DIRECTORS' MEETING
MONDAY, AUGUST 8, 2016
555 SOUTH 10TH STREET
BILL LUXFORD STUDIO
2:00 P.M.

I. MINUTES

1. Minutes of Directors' Meeting of August 1, 2016.

II. ADJUSTMENTS TO AGENDA

III. CITY CLERK

IV. MAYOR' CORRESPONDENCE

1. NEWS RELEASE. Mayor calls vote to gut recycling ordinance "Fiscally Irresponsible".
2. NEWS ADVISORY. Parks and Rec host FUNdamental Healthy Me Play Day, August 3, 2016, 10:00 a.m. to 2:00 p.m. at Woods Pool and Park, 33rd and J Streets.
3. NEWS ADVISORY. Mayor Beutler will announce his decision on the recycling ordinance at a news conference today, Thursday, August 4th, room 303 at 555 S. 10th Street.
4. NEWS RELEASE. Construction on 56th Street noise wall to begin Monday.
5. NEWS RELEASE. Mayor vetoes "gutted" recycling ordinance.

V. DIRECTORS CORRESPONDENCE

PARKS AND RECREATION

1. Lynn Johnson, Parks & Rec Director, replying to Mr. Ringsmuth (On Agenda 08.01.16, Correspondence of Citizens, No. 47) on the question of purchasing LPS land for a park.

PLANNING COMMISSION

1. Action by the Planning Commission, Wednesday, August 3, 2016.
2. Final action by the Planning Commission, August 3, 2016.

PLANNING DEPARTMENT

1. Map of annexation by ordinance. Wilderness Hills Annexation. So. 40th Street and Yankee Hill Road. Effective: August 9, 2016. 92.5 acres.
2. Administrative Amendment No. 16043 approved by the Planning Director on July 28, 2016.

URBAN DEVELOPMENT

1. Memo from Wynn Hjermstad, Community Development Manager, on Ash Trees per mile within Neighborhood Associations.
   a. Map of public Ash street trees and neighborhoods that will be affected.

VI. BOARDS/COMMITTEES/COMMISSION REPORTS

1, Funder's Group - Gaylor Baird

VII. MISCELLANEOUS

VIII. COUNCIL MEMBERS

JON CAMP

1. Lloyd Hinn, Jr. Stating recycling should be a personal matter.
2. Denny Van Horn thanking Councilman Camp for bringing common sense to the recycling ordinance.
3. Information on sales tax oversight & accountability committee from Jeff Kirkpatrick, City Attorney, with reply from Councilman Camp requesting additional information.
4. Bob Wiechert, President Lincoln Laminating, in opposition to the $1.2 million reduction in the General Fund budget for the Building Safety Department.
5. Gary Hahn thanking Councilman Camp for his service in serving on the City Council.

IX. CITIZEN CORRESPONDENCE

1. Sue Samson heartily endorsing the inclusive city-wide proposed recycling ordinance.
2. John Henry Zohner (John Henrys Plumbing) in support of water department budget increases.
3. Diana Doling in support for mandatory recycling.
4. Lorraine Walsh stating she would like Council to consider raising taxes and not reducing any services.
5. Tausha Ward Armbruster disappointed in not passing the recycling ordinance.
6. Scott Fitzgerald, GE - General Excavating, in support of Lincoln's Water initiative to increase water main replacements and other infrastructure renewal projects.
7. Molly Schwisow very disappointed to see loss of grants by removing essential portion of the RecycleLincoln proposal.
8. Mark Freeouf encouraged with the recycling ordinance being de-clawed.
9. Randall Smith, President of Woods Park Neighborhood Association, asking that the recent cuts made to the Mayor's proposed 2-year budget be reconsidered.
10. Deborah Andrews thanking Council Members Lamm, Christensen, Fellers and Camp for keeping recycling voluntary.
11. Twila Wilson stating she can't understand why the recycling ordinance wasn't passed.
12. Kevin Burklund stating his appreciation that Council didn't create a situation where landlords were responsible for tenants behaviors with recycling. Also, possibly have a webpage of recycling information on what to recycle.
13. Walter Canney writing on his concerns of the plans for enlarging the Children's Zoo.
    a) Letter from Walter Canney stating his concerns on the expansion of the Children's Zoo and requesting answers.
14. Norm Hall, Project Manager - Ryan & Associates, Inc., voicing opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department, giving reasons why not to do.
15. Susan Samson disappointed in the new recycling plan.
16. Action Plumbing, Heating & A/C, Inc. Voicing opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department, giving an explanation.
17. Diana Doling asking Council to veto the City Council's amended proposal for recycling.
18. Ed Warholoski, Bryant A/C & Heating Co. President, stating opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department. Very Short sighted.
19. Bruce Dvorak sending his comments related to the Lincoln Water System budget.
20. Becky Seth with thoughts on the recycling proposal.
21. Lincoln Heating and Air Conditioning Contractors Association voicing opposition to the $1.2 million reduction in the General Fund budget for Building and Safety. This will result in a cost to the property owner.
22. Tom Hardesty, Wellmann Heating and Air, Inc., in opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department in the City's budget.

X. MEETINGS/INVITATIONS

See invitation list.

XI. ADJOURNMENT

CITY OF LINCOLN NEBRASKA

NEWS RELEASE

MAYOR CHRIS BEUTLER lincoln.ne.gov (keyword: news)

OFFICE OF THE MAYOR
555 S. 10th Street, Lincoln, NE 68508, 402-441-7511

FOR IMMEDIATE RELEASE: August 2, 2016
FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831

MAYOR CALLS VOTE TO GUT RECYCLING ORDINANCE "FISCALLY IRRESPONSIBLE"

Mayor Chris Beutler said the action taken Monday by four City Council members to remove key portions of the RecycleLincoln proposal was "disappointing, short-sighted and fiscally irresponsible." An amendment from Council member Trent Fellers removed the required diversion of cardboard and other paper products from the ordinance. The amended ordinance passed 4 to 3, with Fellers, Jon Camp, Cyndi Lamm and Roy Christensen voting in favor. The Mayor said the amendment effectively nullifies plans to significantly increase Lincoln's recycling rate.

The amended ordinance retains about $500,000 for public education. But the City will have to return $339,000 in State grants that were dependent on the passage of the cardboard and paper fiber diversion. Those grants would have provided $225,000 in additional money for education and $114,000 for additional containers at the City's free drop-off sites.

"The facts are clear – Lincoln's recycling rate is embarrassingly low, and solid research tells us that public education alone will raise the rate only 1 to 3 percent," Mayor Beutler said. "With Feller's amendment, not only is the $500,000 intended for education essentially wasted, but the City also loses several hundred thousand dollars in State grants. And let's not forget that when we recycle less, we're putting more into the landfill, and new landfill space has a big price tag."

The Mayor thanked Council members Leirion Gaylor Baird, Jane Raybould and Carl Eskridge for listening to all those who signed the RecycleLincoln petition and who attended the public hearing on the ordinance July 25.

The Mayor has until the close of business Tuesday, August 9 to either sign or veto the ordinance. He said he would talk to supporters over the next few days before deciding which action he will take.

-30-

CITY OF LINCOLN NEBRASKA

NEWS ADVISORY

MAYOR CHRIS BEUTLER lincoln.ne.gov

PARKS AND RECREATION DEPARTMENT
2740 "A" Street, Lincoln, NE 68502, 402-441-8261

DATE: August 2, 2016
FOR MORE INFORMATION: Dorothy Skorupa, Parks and Recreation, 402-441-7959

The media are invited to cover the annual FUNdamental Healthy Me Play Day from **10 a.m. to 2 p.m., Wednesday, August 3, at Woods Pool and Park, 33rd and J Streets**. This is the fifth year the Lincoln Parks and Recreation Department has hosted this event for the end of its Summer Day Camp season. Campers from Air Park, Belmont, Bethany, Calvert, Goodrich, "F" Street, Everett and Irving recreation centers will participate in team-building games and tournaments. About 75 campers will participate in the morning, and about 450 will participate in the afternoon. Activities will include sponge relay, mile-high relay, box hockey, marbles, balloon toss, three-legged race, potato race and the human obstacle relay. Staff will be available for interviews throughout the day.

More information about the Summer Day Camp program is available at lincoln.ne.gov (keyword: summer day camp).

CITY OF LINCOLN NEBRASKA

NEWS ADVISORY

MAYOR CHRIS BEUTLER lincoln.ne.gov

OFFICE OF THE MAYOR
555 S. 10th Street, Lincoln, NE 68508, 402-441-7511

DATE: August 4, 2016
FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831

Mayor Chris Beutler will announce his decision on the recycling ordinance passed by the City Council Monday at a news conference at **1:30 p.m**. **TODAY, Thursday, August 4** in **room 303, County-City Building, 555 S. 10th Street.**

CITY OF LINCOLN NEBRASKA

NEWS RELEASE

MAYOR CHRIS BEUTLER lincoln.ne.gov (keyword: news)

PUBLIC WORKS AND UTILITIES DEPARTMENT
Engineering Services Division, 949 West Bond Street, Lincoln, NE 68521, 402-441-7711

FOR IMMEDIATE RELEASE: Aug 4, 2016
FOR MORE INFORMATION: Zach Becker, Engineering Services, 402-613-3763
Gaylon Masek, Engineering Services, 402-416-7486

CONSTRUCTION ON 56TH STREET NOISE WALL TO BEGIN MONDAY

Construction of a noise wall will begin Monday, August 8, at the northeast corner of 56th Street and Shadow Pines Drive. During the construction, through traffic will be maintained in both directions, with the northbound lanes shifted to the west between Shadow Pine Drive and London Road. For safety reasons, the speed limit will be reduced between Pine Lake Road and London Road.

Left turns at the Shadow Pines Drive and London Road intersections will not be allowed during construction. Instead, motorists will have to drive to the next available street and make a U-turn before traveling back to their destination street.

The noise wall construction is the final portion of the S. 56th Street project, which included street widening, construction of a new bridge, upgraded water, sewer and stormwater infrastructure, and a new sidewalk and trail. Work on the noise wall is expected to take just over three weeks, weather permitting. Additional work to complete final grading, sidewalks and sod work will take place under temporary lane closures.

The project team appreciates the support and understanding of the public during the completion of this major project.

For more information on the 56th Street project, visit lincoln.ne.gov (keyword: 56th), or contact one of these Public Works and Utilities employees:

- Zach Becker at zbecker@lincoln.ne.gov or 402-613-3763
- Gaylon Masek at gmasek@lincoln.ne.gov or 402-416-7486.

Information on other City construction projects is available at lincoln.ne.gov (keyword: projects).

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CITY OF LINCOLN NEBRASKA

NEWS RELEASE

MAYOR CHRIS BEUTLER lincoln.ne.gov (keyword: news)

OFFICE OF THE MAYOR
555 S. 10th Street, Lincoln, NE 68508, 402-441-7511

FOR IMMEDIATE RELEASE: August 4, 2016
FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831

MAYOR VETOES "GUTTED" RECYCLING ORDINANCE

Saying he would "settle for nothing less than real progress," Mayor Chris Beutler today announced that he is vetoing the recycling ordinance passed Monday on a 4 to 3 vote of the City Council. He said he would reintroduce the RecycleLincoln ordinance this fall or if necessary work with its supporters to put the issue on the ballot for the City election next spring. He also encouraged residents to contact City Council members to express their opinions on the issue.

"The Council majority is saying they left in place several of the components, but what they don't tell you is that they removed the most important provision – the cardboard and paper diversion," Beutler said. "You simply cannot take out the key portion and claim progress. The Council has essentially given us a car without an engine. It might look like a car, but it will get us nowhere.

"I refuse to sign my name to a plan that is recycling progress in name only and lacks the tools to truly make a difference," he said. "I cannot in good conscience tell the community that we are making strides when I fact we are stumbling badly. The facts so clearly contradict the assertion of progress."

Nearly 40 percent of what arrives at the landfill is readily recyclable, and cardboard and paper products represent the largest portion of that material. The ordinance as passed retains $500,000 for public education, but Beutler said research shows that education without the cardboard and paper diversion "barely moves the needle." He said the original RecycleLincoln proposal has the potential to nearly double the City's recycling rate.

"They would spend half a million dollars for miniscule gain," Beutler said. "What the Council has done is to take out almost all the benefits and retained all the cost. Lincoln residents deserve better."

Beutler said he was also disturbed by the Council process, which he said was "rushed and not transparent." The amendment by Council member Trent Fellers to remove the cardboard and paper diversion was made known to the Council only a few hours before the vote. Fellers and Council members Jon Camp, Cyndi Lamm and Roy Christensen then refused a request to delay action so the public could provide further input.

-more-

"A majority of the City Council voted to completely ignore three years of community involvement and research as well as the nearly 1,500 proponents of RecycleLincoln," Beutler said. "That action gutted a three-year effort that involved hundreds of Lincoln residents and had broad support from business, neighborhoods, the tech and start-up community and people who just want to do the right thing for Lincoln. I'm left with an alternative that is being billed as progress. It is not."

The Mayor again thanked Council members Leirion Gaylor Baird, Jane Raybould and Carl Eskridge for supporting RecycleLincoln and voting against the amended ordinance.

"Our approach would have made real progress, doubling the recycling rate by 2020," Beutler said. "It would have extended the life of the landfill, expanded the local economy and conserved valuable resources. The original RecycleLincoln plan is the right choice for Lincoln. That's why we can't give up. That's why I won't give up."

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Mary M. Meyer

From: Lynn Johnson
Sent: Monday, August 01, 2016 5:54 PM
To: 'andy@newslink.com'
Cc: 'kathy.danek@lps.org'; 'connie.duncan@lps.org'; Leirion Gaylor Baird; Jane Raybould; 'barb.baier@lps.org'; 'annie.mumgaard@lps.org'; 'lanny.boswell@lps.org'; Trenton J. Fellers; Roy A. Christensen; 'matt.schulte@lps.org'; Carl B. Eskridge; 'don.mayhew@lps.org'; Jon Camp; Stephen Joel (sjoel@lps.org); Cyndi Lamm; Denise K. Pearce; JJ Yost; swieska@lps.org
Subject: July 27 message regarding LPS Land for Park

Dear Mr. Ringsmuth: I have been contacted with a School Board member and several City Council members regarding your email message on July 27th about the LPS owned land at North 18th Street and Folkways Boulevard.

I'd like to begin with a clarification regarding a statement from the newspaper article about the new Wysong Elementary School. The article indicated that LPS gave land to the City for a neighborhood park, when in reality the land was purchased from LPS by the City. Parks and Recreation has a close working relationship with Lincoln Public Schools. We meet regularly to discuss items of mutual interest, including future locations for schools and parks and work to co-locate neighborhood parks with elementary schools where possible. In the instance of the Wysong Elementary School site, we identified the need for a future neighborhood park. LPS acquired sufficient land for the elementary school site and for the neighborhood park. The City then purchased the neighborhood park site from LPS site using the proceeds from neighborhood park impact fees collected on homes built in the area.

Acquisition and development of new parks is guided by the Lincoln / Lancaster County Comprehensive Plan. The Comprehensive Plan serves as the "blueprint" for public and private development in our community. The Plan indicates the intent to acquire and develop a neighborhood park of about four acres in size in each square mile of residential development. The Plan also indicates that neighborhood parks should ideally be centrally located and co-located with school and near trails (pages 9.5 through 9.7).

Keech Park, co-located with the Eiseley Branch Library at 14th and Superior Streets, serves the residential area bounded by No. 14th Street, Fletcher Avenue, No 27th Street and Superior Street. While not centrally located within this residential area, Keech Park is co-located with the library and is accessible by trail and by residential streets to the north and east.

It is my understanding the LPS has not yet determined the future of the site it owns at North 18th Street and Folkways Boulevard. If LPS determines that it does not plan to develop a school on the site and offers it for sale, a funding source would need to be identified to purchase a portion of the land and construct park improvements if it is to become a park. A park improvement district whereby neighborhood residents agree to fund park land acquisition and development through an added assessment on their property taxes might be an option.

I would be happy to talk with you and other interested neighborhood residents about what would be involved in development of a new neighborhood park. Please let me know if you have questions or if I can be of assistance.

Sincerely,
Lynn Johnson
Parks and Recreation Director
Lincoln Parks & Recreation
(402)441-8265
ljohnson@lincoln.ne.gov

ACTION BY PLANNING COMMISSION

NOTICE: **The Lincoln/Lancaster County Planning Commission will hold a public hearing on Wednesday, August 3, 2016, at 1:00 p.m. in Hearing Room 112 on the first floor of the County-City Building, 555 S. 10th St., Lincoln, Nebraska. For more information, call the Planning Department, (402) 441-7491.**

<u>PLEASE NOTE:</u> The Planning Commission action is final action on any item with a notation of "FINAL ACTION". Any aggrieved person may appeal Final Action of the Planning Commission to the City Council or County Board by filing a Notice of Appeal with the City Clerk or County Clerk within 14 days following the action of the Planning Commission.**

The Planning Commission action on all other items is a recommendation to the City Council or County Board.

AGENDA

WEDNESDAY, AUGUST 3, 2016

[Commissioners Cornelius, Harris and Weber absent]

Approval of minutes of the regular meeting held July 20, 2016. **<u>**APPROVED: 5-0**</u>**

1. <u>CONSENT AGENDA</u>
<u>(Public Hearing and Administrative Action):</u>

<u>CHANGE OF ZONE:</u>

1.1 Change of Zone No. 16021, from H-3 (Highway Commercial District) to I-1 (Industrial District), on a portion of the property generally located at 3255 South 10th.
Staff recommendation: Approval
Staff Planner: Rachel Jones, 402-441-7603, rjones@lincoln.ne.gov
<u>Planning Commission recommendation: APPROVAL; 5-0 (Cornelius, Harris and Weber absent). Public hearing before the City Council tentatively scheduled for Monday, August 22, 2016, 3:00 p.m.</u>

2. <u>REQUESTS FOR DEFERRAL: None.</u>

3. <u>ITEMS REMOVED FROM CONSENT AGENDA : None.</u>

4. <u>PUBLIC HEARING AND ADMINISTRATIVE ACTION:</u>

TEXT AMENDMENTS:

Page 07

4.1 Text Amendment No. 16007, amending various sections of the Lincoln Municipal Code throughout Title 27, including but not limited to amendments to the definitions, parking regulations, height and lot regulations, and special permits regulations, adding a new Section 27.63.065, and repealing Sections 21.52.010, 27.63.430, and 27.63.590, of the Lincoln Municipal Code as hitherto existing.
Staff recommendation: Approval
Staff Planner: Rachel Jones, 402-441-7603, rjones@lincoln.ne.gov
Planning Commission recommendation: APPROVAL; 5-0 (Cornelius, Harris and Weber absent). Public hearing before the City Council tentatively scheduled for Monday, August 22, 2016, 3:00 p.m.

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4.2 Text Amendment No. 16008, amending Title 27 of the Lincoln Municipal Code by amending Section 27.02.080 to revise the definitions; by amending Section 27.72.120 to provide a maximum height of 15 feet for accessory buildings not part of a main building which extend into the required side yard in the listed zoning districts, and to establish the maximum allowable area for accessory buildings on single-family or 2-family lots or tracts in the AG, AGR and R-1 to R-8 Zoning districts.
Staff recommendation: Approval
Staff Planner: Andrew Thierolf, 402-441-6371, athierolf@lincoln.ne.gov
Planning Commission recommendation: APPROVAL; 5-0 (Cornelius, Harris and Weber absent). Public hearing before the City Council tentatively scheduled for Monday, August 22, 2016, 3:00 p.m.

5. CONTINUED PUBLIC HEARING AND ADMINISTRATIVE ACTION:

COMPREHENSIVE PLAN AMENDMENT AND ASSOCIATED ANNEXATION:

Page 139

5.1a Comprehensive Plan Amendment No. 16003, to amend the 2040 Lincoln-Lancaster County Comprehensive Plan, by changing the 2040 Priority Growth Areas designation from Priority C to Priority B, Tier 1, on property generally located on the north side of Van Dorn Street, from South 87th to South 98th Streets.
Staff recommendation: Approval
Staff Planner: Brian Will, 402-441-6362, bwill@lincoln.ne.gov
Planning Commission recommendation: APPROVAL; 5-0 (Cornelius, Harris and Weber absent). Public hearing before the City Council is pending.

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5.1b Annexation No. 16008, to annex approximately 5.12 acres, more or less, for future development, on property generally located on the north side of Van Dorn Street, west of South 91st Street.
Staff recommendation: Conditional Approval
Staff Planner: Brian Will, 402-441-6362, bwill@lincoln.ne.gov
Planning Commission recommendation: APPROVAL; 5-0 (Cornelius, Harris and Weber absent). Public hearing before the City Council is pending.

SPECIAL PERMIT:

5.2 Special Permit No. 16025, to allow for the development of a new Community Unit Plan comprised of 7 single-family units, with waivers to setbacks, minimum area and width requirements, and the lot width-to-depth ratio, on property generally located at 828 D Street and 848 D Street. ****FINAL ACTION****

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Staff recommendation: Conditional Approval
Staff Planner: Rachel Jones, 402-441-7603, rjones@lincoln.ne.gov
Planning Commission 'final action': APPROVAL, as set forth in the staff report dated July 6, 2016: 5-0, (Cornelius, Harris and Weber absent); Commissioner Harris declared a conflict of interest; Resolution No. PC-01509. An appeal has been filed with the City Clerk, and public hearing before the City Council is tentatively scheduled for Monday, August 22, 2016, 3:00 p.m.

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AT THIS TIME, ANYONE WISHING TO SPEAK ON AN ITEM

NOT ON THE AGENDA, MAY DO SO

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Adjournment **2:45 p.m.**

PENDING LIST: *None*

PLANNING COMMISSION FINAL ACTION
NOTIFICATION

TO: Mayor Chris Beutler
Lincoln City Council

FROM : Geri Rorabaugh, Planning

DATE : August 3, 2016

RE: Notice of final action by Planning Commission: August 3, 2016

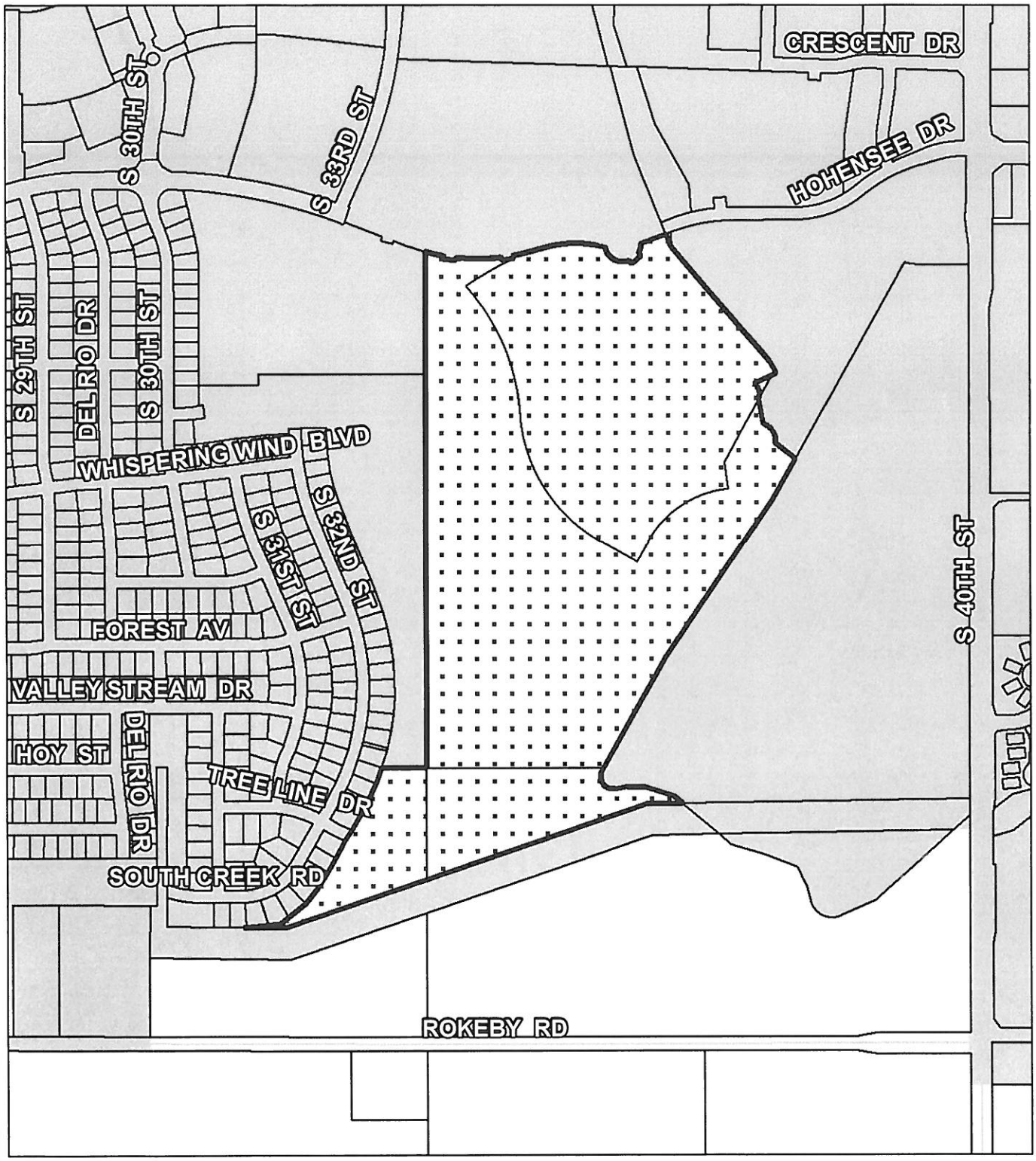
Please be advised that on August 3, 2016, the Lincoln City-Lancaster County Planning Commission adopted the following resolution:

> **Resolution No. PC-01509,** approving SPECIAL PERMIT NO. 16025, to allow for the development of a new Community Unit Plan comprised of 7 single-family units, with waivers to setbacks, minimum area and width requirements, and the lot width-to-depth ratio, on property legally described as Lot 10, Block 192, Lincoln Original, and the S 1/2 of adjacent vacated east-west alley, and Lots 1, 2, 11, 12, Block 192, Lincoln Original, and adjacent vacated east-west alley, located in the SE 1/4 of Section 26-10-6, Lincoln, Lancaster County, Nebraska, generally located at 828 D Street and 848 D Street.

The Planning Commission action on this application is final, unless appealed to the City Council by filing a notice of appeal with the City Clerk within 14 days of the action by the Planning Commission.

The Planning Commission Resolution may be accessed on the internet at www.lincoln.ne.gov (Keyword = PATS). Use the “Search Selection” screen and search by application number (i.e. SP16025). The Resolution and Planning Department staff report are in the “Related Documents” under the application number.

F:\devreview\final action notices\cc\2016/080316



Annexation by Ordinance
Wilderness Hills Annexation
S 40th St & Yankee Hill Rd
Effective: August 9, 2016
92.5 Acres

Area of Annexation
Ownership Parcels
City Limits Before Annexation

N
W E
S

0 305 610 1,220
Feet

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Memorandum

Date: ✦ August 2, 2016

To: ✦ City Clerk

From: ✦ Amy Huffman, Planning Dept.

Re: ✦ Administrative Approvals

cc: ✦ Mayor Chris Beutler
Planning Commission
Geri Rorabaugh, Planning Dept.

This is a list of the administrative approvals by the Planning Director from July 27, 2016 through August 5, 2016:

Administrative Amendment No. 16043 to Pre-Existing Special Permit #28C, Union College, approved by the Planning Director on July 28, 2016, to amend the campus signage plan to show a new sign and a sign to be removed on the northeast corner of South 48th Street and Prescott Avenue, generally located at 3800 S. 48th Street.

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City/County Planning Department
555 S. 10th Street, Ste. 213 • Lincoln NE 68508
(402) 441-7491

Mary M. Meyer

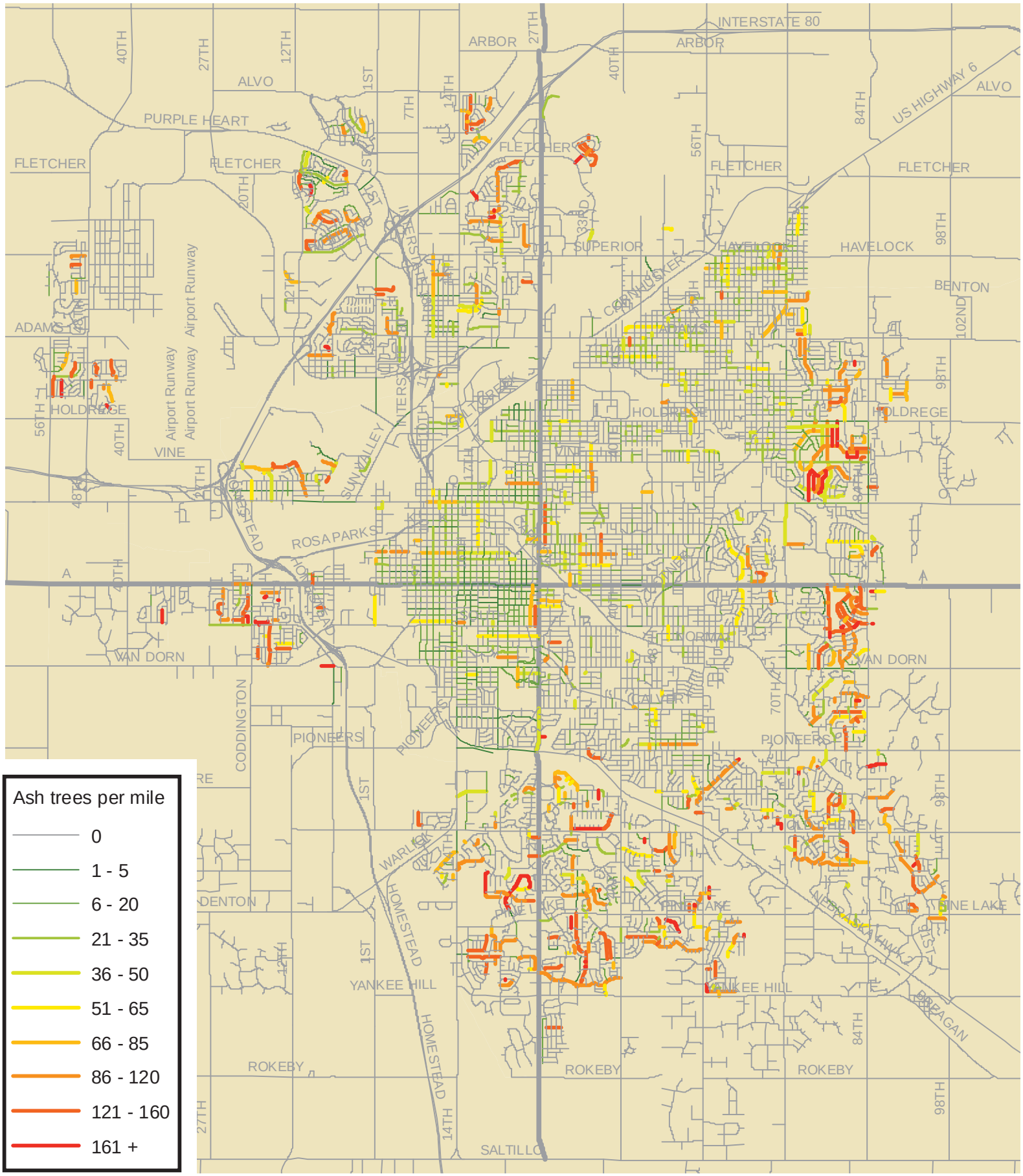
From: Wynn S. Hjermstad
Sent: Wednesday, August 03, 2016 2:41 PM
To: Wynn S. Hjermstad
Subject: City Budget Hearing Monday August 8th
Attachments: Ash Trees Per Mile within NAs.pdf

Neighborhood Leaders,

The City Council will hold its budget public hearing on August 8th at the City County Office Building, 555 S 10th St (parking in the lot to the north of the building). There are two public meeting times on the 8th. The first meeting starts at 2:30 pm and ends at 6:00pm. That first meeting begins with regular city business, then the public can comment on the budget. The second meeting is devoted entirely to the public budget and begins at 6:30. For both hearings, there will be a sign up table to testify on the budget. The earlier you sign in, the earlier you get to testify. You are encourage to come before the Neighborhood Roundtable meeting or go after to give your input on neighborhood budget priorities like problem properties, the Emerald Ash borer, parks, playgrounds, libraries, and more.

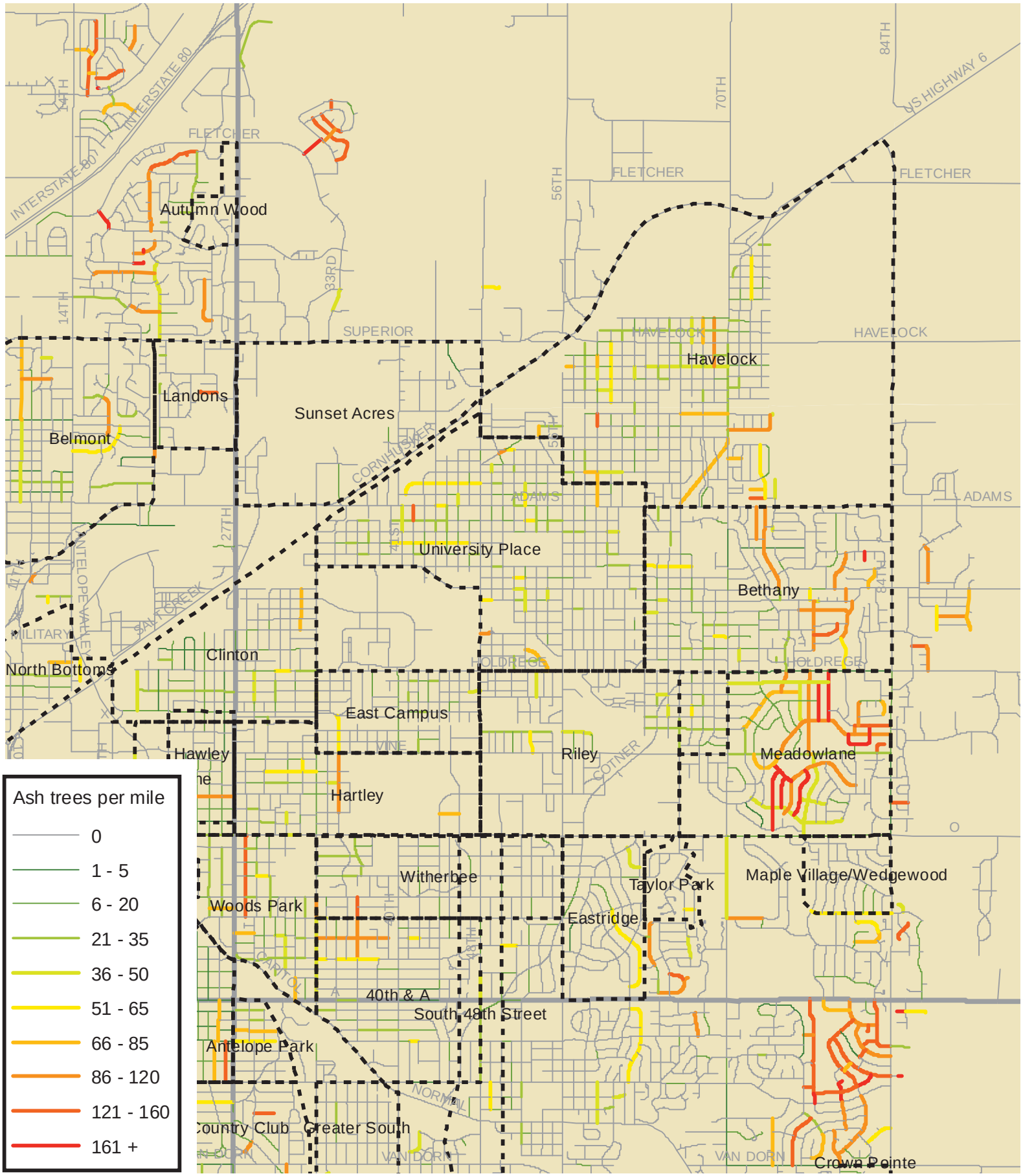
Also, for your information, please see the attached document that shows public ash trees and neighborhoods that will be affected.

