

Public Hearing: May 13, 2013

**FACT SHEET**

**TITLE:** Water Management Plan, New Rate Schedule of Water Shortage Charges

**SPONSOR:** Public Works & Utilities

**OPPONENTS:** Unknown

**OTHER DEPARTMENTS AFFECTED:**

**STAFF RECOMMENDATION:** For

**APPLICANT:** Public Works & Utilities

**REASON FOR LEGISLATION:** To establish a new rate schedule of water shortage charges for the Lincoln Water System to be imposed during conditions requiring emergency water management as specified in the Water Management Plan adopted by Executive Order No. 86012.

**DISCUSSION**

RESIDENTIAL WATER SHORTAGE CHARGES

	Normal Water Conditions	Voluntary Restrictions Phase 1	Mandatory Restrictions Phase 2	Mandatory Restrictions Phase 3	Mandatory Restrictions Catastrophic
Demand Reduction Goal	0%	Up to 10%	10% - 20%	20% - 30%	30% - 50%
Block 1: 0 - 8 CCF	\$1.344	\$1.344	\$1.559	\$1.855	\$2.873
Block 2: 8 - 23 CCF	\$1.911	\$2.624	\$2.771	\$3.726	\$5.446
Block 3: Over 23 CCF	\$2.961	\$4.587	\$5.635	\$7.249	\$10.393

NON-RESIDENTIAL WATER SHORTAGE CHARGES

	Normal Water Conditions	Voluntary Restrictions Phase 1	Mandatory Restrictions Phase 2	Mandatory Restrictions Phase 3	Mandatory Restrictions Catastrophic
Demand Reduction Goal	0%	Up to 10%	10% - 20%	20% - 30%	30% - 50%
Block 1: 0 - 80 CCF	\$1.344	\$1.496	\$1.688	\$1.934	\$2.714
Block 2: Over 80+ CCF	\$1.911	\$2.128	\$2.400	\$2.750	\$3.858

HIGH USE WATER SHORTAGE CHARGES

	Normal Water Conditions	Voluntary Restrictions Phase 1	Mandatory Restrictions Phase 2	Mandatory Restrictions Phase 3	Mandatory Restrictions Catastrophic
Demand Reduction Goal	0%	Up to 10%	10% - 20%	20% - 30%	30% - 50%
Rate 1: Base or Below	\$1.276	\$1.276	\$1.289	\$1.302	\$1.340
Rate 2: Usage 5% - 15% above base	\$1.323	\$1.323	\$1.349	\$1.376	\$1.402
Rate 3: Usage 15% - 25% above base	\$1.365	\$1.365	\$1.420	\$1.447	\$1.474
Rate 4: Usage 25% above base	\$1.407	\$1.407	\$1.491	\$1.520	\$1.548

**FACT SHEET PREPARED BY:**

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**REVIEWED BY:**

Director of Public Works & Utilities