

City Council Introduction:

Bill Number 13R-135

Public Hearing:

FACT SHEET

TITLE: FY 2013 Annual Action Plan: One Year Use of Funds for HUD Entitlement Programs

SPONSOR: Urban Development

OPPONENTS: None known

STAFF RECOMMENDATION:
Approval

OTHER DEPARTMENTS AFFECTED:
none

APPLICANT: Urban Development

REASON FOR LEGISLATION: City Council approval of the resolution adopting the FY 2013 Annual Action Plan is required so it can be submitted to the U.S. Department of Housing and Urban Development (HUD) for approval. Upon HUD approval, federal Community Development Block Grant (CDBG), HOME and Emergency Solutions Grant (ESG) funds are released to the City and can be expended beginning September 1, 2013.

DISCUSSION

The *FY 2013 Annual Action Plan: One Year Use of Funds for HUD Entitlement Programs* outlines the activities and initiatives of the Urban Development Department and others to meet Community Development goals identified in the Five Year Strategic Plan for three program areas: housing, homelessness, and neighborhood revitalization.

The FY 2013 Action Plan represents the first year of the FY 2013-2017 Strategic Plan. Both documents are a federal requirement for receiving CDBG, HOME and ESG funds. The Strategic Plan identifies community development needs and goals for a five year period. The Annual Action Plan describes activities for the coming year to work toward meeting the five year goals of the Strategic Plan. It provides HUD and the public at large with information about the use of these federal entitlement funds. The 2013 Action Plan identifies major uses of funds as follows (includes annual entitlement and program income):

Housing:	\$2,904,037
Community Development:	\$ 165,000
Economic Opportunity:	\$ 30,000
Administration:	\$ 479,207

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT:

SOURCE OF FUNDS: CDBG: \$1,693,897
HOME: \$ 770,225
ESG: \$ 114,122

CITY:

NON CITY: Federal entitlement funds

BENEFIT COST:

FACT SHEET PREPARED BY: Wynn Hjermstad

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