Wynn S. Hjermstad, AICP
Community Development Manager
City of Lincoln | Urban Development Department
555 S 10th St | Suite 205 | Lincoln, Nebraska 68508
Office: 402.441.7606 | Direct: 402.441.8211 | Fax: 402.441.8711



Public Ash Street Trees

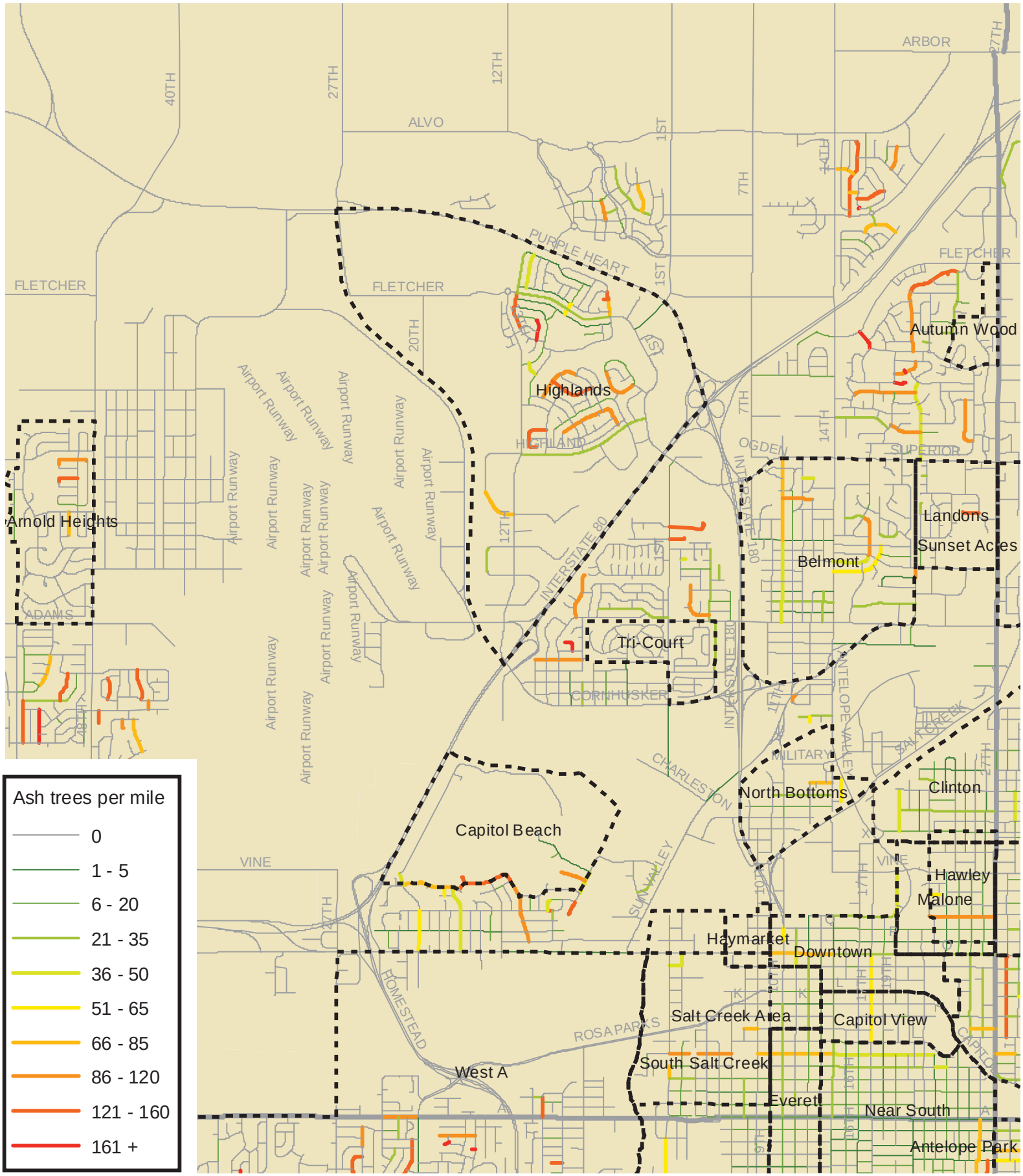
1 in = 8,000 feet 3-18-15



Public Ash Street Trees in Neighborhood Associations: NE

1 in = 4,000 feet

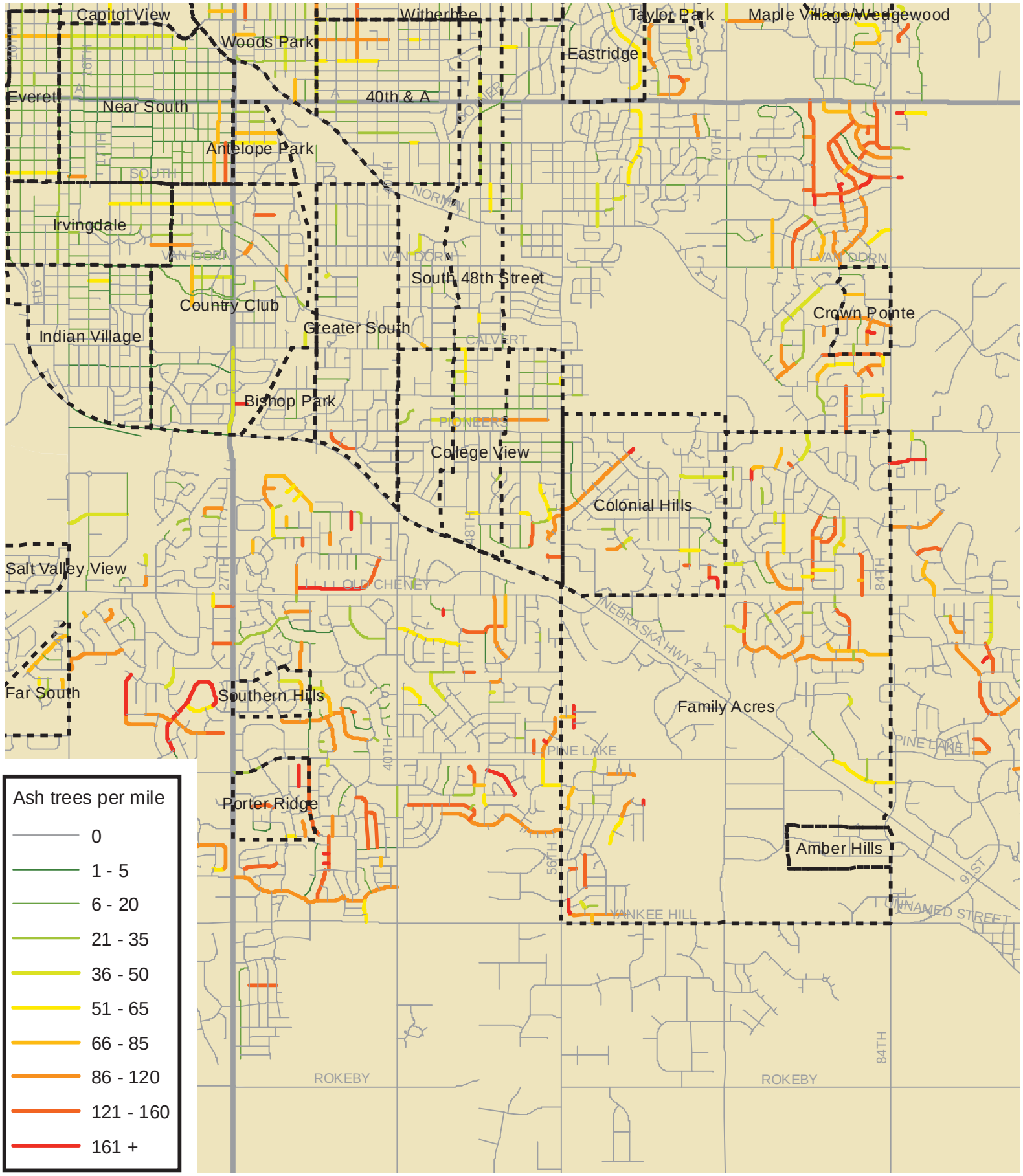
3-18-15



Public Ash Street Trees in Neighborhood Associations: NW

1 in = 4,000 feet

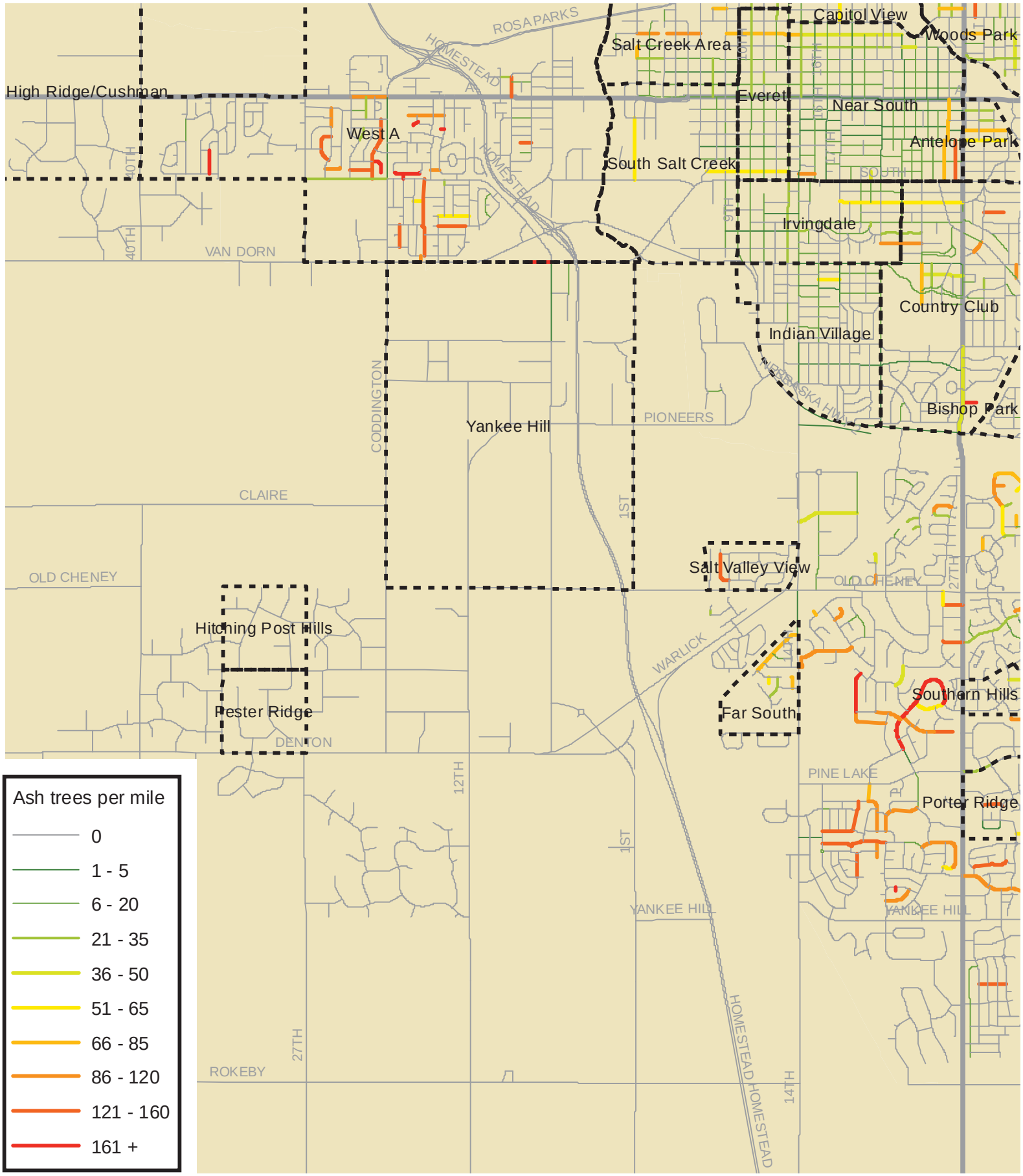
3-18-15



Public Ash Street Trees in Neighborhood Associations: SE

1 in = 4,000 feet

3-18-15



Public Ash Street Trees in Neighborhood Associations: SW

1 in = 4,000 feet

3-18-15

Mary M. Meyer

From: Lloyd Hinn <lloyd@1ingp.com>
Sent: Monday, August 01, 2016 2:06 PM
To: Jon Camp
Subject: Recycling

Dear Mr. Camp:

I feel that recycling should be a personal matter and should not be forced up my family. I recycle aluminum but I don't know what to do with paper? If you had several site's available I feel that would be better and I would voluntarily recycle but I don't feel that it should be mandated.
I would like to see the City maintain the city Islands better and mow the city property better.

Sincerely,

Lloyd Hinn, Jr.
2201 Wilderness Ridge Drive
Lincoln, NE 68512

Mary M. Meyer

From: Denny Van Horn <vanhornd1@gmail.com>
Sent: Tuesday, August 02, 2016 11:54 AM
To: Jon Camp
Subject: Recycling

Jon,

Thanks for your leadership and efforts to bring some common sense to the recycling ordinance. I think what the Council passed will go a long ways in promoting recycling. It certainly will not bring the undue burdens on businesses that would have resulted from the proposed ordinance.

Appreciate your representation!

Denny

--

Mary M. Meyer

Subject: Sales Tax Oversight & Accountability Committee

Sent: Tuesday, August 02, 2016 5:36 PM
To: Jeff R. Kirkpatrick; Jane Raybould; Leirion Gaylor Baird; Trenton J. Fellers; Cyndi Lamm; Carl B. Eskridge; Roy A. Christensen **Cc:** Rick D. Hoppe; Tom K. Casady; Mary M. Meyer
Subject: RE: Sales Tax Oversight & Accountability Committee
Jeff:

I am still confused—regarding contracts, e.g. the architectural agreement for Station 11 to be 75% paid from sales tax, do these go to City Council and Mayor for approval?
Jon

JON A. CAMP
Lincoln City Council
200 Haymarket Square
808 P Street
P.O. Box 82307
Lincoln, NE 68501-2307

Office: 402.474.1838/402.474.1812
Fax: 402.474.1838; Cell: 402.560.1001
Email: joncamp@lincolnhaymarket.com

From: Jeff R. Kirkpatrick [mailto:JKirkpatrick@lincoln.ne.gov]
Sent: Tuesday, August 2, 2016 1:29 PM
To: Jon Camp; Jane Raybould; Leirion Gaylor Baird; Trenton J. Fellers; Cyndi Lamm; Carl B. Eskridge; Roy A. Christensen
Cc: Rick D. Hoppe; Tom K. Casady
Subject: Sales Tax Oversight & Accountability Committee

Council,

The question came up during the Directors meeting yesterday about the role of the Citizen's Oversight Committee regarding the special sales tax. Below is the ballot language.

> **(1) Citizen's Oversight & Accountability Committee. The Mayor shall appoint a citizens committee to ensure the plans and budgets of public safety projects associated with this ballot measure are spent efficiently and effectively.**

The ballot language establishes that the Mayor had the obligation to appoint the committee. The language that he used in the EO establishing the committee mirrors the ballot language. Based on this language, the committee's role is not to take the place of the Mayor or the Council in conducting city business. The Committee's responsibility is to provide an extra level of oversight and transparency and to make recommendations regarding the planning and budgeting for the projects funded by the tax. As such, the Committee should receive a reasonable level of detail regarding those projects.
Jeff Kirkpatrick

Lincoln Laminating, Inc.
granite-quartz-solid surface

5010 Rentworth Dr.
Lincoln, NE 68516

402-434-6009
Fax: 402-434-6019

www.lincolnlaminating.com

August 4, 2016

jcamp@lincoln.ne.gov

Dear Jon,

As a sub-contractor for the Lincoln building industry, I want to voice my opposition to the $1.2 million reduction in the General Fund budget for the Building Safety Department.

There has a been a lot of talk regarding the Special Revenue Fund, mostly because it contains unallocated funds. The Special Revenue Fund balance at this time is not surplus. This fund was established in August 1996 by Executive Order #051123 as a common sense approach to have a 'RAINY DAY FUND' to offset the down turns in the building/housing industry, we not currently in a down turn cycle.

Why should the Building Safety Department be forced to raise fee's to replace money that they already have on-hand.

Come-on, keep the fee's/permits paying for what it was intended and use the General Fund for what it was intended without mixing them together.

In the end, whether the Taxpayer pay's as a Tax or pay's as a fee, ultimately it is still a cost.

Please restore the $1.2 million to the Building Safety Department.

Bob Wiechert
President
Lincoln Laminating

Certified for Fabrication - Installation - Warranty

Mary M. Meyer

From: WebForm <none@lincoln.ne.gov>
Sent: Thursday, August 04, 2016 12:42 PM
To: Council Packet
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: Gary Hahn
Address: 6319 Rainier Ct
City: Lincoln

Phone: 4024894420
Fax:
Email: gary.hahn007@yahoo.com

Comment or Question:
Coucil Member Jon,

I would like to thank you for your thoughts and remarks regarding the Mayor's most recent idea. Wow, what a crazy thought. All he sees is the money dangling in front of him and has no concern about who he affects. This is the e-mail I just had time to send Mayor Beutler----I hope that you do not enforce the recycling of cardboard etc. This will be extremely costly for many that cannot afford what is being done now. Many of the poor do not have transportation to take their things to recycling and cannot afford a service.

If you want to do anything you should look into having our city taking over the refuse system since we now pay more Real Estate Taxes than most States. You could well afford to stop the nonsense spending and help with the essentials.

We need to tighten the belt for our upcoming tough recession leading to depression.

Most of my friends have moved from Nebraska after retiring to states that do not heavily tax the retirees.

Gary L. Hahn
.

THANK YOU AGAIN JON.

Mary M. Meyer

From: Deborah Andrews <needhelpaskdebandrews@gmail.com>
Sent: Tuesday, August 02, 2016 7:17 PM
To: Cyndi Lamm; Roy A. Christensen; Trenton J. Fellers; Jon Camp
Subject: Thank you for keeping recycling voluntary

Cyndi, Roy, Trent and Jon,
Your excellent representation of citizens is appreciated.
Liberty in Lincoln!
Best wishes,
Deb

--
Deborah Andrews
PO Box 85745
Lincoln, NE 68501
needhelpaskdeb.com

Mary M. Meyer

From: Kevin Burklund <Kevin.Burklund@woodsbrosrealty.com>
Sent: Wednesday, August 03, 2016 10:00 AM
To: Council Packet
Subject: Recycling

Dear Council Members:

I appreciate your desire to increase recycling in our city. I appreciate even more that you didn't create a situation where landlords were responsible for tenants' behaviors. It's hard enough to try to have them keep their dishes washed, much less affect their trash habits and asking them to correctly identify which things need to go into which bin.

We have recycled at our house for several years. I think it would help people recycle more efficiently if there was a defined list of which things can be recycled and which can't. For instance, I didn't realize plastic bottle lids were not recyclable until about a year ago. I just thought they didn't want them on the bottles (so the bottles would compress more easily).

What kinds of plastic are recyclable? Hard plastic packaging? What about foil based products like potato chip bags and Velveeta wrappers? Plastic shopping bags? I'm certain we throw more things into the trash than we could, simply because we aren't sure what is and isn't appropriate for the recycle bin.

I think the city should have a page on its website that lists specific items and whether they should be recycled or not. That could affect the recycling effort quite a bit, and would be a relatively low cost solution. Public Service Announcements on the radio could help drive traffic to that website, especially if it had an easy address to remember.

Anyway, thanks for your time and for the time you spend serving our City. I hope you can see to it this website gets built. I think it would help a great deal.

Kevin Burklund

Kevin Burklund
Woods Bros. Realty
402-416-0416 (mobile)
402-434-3801 (fax)
www.WoodsBros.com/KevinBurklund (website)

A person's character isn't defined until it costs something to do the right thing.

If you consider this message a solicitation and prefer not to receive future messages from this sender, click 'reply' and add the text 'remove' to the subject line. Reminder: email is not secure or confidential. HomeServices of Nebraska will never request that you send funds or nonpublic personal information, such as credit card or debit card numbers or bank account and/or routing numbers, by email. If you receive an email message concerning any transaction involving HomeServices of Nebraska, and the email requests that you send funds or provide nonpublic personal information, do not respond to the email and immediately contact HomeServices of Nebraska. To notify HomeServices of Nebraska of suspected email fraud, contact: helpdesk@homeservices-ne.com / 402-434-3700.

Mary M. Meyer

From: Sue Samson <smsamson132@live.com>
Sent: Monday, August 01, 2016 3:22 PM
To: Council Packet
Subject: Recycling ordinance

Members of the City Council:
When our family moved to Lincoln in 1971, I became involved with a Lincoln group called Citizens for Environmental Improvement (CEI). Our goal was to provide recycling in our city. After years of promoting recycling and "sorting" at our sites, I heartily endorse the inclusive city-wide proposed recycling ordinance.
Mandated recycling of corrugated cardboard is a good way to begin: reducing solid waste in the landfill and bringing some revenue to our city.
Curbside recycling pick-up offered by haulers and extra recycling bins provided by the city is a positive part of the plan.
It really is high time for Lincoln to have an inclusive recycling ordinance!
Susan Samson

Sent from my iPad

Mary M. Meyer

From: Walter Canney <wcanney@me.com>
Sent: Wednesday, August 03, 2016 5:33 PM
To: Mary M. Meyer
Cc: Mary M. Meyer
Subject: Todays Journal Star "Zoo Plan Turned down"
Attachments: MALYOR 5-25.doc

I joust read the Journal Star Article on the Urban advisory committee's rejection of the Zoo plan that was PRESENTED. I think it is time that this "stealth" planning be brought out for full full public review. I attended the first "open House" heard at the Parks Department office. There were repeated assurances that the Rose Garden
AND the Green Space would be un affected.
I later attended a meeting of the Zoo Advisory board, and specifically questioned Mr. Chapo about what would be contained in the much smaller expansion area than apparently proposed, as I heard that Giraffs were part of the plan . I wrote you at that time of my concerns, and I re attach that letter.There have since been a few apparent press conferences with a larger plan vaguely outlined, but No specifics presented about the "large" animals. Mr. Chapo repeated ducked the question on the two events I attended.

Now based on this latest report in the Journal Star the Zoo wants to take over the entire 'triangle, or at least contain large animals virtually up against the Rose Garden. Beyond m large contribution for the Joy Fountain in 2
007, I funded four beautiful benches installed last year under the State /farm Gazebo in the incomplete corners. I can't imagine enjoying a Rose Garden visit, resting on one of the benches, and encountering large animal noises , and probably odors. This would be a total prostitution of a beautiful comforting public space enjoyed bu all if even just passing mu for the past 50 years or so.

I was particularly troubled by the comments of Mr Nick Cusic k That they might lose funds if the plan doesn't go forward. I ask, how can they fund plan that the public has never seen, told what the details, land use txt. might be? This is the worst plan and planning process I have seen in my 45 years in Lincoln.I would bet my latest Social Security paoyoment of donate it to your favorite charity that if a respected qualified Urban planner or land use specialist was consulted to review this possible use of the Triangle, the report would blast even the consideration of such.
Walter A. CanneyWalter A. Canney
2111 S. 66th Street
Lincoln, NE 68506-2881
Ph:402-489-2373
Fax: 402-489-2373
Cell: 402-770-3640

Walter A. Canney
2111 S 66th St.
Lincoln, NE 68506-2881
Tel: 402 489-2373 Fax: 403 489-2373 e-mail: wcanney@neb.rr.com

August 4, 2016

Mayor Chris Beutler
1225 F St
Lincoln, NE 68508

Dear Mayor Beutler,

I attended the small open house for the Lincoln Children's Zoo proposed expansion recently. I mentioned that I was concerned about the Rose Garden, and any possible impact the expansion might have on the access, ambiance of the area or the future - acknowledging I was financially and emotionally invested in the Rose Garden.

Visually, not getting a good perspective from the bubble diagram board, I subsequently contacted Evan Killeen with the Children's Zoo, to see if there was a model that might provide a better vision. His response was that Zoo staff was not that far in the process. I followed up asking if he would be able to provide a generic perspective of the enclosure frontage along the Parks Department building on A Street West and north along 27th Street returning back East toward the Zoo's current footprint, as to the height and possible nature of the compound. However, according to Evan that information is not available.

More recently I was invited to a land use planning session of the City held at the Parks Office. Mr. Chapo gave a brief overview of the Zoo expansion focusing mainly on the current Zoo curriculum, primarily on education and his hope for an expansion in that area. No specifics on the enclosure or what its contents were provided in terms of new animal inhabitants or exhibits. Inquiries regarding zoo expansion and function were made but largely left unanswered with the focus being on parking. Specifically, I asked in several different ways what the proposed enclosure would look like (i.e. size, dimension, materials, scale, inhabitants, etc.) all of which answers were evaded by Mr. Chapo.

My perspective of the area identified as the Antelope Park Triangle is that it is an entrance to the heart of the City. Arriving from the South, the full 2+ blocks of green space including the historic Ager building, down to the renovated Rose Garden, iconic Sunken Gardens and sentimental favorite Teachers Fountain – it provides a much need visual and psychological function – welcoming commuters and visitor alike traveling the 27th Street corridor. Thus I think the proposed zoo expansion, which would include enclosure of a part of this green space, depreciates a community asset in the heart of Lincoln. When I inquired whether the encloser would be 4' tall or 13'tall – Mr. Chapo denied both but again, would not provide any specifics.

A further concern as reported in the Journal Star, is the Zoo's intention to acquire the Parks Administration Building. I feel this would be tragic for their long-term location, community presence and access to the public for reservations of shelters, parks, and the many other services performed.

As I look at the bubble diagram depicting the Zoo expansion in the Journal Star, and visualize myself sitting on one of the four new benches I recently gifted to the Parks Department, soon to be installed, I will be facing the corner of the proposed Zoo compound. I have to ask the question, how much green space will be diminished because of the proposed Zoo enclosure?

Stepping out of my personal bias that favors the ambience of this part of the Antelope Park Triangle as is, I raise one other concern.

I have heard speculation that the expanded compound is to contain large Zoo animals - possibly a Giraffe(s) and others with and a pay to feed program. Research states that a mature male Giraffe may grow to be 17' tall and a female up to 14' tall. Knowing these heights - one must assume a significantly high enclosure. If this arrangement models the Denver Zoo – a pay to feed operation seems a bit elitist to me and strays from the principles that a children's zoo is for all children. Knowing the prevalence of the back pack program in Lincoln and how it provides food to school children on weekends – is the image of more fortunate children with a handful of bills lining up to feed an exotic animal one our Community really wants to present. Our Children's Zoo is loved. It should remain a Children's Zoo for all.

Regards,

Walter A. Canney

CC: Christie Dionisopoulos, Lincoln Parks Foundation, Executive Director
Lynn Johnson, Lincoln Parks & Recreation Department, Director
Lincoln Parks & Recreation Advisory Board, President
Jon Carlson, Mayor's Office
John Chapo, Children's Zoo

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August 3, 2016

Mary Meyer
Lincoln City Council Secretary

Dear Secretary Meyer,

On behalf of Ryan & Associates, Inc., I want to voice our opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department as it appears in the City Council's budget due for final vote on August 10.

We appreciate the spirit and effort put forth by each and every council member to control spending and tax rates. However, with all due respect, we oppose eliminating $1.2 million from the General Fund to the Building and Safety Department budget on the assumption the department will fund the gap by pulling dollars from the Building and Safety Permit and Fee Revenue Fund. In our opinion, this is a short-sighted solution and the wrong approach for the following reasons.

The Special Revenue Fund in the Department, which collects the permit and fee revenue generated by the activities of the Department, was never intended to be a substitute for General Fund funding for programs that provide a general benefit to the public. Executive Order # 051123, dated August 1996, which serves as the operating policies for the Department does not authorize the use of permit and fee revenue in the way forced by this budget cut.

The Special Revenue Fund balance at this time is not surplus! The balance of $8.2 million represents $3.5 million of inspections and work in-progress (fees paid, but inspections not complete assuming each permit only receives one more inspection); $2.3 million as required surplus to cover two months of operating expenses for the department; and the balance is needed to cover the ebb and flow of the construction cycle in the city. The Department cannot sustain funding for existing programs beyond 2016-18. This is very short sighted.

The multiple construction industry taskforces who voluntarily serve the department agreed to increase fees and permits during past code cycles (as early as 2011) with the understanding that the increased revenue would provide funding for additional inspectors and plan reviewers on staff. The Department still has not been given the approval to hire those positions, yet now the Council budget is forcing the permit and fees revenue to be used for non-authorized purposes while the Department goes understaffed!

The Department, along with input from the multiple industry taskforces are already contemplating a permit and fee increase in the near future to cover their operations. If the Building & Safety Fund is

expected to bear this shift into the future, fees will have to be increased on the industry sooner and at a higher rate. Permits and fees are a flow-through cost.

In the end, whether you pay it as a tax or a fee, it is still a cost to the property owner. The revenue in the Building and Safety Fund was paid on behalf of current and future property owners for the intended use described in the Department operating policies. This does not include funding general benefits to the public. Property owners purchase the land and pay real estate taxes. Once they decide to build, they pay impact fees along with their building permit fees, pay sales tax on materials and finally, pay real estate taxes on the finished product.

Let's be fair and keep the fees/permits paying for what it was intended and use general fund for what it was intended without mixing it together.

Please restore the $1.2 million budget item to the Building and Safety Department to fund the activities relating to fire prevention education, fire investigation, bomb squad and housing code enforcement.

Sincerely,
Ryan & Associates, Inc.

Norm Hall
Project Manager

Mary M. Meyer

From: Sue Samson <smsamson132@live.com>
Sent: Wednesday, August 03, 2016 3:53 PM
To: Council Packet
Subject: Recycling plan

Mr. Fellers--I cannot believe that your new "plan"
will move the city forward in recycling. It does nothing to insure a decrease in solid waste at our landfill or recycle and sell cardboard.
I have been involved with voluntary recycling in Lincoln since 1971; there are many stewards of the earth, but to really make a successful and significant change that will increase recycling, we must have an ordinance with teeth in it.
Susan Samson

Sent from my iPad

ACTION
PLUMBING, HEATING & A/C INC.

Dear City Council Member,

As Co-owners of Action Plumbing and Heating we want to voice our opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department as it appears in the City Council's budget due for final vote on August 10. Both of us have been on past task forces for our respective trades that have reviewed and studied the current codes and participated in efforts to raise our permit prices to keep the plumbing and mechanical divisions of our building and safety sections self sufficient.

We appreciate the spirit and effort put forth by each and every council member to control spending and tax rates. However, with all due respect, we oppose eliminating $1.2 million from the General Fund to the Building and Safety Department budget on the assumption the department will fund the gap by pulling dollars from the Building and Safety Permit and Fee Revenue Fund. In our opinion, this is a short-sighted solution and the wrong approach for the following reasons.

The Special Revenue Fund in the Department, which collects the permit and fee revenue generated by the activities of the Department, was never intended to be a substitute for General Fund funding for programs that provide a general benefit to the public. Executive Order # 051123, dated August 1996, which serves as the operating policies for the Department does not authorize the use of permit and fee revenue in the way forced by this budget cut.

The Special Revenue Fund balance at this time is not surplus! The balance of $8.2 million represents $3.5 million of inspections and work in-progress (fees paid, but inspections not complete assuming each permit only receives one more inspection); $2.3 million as required surplus to cover two months of operating expenses for the department; and the balance is needed to cover the ebb and flow of the construction cycle in the city. The Department cannot sustain funding for existing programs beyond 2016-18. This is very short sighted.

The multiple construction industry taskforces who voluntarily serve the department agreed to increase fees and permits during past code cycles (as early as 2011) with the understanding that the increased revenue would provide funding for additional inspectors and plan reviewers on staff. The Department still has not been given the approval to hire those positions, yet now the Council budget is forcing the permit and fees revenue to be used for non-authorized purposes while the Department goes understaffed!

The Department, along with input from the multiple industry taskforces are already contemplating a permit and fee increase in the near future to cover their operations. If the Building & Safety Fund is expected to bear this shift into the future, fees will have to be increased on the industry sooner and at a higher rate. Permits and fees are a flow-through cost.

In the end, whether you pay it as a tax or a fee, it is still a cost to the property owner. The revenue in the Building and Safety Fund was paid on behalf of current and future property owners for the intended use described in the Department operating policies. This does not include funding general benefits to the public. Property owners purchase the land and pay real estate taxes. Once they decide to build, they pay impact fees along with their building permit fees, pay sales tax on materials and finally, pay real estate taxes on the finished product.

Let's be fair and keep the fees/permits paying for what it was intended and use general fund for what it was intended without mixing it together.

Please restore the $1.2 million budget item to the Building and Safety Department to fund the activities relating to fire prevention education, fire investigation, bomb squad and housing code enforcement.

Sincerely,

Terry Kiehl, President

Doug Kreifels, Vice President

Mary M. Meyer

From: Jon Camp
Subject: Support for veto of City Council Recycling proposal

From: Diana Doling [mailto:doglover3@windstream.net]
Sent: Wednesday, August 3, 2016 4:39 PM
To: 'mayor@lincoln.ne.gov' <mayor@lincoln.ne.gov>
Subject: Support for veto of City Council Recycling proposal

Good evening,

Please veto the City Council's amended proposal for recycling. It's ridiculous & fiscally stupid to spend all that money on "educating" the public & not include mandatory recycling of cardboard & paper. They might as well light all that money on fire & flush it down the toilet.

Diana Doling

August 4, 2016

Lincoln City Council Member
Via Email

Dear Councilman Camp,

On behalf of Bryant Air Conditioning & Heating Co. I want to voice our opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department as it appears in the City Council's budget due for final vote on August 10.

We appreciate the spirit and effort put forth by each and every council member to control spending and tax rates. However, with all due respect, we oppose eliminating $1.2 million from the General Fund to the Building and Safety Department budget on the assumption the department will fund the gap by pulling dollars from the Building and Safety Permit and Fee Revenue Fund. In our opinion, this is a short-sighted solution and the wrong approach for the following reasons.

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The multiple construction industry taskforces who voluntarily serve the department agreed to increase fees and permits during past code cycles (as early as 2011) with the understanding that the increased revenue would provide funding for additional inspectors and plan reviewers on staff. The Department still has not been given the approval to hire those positions, yet now the Council budget is forcing the permit and fees revenue to be used for non-authorized purposes while the Department goes understaffed!

The Department, along with input from the multiple industry taskforces are already contemplating a permit and fee increase in the near future to cover their operations. If the Building & Safety Fund is expected to bear this shift into the future, fees will have to be increased on the industry sooner and at a higher rate. Permits and fees are a flow-through cost.

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Let's be fair and keep the fees/permits paying for what it was intended and use general fund for what it was intended without mixing it together.

Please restore the $1.2 million budget item to the Building and Safety Department to fund the activities relating to fire prevention education, fire investigation, bomb squad and housing code enforcement.

Sincerely,

Ed Warholoski
President – Bryant A/C & Heating Co.
Member – Lincoln mechanical code study task force.

3000 Stratford Ave
Lincoln, NE 68502
Bkdvorak3000@gmail.com

August 4, 2016

City of Lincoln
City Council

Trent Fellers, Chair
Leirion Gaylor Baird, Vice Chair

RE: Lincoln Water System's Budget

Dear Lincoln City Council Members,

I am a resident of Lincoln and a Professional Engineer specializing in Civil / Environmental Engineering. I am a Professor at the University of Nebraska-Lincoln, member of the Board of Directors of the American Water Works Association, an Associate Director of a US EPA Funded Center focused on developing innovative technologies for small drinking water systems, and member of the American Society of Civil Engineers (ASCE).

Based on my 22 years of professional experience, it is clear that nationally our water infrastructure is being allowed to slowly crumble through an insufficient replacement rate of mains and equipment. As noted in a recent ASCE infrastructure report card, nationally there are an estimated 240,000 water main breaks per year in the US. Both nationally, and in Lincoln, many pipes and mains are frequently more than 100 years old and in need of replacement. Fortunately, outbreaks of disease attributable to drinking water are rare. But as observed in the recent case of Flint, Michigan, a lack of attention to infrastructure may eventually result in a public health crisis. Thus the importance of continual improvements to Lincoln's water infrastructure.

The proposed revenue increase of 5% for both FY16-17 and FY17-18 is an essential step toward providing these improvements. By continuing to replace old water mains it will reduce the number of water main breaks, reduce the associated damage to private property and public right of way, and reduce risks to public health associated with such breaks.

I strongly agree with the need to increase the number of positions associated with water meter replacement for meters with reading failures. Accurate metering allows for correct billing and obtaining of the appropriate revenue from water use. This makes good business sense.

In addition, I support funding for long-term planning for a second water source to help the city continue to grow in the future. The process of preparing such a new water source is complex and takes decades. Starting the process now is very wise.

Investments in maintaining the City's basic water infrastructure are essential if the city wants to continue its tradition of being a proactive community. I strongly encourage support for an increase in the Lincoln Water System's budget related to water main replacement and infrastructure renewal projects.

Sincerely,

Bruce Dvorak, Ph.D., P.E.

Mary M. Meyer

From: Rebecca Hruby Seth <becky_seth@hotmail.com>
Sent: Thursday, August 04, 2016 9:54 AM
To: Cyndi Lamm; Jon Camp; Jane Raybould; Carl B. Eskridge; Leirion Gaylor Baird; rchristensen@lincoln.ne; Trenton J. Fellers
Cc: Mayor
Subject: recycling

Dear City Council members,

I first wish to thank all of you for the time and energy you give on behalf of the citizens of Lincoln. However, I am flabbergasted that some of you are not supporting the RecycleLincoln proposal. Leaving in only the education initiative is a total waste of tax payer dollars. Furthermore, more of my taxpayer dollars will go to enlarging the landfill because of all the cardboard and paper that could have been diverted with this plan. You did not even allow the committee to come back with a proposal to address some of the expressed concerns. I thought that the City of Lincoln wanted to project itself as a forward-looking, sustainable community. This decision sends the opposite message.

Becky Seth, 1971 Sewell Street, Lincoln 68502

I will be out of town next Monday, otherwise I would be there next Monday to protest this short-sightedness

August 4, 2016

Lincoln City Council Members
Via Email

Dear Council persons,

On behalf of Lincoln Heating and Air Conditioning Contractors Association, I want to voice our opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department as it appears in the City Council's budget due for final vote on August 10.

We appreciate the spirit and effort put forth by each and every council member to control spending and tax rates. However, with all due respect, we oppose eliminating $1.2 million from the General Fund to the Building and Safety Department budget on the assumption the department will fund the gap by pulling dollars from the Building and Safety Permit and Fee Revenue Fund. In our opinion, this is a short-sighted solution and the wrong approach for the following reasons.

The Special Revenue Fund in the Department, which collects the permit and fee revenue generated by the activities of the Department, was never intended to be a substitute for General Fund funding for programs that provide a general benefit to the public. Executive Order # 051123, dated August 1996, which serves as the operating policies for the Department does not authorize the use of permit and fee revenue in the way forced by this budget cut.

The Special Revenue Fund balance at this time is not surplus! The balance of $8.2 million represents $3.5 million of inspections and work in-progress (fees paid, but inspections not complete assuming each permit only receives one more inspection); $2.3 million as required surplus to cover two months of operating expenses for the department; and the balance is needed to cover the ebb and flow of the construction cycle in the city. The Department cannot sustain funding for existing programs beyond 2016-18. This is very short sighted.

The multiple construction industry taskforces who voluntarily serve the department agreed to increase fees and permits during past code cycles (as early as 2011) with the understanding that the increased revenue would provide funding for additional inspectors and plan reviewers on staff. The Department still has not been given the approval to hire those positions, yet now the Council budget is forcing the permit and fees revenue to be used for non-authorized purposes while the Department goes understaffed!

The Department, along with input from the multiple industry taskforces are already contemplating a permit and fee increase in the near future to cover their operations. If the Building & Safety Fund is expected to bear this shift into the future, fees will have to be increased on the industry sooner and at a higher rate. Permits and fees are a flow-through cost.

In the end, whether you pay it as a tax or a fee, it is still a cost to the property owner. The revenue in the Building and Safety Fund was paid on behalf of current and future property owners for the intended

use described in the Department operating policies. This does not include funding general benefits to the public. Property owners purchase the land and pay real estate taxes. Once they decide to build, they pay impact fees along with their building permit fees, pay sales tax on materials and finally, pay real estate taxes on the finished product.

Let's be fair and keep the fees/permits paying for what it was intended and use general fund for what it was intended without mixing it together.

Please restore the $1.2 million budget item to the Building and Safety Department to fund the activities relating to fire prevention education, fire investigation, bomb squad and housing code enforcement.

Sincerely,

Lincoln Heating and Air Conditioning Contractors Association

Mary M. Meyer

From: Tom Hardesty <thardesty@wellmanninc.com>
Sent: Thursday, August 04, 2016 12:49 PM
To: Jon Camp
Subject: Building and Safety Budget Cuts

August 3, 2016

Dear City Council Members

As a member of the City of Lincoln Mechanical Code Task Force for the past 5 code cycles, Chairman this for the last code review along with that I am a Board Member (and past President) of the Lincoln Heating and Cooling Contractors Association , Owner of Wellmann Heating and Air Conditioning Inc, and a Concerned Citizen of Lincoln. I want to voice opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department as it appears in the City Council's budget due for final vote on August 10.

We appreciate the spirit and effort put forth by each and every council member to control spending and tax rates. However, with all due respect, we oppose eliminating $1.2 million from the General Fund to the Building and Safety Department budget on the assumption the department will fund the gap by pulling dollars from the Building and Safety Permit and Fee Revenue Fund. In our opinion, this is a short-sighted solution and the wrong approach for the following reasons.

The Special Revenue Fund in the Department, which collects the permit and fee revenue generated by the activities of the Department, was never intended to be a substitute for General Fund funding for programs that provide a general benefit to the public. Executive Order # 051123, dated August 1996, which serves as the operating policies for the Department does not authorize the use of permit and fee revenue in the way forced by this general fund budget cut. When we agreed to be self funding in 1996 we told the officials at that time we would not accept these funds being used for any purpose other than permits and inspections and it was conveyed they would not be touched. As task force members gathered we have been fiscally responsible and planned for not only good times but bad times in the construction trades taking those increases in fees so we had a surplus which would allow us to hire more inspectors which in turn could take care of some of the back log of over due inspections. I believe there are still inspections that have not been completed on permits pulled as far back as 2014.

The Building & Safety Revenue Fund balance at this time is not surplus! The balance of $8.2 million represents $3.5 million of inspections and work in-progress (fees paid, but inspections not complete assuming each permit only receives one more inspection); $2.3 million as required surplus to cover two months of operating expenses for the department; and the balance is needed to cover the ebb and flow of the construction cycle in the city. The Department cannot sustain funding for the several existing general public programs beyond 2016-18. This is very short sighted.

The Mechanical Code Task Force which made up of volunteers from our industry has increase fees and permits during past code 3 cycles with the understanding that the increased revenue would provide funding for additional inspectors and plan reviewers on staff along with the increased costs of putting the existing inspectors on the road over those cycles. The Department still has not been given the approval to hire those positions, yet now the Council's budget is forcing the permit and fees revenue to be used for non-authorized purposes while the Department goes understaffed!

The Department, along with input from the multiple industry task forces are already contemplating a permit and fee increase in the near future to cover their operations. If the Building & Safety Revenue Fund is expected to bear this shift into the future, fees will have to be increased on the industry sooner and at a higher rate. Permits and fees are a flow-

through cost. In the end, whether you pay it as a tax or a fee, it is still a cost to the property owner.

p.2

The revenue in the Building & Safety Revenue Fund was paid on behalf of current and future property owners for the intended use described in the Department operating policies. This does not include funding general benefits to the public, specifically in this case activities relating to fire prevention education, fire investigation, bomb squad and housing code enforcement.

Let's be fair and keep the fees/permits paying for what it was intended and use general fund for what it was intended without mixing it together.

Please restore the $1.2 million budget item to the Building and Safety Department to fund the activities relating to fire prevention education, fire investigation, bomb squad and housing code enforcement.

Sincerely,
Tom Hardesty
Wellmann Heating and Air Inc.
402-434-2400

Mary M. Meyer

From: John Henry Zohner <jh@jhlincoln.com>
Sent: Monday, August 01, 2016 4:57 PM
To: Council Packet
Subject: Support from John Henry Zohner for water department budget increases.

