponents
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS**

**POLICY/PROGRAM IMPACT**

	<b>POLICY OR PROGRAM CHANGE</b>	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	
	<b>OPERATIONAL IMPACT ASSESSMENT</b>		
	<b>FINANCES</b>		
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project: COST of this Ordinance/Resolution \$150,000	
		RELATED annual operating costs One time expense	
		INCREASED REVENUE EXPECTED:	
<b>SOURCE OF FUNDS</b>	CITY [Approximately]		
	150,000	\$ _____ 100%	
	_____	\$ _____ %	
	_____	\$ _____ %	
	NON CITY [Approximately]		
	_____	\$ _____ %	
_____	\$ _____ %		
_____	\$ _____ %		
<b>BENEFIT COST</b>			
<input type="checkbox"/> Front Foot			
<input type="checkbox"/> Square Foot			
	\$ _____	Average Assessment \$ _____	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Steve Hubka

REVIEW BY: Steve Hubka, Finance Director

REFERENCE NUMBER: