

City Council Introduction: 02/23/15

BILL NUMBER: 15R-46

Public Hearing: 03/02/15

Date Factsheet Prepared: 02/03/15

FACTSHEET

Instructions: If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

TITLE: Resolution to approve bid received for Paving District #2631 36th/Gladstone, City Project #552631
BOARD/COMMITTEE: NA

APPLICANT: Public Works and Utilities
RECOMMENDATION: NA

STAFF RECOMMENDATION: Neutral
OTHER DEPARTMENTS AFFECTED:

SPONSOR: Public Works and Utilities
OPPONENTS:

REASON FOR LEGISLATION

To provide authority for the City to award the bid to Bryne & Jones who was the lowest bidder for the 36th & Gladstone paving district #2631. The Resolution (#87424) that authorized Public Works to proceed with the preparation of detailed plans and specifications and to obtain bids for this paving district states that "in the event that the actual bid price exceeds 25 percent over the preliminary cost estimate for the improvements, then such bid shall not be awarded until the Council has approved such bid by resolution."

DISCUSSION / FINDINGS OF FACT:

The engineer's estimate in July 2013 resolution was \$295,000 +/- . This estimate included design, construction engineering, and a contingency. With the allowable 25% over, the total cost for project should not exceed \$368,750 per the original resolution.

The actual bid was higher due to 1) the storm drainage being more complex than originally anticipated and 2) a water main relocation and needed sediment and erosion measures were under accounted for in the original estimate. This increased the design and construction costs. The final estimated cost is \$373,092.51, which is just over a 26% increase from the original estimate of \$295,000.

POLICY OR PROGRAM CHANGE: Yes No

OPERATIONAL IMPACT ASSESSMENT:

COST OF TOTAL PROJECT: \$373,092.51

RELATED ANNUAL OPERATING COSTS:

SOURCE OF FUNDS: Assessment of Property Owners

CITY:

NON CITY:

FACTSHEET PREPARED BY: Erin Sokolik - Engineering Services, PW&U

DATE: 02/03/15

REVIEWED BY: Roger Figard- City Engineer, PW&U

DATE: 02/09/15

2-12-15