

RESOLUTION NO. A- _____

1 WHEREAS, the City Council of Lincoln, Nebraska, is authorized under Section
2 17.22.010 of the Lincoln Municipal Code to establish water use charges for all customers of the
3 Lincoln Water System.

4 WHEREAS, the water rate increases are based upon financial projections which
5 demonstrate the necessity for the increase to support the construction of needed facility
6 improvements, debt service, and the operation and maintenance of the system to provide
7 community-wide water service.

8 WHEREAS, Lincoln's water infrastructure is a necessary component and is required
9 under City Charter to be provided to all areas served within the city limits.

10 WHEREAS, the City has adopted a Water Management Plan, being Executive Order No.
11 86012, that provides the City's policy for conservation and management of water usage during
12 drought conditions, natural disasters, or failures of the water system facilities.

13 WHEREAS, the Water Management Plan identifies different phases or levels for
14 restrictions which may be imposed by the Mayor during conditions requiring emergency water
15 management; and

16 WHEREAS, the Water Shortage Charges indicated herein shall replace the Water Use
17 Charges in Schedules A, B, and C, established in Resolution A-86943 during the duration of any
18 water emergency declared by the Mayor. Such Water Shortage Charges shall be automatically
19 implemented in conjunction with the phases or levels of restrictions imposed in the Water
20 Management Plan.

1 NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lincoln,
 2 Nebraska:

3 That the following Water Shortage Charges replace the Water Use Charges at the time
 4 an emergency is declared in conjunction with the implementation of the City's Water
 5 Management Plan.

6 RESIDENTIAL WATER SHORTAGE CHARGES

| | Normal Water Conditions | Voluntary Restrictions Phase 1 | Mandatory Restrictions Phase 2 | Mandatory Restrictions Phase 3 | Mandatory Restrictions Catastrophic |
|-------------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------------|
| Demand Reduction Goal | 0% | Up to 10% | 10% - 20% | 20% - 30% | 30% - 50% |
| Block 1: 0 - 8 CCF | \$1.344 | \$1.344 | \$1.559 | \$1.855 | \$2.873 |
| Block 2: 8 - 23 CCF | \$1.911 | \$2.624 | \$2.771 | \$3.726 | \$5.446 |
| Block 3: Over 23 CCF | \$2.961 | \$4.587 | \$5.635 | \$7.249 | \$10.393 |

18 NON-RESIDENTIAL WATER SHORTAGE CHARGES

| | Normal Water Conditions | Voluntary Restrictions Phase 1 | Mandatory Restrictions Phase 2 | Mandatory Restrictions Phase 3 | Mandatory Restrictions Catastrophic |
|--------------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------------|
| Demand Reduction Goal | 0% | Up to 10% | 10% - 20% | 20% - 30% | 30% - 50% |
| Block 1: 0 - 80 CCF | \$1.344 | \$1.496 | \$1.688 | \$1.934 | \$2.714 |
| Block 2: Over 80+ CCF | \$1.911 | \$2.128 | \$2.400 | \$2.750 | \$3.858 |

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HIGH USE WATER SHORTAGE CHARGES

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| | Normal Water Conditions | Voluntary Restrictions Phase 1 | Mandatory Restrictions Phase 2 | Mandatory Restrictions Phase 3 | Mandatory Restrictions Catastrophic |
|------------------------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------------|
| Demand Reduction Goal | 0% | Up to 10% | 10% - 20% | 20% - 30% | 30% - 50% |
| Rate 1: Base or Below | \$1.276 | \$1.276 | \$1.289 | \$1.302 | \$1.340 |
| Rate 2: Usage 5% - 15% above base | \$1.323 | \$1.323 | \$1.349 | \$1.376 | \$1.402 |
| Rate 3: Usage 15% - 25% above base | \$1.365 | \$1.365 | \$1.420 | \$1.447 | \$1.474 |
| Rate 4: Usage 25% above base | \$1.407 | \$1.407 | \$1.491 | \$1.520 | \$1.548 |

Introduced by:

Approved as to Form & Legality:

City Attorney

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| <p>Approved this _____ day of _____, 2013:</p> <p>_____</p> <p>Mayor</p> |
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