

Public Hearing: August 6, 2012

FACT SHEET**TITLE:** Proposed Resolution to increase Water Use Charges**SPONSOR:** Public Works/Utilities**OPPONENTS:** Unknown**OTHER DEPARTMENTS AFFECTED:****STAFF RECOMMENDATION:** For**APPLICANT:** Public Works/Utilities**REASON FOR LEGISLATION:** To establish a new rate schedule for Lincoln Water System for purposes of covering the System's operational and maintenance costs including debt service, and the costs of the Capital Improvements Program for F.Y. 2012-13 and F.Y. 2013-14.**DISCUSSION**

The Public Works & Utilities Department recommends a 5% revenue increase and proposes to change the following rates as shown below. These changes will take effect with the "H" billing cycle commencing in November, 2012 and November, 2013.

		Effective November, 2012	Effective November, 2013
Water Meter Size	Current Rate	Service Charge	Service Charge
5/8 inch	\$3.42	\$3.60	\$3.80
5/8 x 3/4 inch	3.42	4.55	5.75
3/4 inch	3.42	4.55	5.75
1 inch	3.42	7.60	9.60
1-1/2 inch	6.84	15.15	19.15
2 inch	13.66	24.25	30.65
3 inch	30.73	45.50	57.50
4 inch	54.64	75.85	95.85
6 inch	122.88	151.65	191.65
8 inch	218.51	242.65	306.65
10 inch	341.39	348.85	440.85

FACT SHEET PREPARED BY:

Public Works & Utilities Business Manager

REVIEWED BY:

Director of Public Works & Utilities