

**GENERAL
FACT SHEET**

13R-254

BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON
To adopt LES "Rate Schedules"	To provide for	implementation of rate increase on January 1, 2014.

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Reason for Legislation</p> <p>To officially adopt the "Rate Schedules", providing a system average rate increase of 2.9 percent, to be effective January 1, 2014.</p>	<p>Sponsor</p>
<p>Discussion (Including Relationship to other Council Actions)</p>	<p>Programs, Departments, or Groups Affected</p>
	<p>Applicants/Proponents</p> <p>Applicant</p> <p>City Department</p> <p>Other</p>
	<p>Opponents</p> <p>Groups or Individuals</p> <p>Basis of Opposition</p>
	<p>Staff Recommendation</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against Reason Against</p>
	<p>Board or Commission Recommendation</p> <p>BY</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)</p>
	<p>CITY COUNCIL ACTIONS</p> <p>(FOR COUNCIL USE ONLY)</p> <p><input type="checkbox"/> PASS <input type="checkbox"/> PASS (AS AMENDED) <input type="checkbox"/> COUNCIL SUB. <input type="checkbox"/> WITHOUT RECOMMENDATION <input type="checkbox"/> HOLD <input type="checkbox"/> DO NOT PASS</p>

DETAILS

POLICY / PROGRAM IMPACT

POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES
OPERATIONAL IMPACT ASSESSMENT	

FINANCES

COST AND REVENUE PROJECTIONS	COST of total project \$ _____
	COST of this ordinance/resolution \$ _____
	RELATED annual operating cost \$ _____
	INCREASED REVENUE EXPECTED / YEAR \$ _____

SOURCE OF FUNDS	CITY
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %
	NON CITY
	_____ \$ _____ %
	_____ \$ _____ %

BENEFIT COST /

<input type="checkbox"/> Front Foot	<input type="checkbox"/> Average Assessment
<input type="checkbox"/> Square Foot	
	\$ _____
	\$ _____

(Use This Space For Further Discussion, If Necessary)

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEWED BY:

REFERENCE NUMBERS: