

City Council Introduction: December 8, 2014
Public Hearing: December 15, 2014
Date Factsheet Prepared: November 14, 2014

BILL NUMBER: 14R-301

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: June Pederson, Director

BOARD/COMMITTEE:

APPLICANT: Aging Partners Area Agency on Aging

RECOMMENDATION:

STAFF RECOMMENDATION: NA

OTHER DEPARTMENTS NA AFFECTED:

SPONSOR:

OPPONENTS:

REASON FOR LEGISLATION

Aging Partners wishes to engage Philips Lifeline in a three year contract with options for two single year renewals for what could be a total of five years. No City funds are used for this program. A three year contract offers considerations by Philips for reduced operational costs and reduced capital investment expense for Aging Partners.

DISCUSSION / FINDINGS OF FACT:

Aging Partners has held a contract with Philips Lifeline for emergency response services for four years, each was a single year contract with the option to renew. Aging Partners Lifeline program has been in existence for more than 20 years. The program is a business unit within Aging Partners and the revenue from the monthly contracts with 500+ clients is used to pay the employee whose time is primarily devoted to the program and revenues over that expense are used to support the program's equipment needs.

POLICY OR PROGRAM CHANGE: Yes No

OPERATIONAL IMPACT ASSESSMENT: Adoption of a three year contract will provide Aging Partners with price consistency, a no-cost trade-in opportunity for a small amount of outdated equipment and continue a reduced monthly monitoring fee.

COST OF TOTAL PROJECT: Not applicable

RELATED ANNUAL OPERATING COSTS:

SOURCE OF FUNDS: Revenue from subscriber fees

CITY: None

NON CITY: None

FACTSHEET PREPARED BY: June Pederson

DATE: November 14, 2014

REVIEWED BY:

DATE: