

GENERAL FACT SHEET

BILL NUMBER BR-4

BRIEF TITLE	APPROVAL DEADLINE	REASON
Annual Requirements for Motor Fuel, Bid No. 12-225		Multiple Year Contract - 2 years

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Resolution to provide Annual Supply of Motor Fuels from Whitehead Oil Company for City Departments as per Bid 12-225 for a two (2) year period beginning at the execution of the contract. This products/service will be used by City Departments for purchase and delivery of Motor Fuels, as needed. The estimated cost is \$4,200,000.00/year for a total of \$8,400,000.00 for the two (2) year period.</p>	Sponsor	Purchasing
	Program Departments, or Groups Affected	All City Departments
	Applicants/ Proponents	Applicant: Purchasing City Department: Other
<p>Discussion (Including Relationship to other Council Actions)</p>	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommend.	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommend.	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

Resolution to provide Annual Supply of Motor Fuels from Whitehead Oil Company for City Departments as per Bid 12-225 for a two (2) year period beginning at the execution of the contract. This products/service will be used by City Departments for purchase and delivery of Motor Fuels, as needed. The estimated cost is \$4,200,000.00/year for a total of \$8,400,000.00 for the two (2) year period.

POLICY OR PROGRAM CHANGE	X NO <input type="checkbox"/> YES

OPERATIONAL IMPACT ASSESSMENT	_____

FINANCES	
COST AND REVENUE PROJECTIONS	COST of total project: \$ _____
	COST of this Ordinance/ Resolution \$ _____
	RELATED annual operating Costs \$ _____
	INCREASE REVENUE EXPECTED/YEAR \$ _____
SOURCE OF FUNDS	CITY [Approximately]
	_____ \$ _____ % _____
	_____ \$ _____ % _____
	_____ \$ _____ % _____
	NON CITY [Approximately]
	_____ \$ _____ % _____
	_____ \$ _____ % _____
	_____ \$ _____ % _____
BENEFIT COST	
<input type="checkbox"/> Front Foot Assessment	Average
<input type="checkbox"/> Square Foot	\$ _____ \$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY: *Steve Hilde*

REVIEW BY:

REFERENCE NUMBER