

Prevention Fund Advisory Board

Date: December 10, 2014

To: Mayor Chris Beutler
City Council
County Board

From: Joint Budget Committee

Motion: To Approve the Round 39 (Year 2) Keno H.S. Prevention Fund Recommendations as forwarded by the JBC.

The JBC would like to recommend funding \$93,393 to the following 20 agencies plus allocating \$1,500 to the 2015 H.S. Emergency Fund (this brings the Emergency Fund back up to \$10,000) and \$50,000 to Year 2 of the Adult Recidivism Reduction Project for a total of \$143,393 for Round 39. This leaves \$9,607 to be rolled over for allocation in Round 40.

| Agency | Program | Year 1 Allocation (Round 38) | Year 2 Allocation (Round 39) |
|------------------------------------|--|------------------------------|------------------------------|
| Asian Center | NATF Welcoming City | \$2,050 | \$900 |
| Bright Lights | Need-Based Scholarships Outreach | \$3,500 | \$1,750 |
| Cedars | Partners in Permanency Prevention Program Outreach | \$2,000 | \$2,000 |
| Clyde Malone Center | Smart & Strong | \$9,000 | \$7,500 |
| Community Development Resources | Proposed Community Hope Federal Credit Union | \$5,000 | \$2,500 |
| Creating Family Choices | Problem Gambling Awareness Month Prevention Campaign | \$7,500 | \$7,500 |
| Friendship Home | Direct Financial Assistance Program | \$8,000 | \$7,000 |
| Heartland Big Brothers Big Sisters | Huntington/Norwood Park | \$8,000 | \$6,000 |
| Indian Center | Clinical Supervision for Many Nations Healing Counseling Program | \$7,500 | \$5,000 |
| Lincoln ED Connections | ED Case Management & Collaborative Community Support | \$7,500 | \$5,000 |
| Lincoln Housing Charities | Health Care Tuition Assistance | \$4,450 | \$3,393 |
| Lincoln Literacy | ELLA | \$9,000 | \$7,500 |
| Madonna Rehabilitation Hospital | Accessing a Medical Home for Disabled, Elderly & Low Income | *\$9,000 | *\$5,000 |
| Matt Talbott Kitchen & Outreach | CARE Program | \$7,500 | \$5,000 |
| Milkworks | Obesity Prevention for At Risk Children | \$6,000 | \$4,000 |

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| Nebraska Children & Families Foundation | Project Everlast – Need Based Fund | \$5,000 | \$4,000 |
| Salvation Army | Sudanese After School Program | \$9,000 | \$5,000 |
| Voices of Hope | Family Violence; Crisis through Stability | \$5,000 | \$2,500 |
| Youth for Christ | Teen Parent Program Expansion | \$5,000 | \$4,000 |
| YWCA Lincoln | Take A Break | \$6,700 | \$6,350 |
| Emergency Fund | | \$1,000 | \$1,500 |
| | SUBTOTAL | \$141,000 | \$93,393 |
| Adult Recidivism Reduction Project | | \$50,000 | \$50,000 |
| | TOTALS | \$191,000 | \$143,393 |
| | REMAINING BALANCE (Roll Over) | \$0 | \$9,607 |