

**GENERAL FACT SHEET**

12R-181

**BILL NUMBER**

**BRIEF TITLE**

**APPROVAL DEADLINE**

**REASON**

EMS Resolution \_\_\_\_\_

\_\_\_\_\_

To proceed with needed rate increase.

**DETAILS**

**POSITIONS/RECOMMENDATIONS**

<p>Lincoln Fire &amp; Rescue has not changed its current ambulance rates since Sept 1, 2011.</p> <p>Yearly rate adjustments are made to keep up with inflationary factors.</p>	<p>Sponsor</p>	<p>Lincoln Fire &amp; Rescue John Huff, Interim Fire Chief</p>
	<p>Program Departments, or Groups Affected</p>	
	<p>Applicants/Proponents</p>	<p>Lincoln Fire &amp; Rescue</p>
<p>The medical care service of the Consumer Price Index (CPI) has increased 3.5 percent for the 12 month period from April 2011, ending in March 2012. The overall CPI-U has increased 2.7 percent during the same time period.</p> <p>To maintain a user fee ambulance service to the citizens of the 911 service area, Lincoln Fire &amp; Rescue is requesting rates be adjusted based on the cost associated with providing service. This increase is needed to cover increased operational expenses caused by increased employee expense and ordinary increases in other operative expenses.</p>	<p>Opponents</p>	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
	<p>Staff Recommendations</p>	<p><input type="checkbox"/> For <input type="checkbox"/> Against Reason Against</p>
	<p>Board or Commission Recommendation</p>	<p>BY <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)</p>
	<p>CITY COUNCIL ACTIONS (For Council Use Only)</p>	<p><input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass</p>

**DETAILS**

**POLICY/PROGRAM IMPACT**

<p><b>Current Rates</b>                  \$473 BLS Non-Emergency                  \$637 BLS Emergency                  \$790 ALS 1 Emergency                  \$840 ALS 2 Emergency                  \$755 ALS Non-Emergency                  \$840 Special Medical Service Team                  \$380 ALS Paramedic Intercept                  \$380 ALS Treat &amp; Release                  \$112 Team Transport                  \$14.35 Mileage                  \$148 Standby: Fire Apparatus Standby                  \$96 Standby: Paramedic Ambulance Team                  \$73 Standby: Bike*Paramedic Team                  \$73 Standby: Paramedic Event Team                  \$62 Standby: Individual</p> <p><b>Proposed Rates</b>                  \$499 BLS Non-Emergency                  \$672 BLS Emergency                  \$833 ALS 1 Emergency                  \$885 ALS 2 Emergency                  \$796 ALS Non-Emergency                  \$886 Special Medical Service Team                  \$400 ALS Paramedic Intercept                  \$400 ALS Treat &amp; Release                  \$118 Team Transport                  \$15.10 Mileage                  \$156 Standby: Fire Apparatus Standby                  \$101 Standby: Paramedic Ambulance Team                  \$77 Standby: Bike*Paramedic Team                  \$77 Standby: Paramedic Event Team                  \$65 Standby: Individual</p> <p>The proposed rate increase will produce approximately \$490,327 in gross charges which will result in approximately \$144,989 in additional revenue.</p>	<p><b>POLICY OR PROGRAM CHANGE</b></p>	<p><input type="checkbox"/> NO    <input type="checkbox"/> YES</p>																		
	<p><b>OPERATIONAL IMPACT ASSESSMENT</b></p>	<p><u>None</u></p>																		
<p><b>FINANCES</b></p>																				
	<p><b>COST AND REVENUE PROJECTIONS</b></p>	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">COST of total project:</td> <td style="width:40%; text-align: right;">\$ 0.00</td> </tr> <tr> <td>COST of this Ordinance/Resolution</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>RELATED annual operating Costs</td> <td style="text-align: right;">\$ 0.00</td> </tr> <tr> <td>INCREASE REVENUE EXPECTED/YEAR</td> <td style="text-align: right;">\$113,929</td> </tr> </table>	COST of total project:	\$ 0.00	COST of this Ordinance/Resolution	\$	RELATED annual operating Costs	\$ 0.00	INCREASE REVENUE EXPECTED/YEAR	\$113,929										
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	<p><b>SOURCE OF FUNDS</b></p>	<p>CITY [Approximately]</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">None</td> <td style="width:20%; text-align: right;">\$</td> <td style="width:20%; text-align: right;">%</td> </tr> <tr> <td>_____</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> <tr> <td>_____</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> </table> <p>NON CITY [Approximately]</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">User Fees</td> <td style="width:20%; text-align: right;">\$ 113,929</td> <td style="width:20%; text-align: right;">100%</td> </tr> <tr> <td>_____</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> <tr> <td>_____</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> </table>	None	\$	%	_____	\$	%	_____	\$	%	User Fees	\$ 113,929	100%	_____	\$	%	_____	\$	%
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	<p><b>BENEFIT COST</b></p> <p><input type="checkbox"/> Front Foot</p> <p><input type="checkbox"/> Square Foot</p>	<p style="text-align: right;">Average Assessment</p> <p style="text-align: right;">\$ _____ \$</p>																		

**APPLICABLE DATES:**

September 1, 2012 - August 31, 2013

**FACT SHEET PREPARED BY:**

Sherrie Meints  
 EMS Business Manager

**REVIEW BY:**

**REFERENCE NUMBER**