To the Lincoln City Council:

The reason for my letter is to share major concerns of potential revenue budget cuts for the City of Lincoln Water Department. This comes at a time revenue needs definitely should be increased instead of considering cuts.

As an expert within the plumbing trade, owner of John Henrys, and member of the Lincoln Water System Facilities Stakeholder committee, I have first hand knowledge regarding why progressive revenue increases are necessary. It's important to share this knowledge so you can make informed decisions during the budget process.

As a contractor, I have seen defective piping in the City water main distribution system. In addition to cast iron piping and fitting mains that are failing, there are components within the distribution system that have a limited life span; especially in some areas of our community that has corrosive soil.

The Lincoln Water System Facilities study provided ample reasons why our water distribution systems need to be replaced at a much more progressive rate. It was impressively completed by HDR and responsible professionals within the City Water Department. Although the study was accomplished in a somewhat conservative manner, the risks of water distribution piping were obvious. The history and facts were alarming.

The proposed 5% increases will make it possible to replace 7 miles of water main each year, but even at this pace, water mains would have to last 180 years. That's not reasonable. Even replacing 12 miles a year of the 1200 mile system would require it to last 100 years. Please realize some of the distribution system is already 100 years old!

A quicker replacement of the water main distribution system is actually what is needed rather than slowing down that pace. We are currently on a schedule of inevitable failures that will occur more quickly. Emergency repairs not only cost substantially more, but they increase fire, life, and safety threats. The water distribution system of course supplies fire sprinkler mains that protect most major facilities in our community. The risks of loss of life at senior centers, hospitals, and other facilities should be a concern. City water distribution system is fragile at best and could fail at any moment under normal operation; not to mention potential human error that could increase the hydronic load and shock to the system.

It's also important to note that when a water distribution system is opened up for repairs, the risks of contamination increase dramatically. Soil contaminated with industrial or human wastes can enter that system and be very difficult to remove safely. The next repaired system could be the source of an outbreak of diseases.

It may seem like a reasonable option to avoid investments in our water system today, but future water system investments promise to be even greater with things like potential future regulations on mandatory lead piping replacement and an additional water source to reduce the risk of total failure of the only water supply.

It's very obvious the City has worked beyond normal expectations to keep costs in line to this point and has done an incredible management job overall, but time continues to work against the quality of the water distribution system. More needs to be done. Please consider full approval of the City of Lincoln Water Department revenue needs.

Sincerely,

John Henry (Jack) Zohner

Mary M. Meyer

From: Diana Doling <doglover3@windstream.net>
Sent: Monday, August 01, 2016 7:41 PM
To: Cyndi Lamm; Jon Camp; Jane Raybould; Carl B. Eskridge; Leirion Gaylor Baird; Roy A. Christensen; Trenton J. Fellers; Mayor
Cc: PW Recycle
Subject: Support for Mandatory Recycling

Dear City Council Members & Mayor Beutler,

I support Recycling. Mandatory recycling is not new to so many communities outside of Nebraska. Is recycling critical? Yes! Have other communities the size of Lincoln or larger passed successful ordinances for mandatory recycling? Yes!

The backlash & lack of support by rental companies seems unfounded to me. This issue has been dealt with 10-fold by other communities. The rental companies act as if the sky is falling. It is not.

May I suggest some research be done by all of your offices on communities/states who have successfully dealt with the issue of rental companies concerns about recycling & the feared fines. This issue is not new. Please obtain the necessary info to make a more informed decision, so the rental companies don't push you into a chicken little decision that only benefits them, & hurts our environment.

Diana Doling

(A concerned citizen & a renter, who has never written the City Council or Mayor prior to this.)

Mary M. Meyer

From: WebForm <none@lincoln.ne.gov>
Sent: Tuesday, August 02, 2016 10:48 AM
To: Council Packet
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: Lorraine Walsh
Address: 2810 Cable Ave
City: Lincoln, NE 68502

Phone:
Fax:
Email: lwalsh@inebraska.com

Comment or Question:
I would like you to consider raising taxes in the new budget and not reducing any services. The streets need to be repaired, the parks look bad and need better upkeep, the snow removal in my area has not been the best in the past several years. Also, I don't want to cut funds to libraries, pools, etc. The increase being proposed is modest in my opinion and in the opinions of most people I talk to. Making cuts now usually results in higher costs later and quite frankly most people don't remember that you made a cut anyway.

Mary M. Meyer

From: WebForm <none@lincoln.ne.gov>
Sent: Tuesday, August 02, 2016 11:16 AM
To: Council Packet
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: Tausha Ward Armbruster
Address: 6631 South 30th Street
City: Lincoln, NE 68516

Phone: 402-430-5846
Fax:
Email: Tausha49@yahoo.com

Comment or Question:
I am totally in shock at the stupidity of the City Council. My family has been recycling for years and paying for the pick-up because we care about our environment and what we are leaving to our grandkids and generations to come. What was the reasoning behind not passing the cardboard and paper recycling??? And Mr. Camp, do not say you don't want government telling us what to do -- we have laws on all kinds of things that protect us and others: seat belts, helmets, all kinds of driving regulations along with fireworks regulations, etc! You even lost grants because of this stupidity. I cannot believe this and I hope I am not alone...especially at election time. Stop with the party line policies!! I am totally disappointed in our city council for being so partisan.

Tausha Ward Armbruster

General Excavating

YOUR "UNDERGROUND" PARTNER

Utilities • Trenchless Construction • Environmental Remediation • Communications • Landscaping Materials • Hourly Service

CouncilPacket@lincoln.ne.gov

RE: August 8th Public Hearing
Lincoln Water Budget

I am in SUPPORT of Lincoln Water's initiative to increase water main replacements and other infrastructure renewal projects.

I was a shareholder in the Master Plan development and understand the importance of this department. This is a very complicated planning process that will greatly impact the future of Lincoln.

As a citizen and business owner, water main replacement and maintenance is essential for fire protection and prevention of water main breaks.

As a contractor, sufficient staffing by the water department will support the Master Plan, allow for planning and scheduling, respond to water damage and outages, and have the trained personnel to ensure efficient installation that saves the City and taxpayers money.

Repeating all the reasons why the Water Master Plan recommends more replacement and more staff is redundant. Steve Owen and his staff are very diligent, budget conscious and look out for what is best for Lincoln.

Thank you for supporting the water rate increase and the operating budget increase for the water department.

Please feel free to contact me with any questions. sfitzgerald@generalexcavating.com

Scott Fitzgerald
President
General Excavating
6701 Cornhusker Hwy
Lincoln, NE 68507

Mary M. Meyer

From: Molly S <mschwis@gmail.com>
Sent: Tuesday, August 02, 2016 2:56 PM
Subject: Fwd: Support the Recycle Lincoln! ordinance to help build a more sustainable future

Greetings,

I was very disappointed to see that we lost $340,000 in grants because of the decision to remove essential portion of the RecycleLincoln proposal. It was reported that this will result in a failure to divert nearly 57000 tons of readily recyclable materials away from landfills.

Very disappointed indeed.

I urge you to do your job, support your community, listen to those who you represent, build a better future for tomorrow. Stop allowing problems to continuously compound, creating a much larger problem for the next generation.

For those of you who supported the LincolnRecycle program, when it was still able to receive $340,000 in grants, well done, and keep up the good fight. Your efforts do not go unnoticed. The future rests on renewable and reusable, but when unavoidable, please RECYCLE.

Kind Regards,
~Molly

---------- Forwarded message ----------
From: **Molly S** <mschwis@gmail.com>
Date: Mon, Jul 25, 2016 at 5:06 PM
Subject: Support the Recycle Lincoln! ordinance to help build a more sustainable future
To:

Greetings

Please support the Recycle Lincoln! ordinance to help build a more sustainable future. Supporting this ordinance will increase recycling within our community, grow our local economy, and save taxpayer dollars.

Best Regards,
~Molly Schwisow

Mary M. Meyer

From: Mark Freeouf <mark.freeouf@gmail.com>
Sent: Tuesday, August 02, 2016 12:30 PM
To: Cyndi Lamm; Jon Camp; Roy A. Christensen; Trenton J. Fellers
Subject: Recycling Ordinance

Council Members,

My name is Mark and I spoke at the council meeting just over a week ago.

I was disappointed that the council went ahead and passed the ordinance, but encouraged by the fact that the bill was basically "de-clawed". Now the proponents of the fine are put into a position where they have to re-sell the idea of a fine to Lincolnites, if they want that to happen. It's a lot easier for progressives to pass "sweeping packages" of changes, where the details can hide, instead of having to face a single issue. So congratulations on putting their feet to the fire. I hope this can become an election issue.

In addition, any grant money spent on "education" will, by their own admission, have very little effect on Lincolnites' recycling habits. Please lord this fact over them as well, if they propose any more indoctrination, I mean "education" plans.

Since I spoke at the council meeting, I went to the movie "Hillary's America" a couple times. I was struck by a lot of things in that movie, but in particular, the similarity between President Obama's "technique" for getting insurance companies behind Obamacare and Mayor Beutler's "technique" for getting the haulers behind his ordinance. "We will force more business your way if you support us, or we will exclude you if you don't". Very Saul Alinsky-ish tactics.

Now the haulers are in a position where they have supported an ordinance that probably won't get them any more business, but require them to offer recycling (which I hear they all do anyway). So basically they supported an ordinance that does very little, or nothing, for their business.
At this point, I wonder if they would be now looking at an opportunity to investigate other business models, that could actually get them more business. Pay-as-you-throw could do this.

Consider this question I posted on my facebook recently:
Is being pro-recycling and simultaneous in favor of keeping unlimited subscription-based trash service, ...
similar to being pro-water conservation, but in favor of unlimited water service?

It is ironic that those that claim to be concerned about landfill space and limiting trash amounts, create a city-wide plan that includes UNLIMITED TRASH SERVICE. If there were really a landfill space issue, wouldn't this naturally influence people's pocketbook to create a behavior change? As a city, my focus would be to make sure the haulers are fully responsible for the cost of the landfill. These prices would be passed along to the consumer, and, if these prices are too much for, the free market would dictate that the haulers change from an unlimited trash model to a PAYT model, thus monetarily "encouraging" the consumer to divert more trash into recycling channels. This means more to people than "greenie" education.

As much as I support the PAYT model, I also realize that perhaps the price of trash isn't really at a point where recycling presents a more economical option for the consumer. (If it did, then wouldn't trash companies already be doing it?)

However, if the city wanted to "direct" the market to "encourage" more recycling, in spite of this fact, PAYT would be the logical option to mandate.

I must admit, I don't know all the numbers on this regarding landfill costs, space, tonnages, etc, but I think Mr. Fellers was trying to compute this to help his thinking. While this is worthy (and I wish the liberals on the council would have cared enough to power up their calculators also) generally speaking, I know command economies don't function right anyway, as much as the progressive mentality would like to believe they will.

So my advice with city recycling and waste would be to use a train analogy, "Allow trains, but don't aim to make the trains arrive on time."

Anyway, thank you for your time and consideration of my input.

Mark Freeouf

Mary M. Meyer

From: RANDALL SMITH <rbsmith943@windstream.net>
Sent: Tuesday, August 02, 2016 8:03 PM
To: Cyndi Lamm; Jon Camp; Jane Raybould; Carl B. Eskridge; Leirion Gaylor Baird; Roy A. Christensen; Trenton J. Fellers
Subject: Restore Council's cuts to proposed city budget

From: Woods Park Neighborhood Association 1 August 2016

To: Lincoln City Council

Woods Park Neighborhood Association respectfully requests that the Council reconsider the recent cuts made to Mayor Beutler's proposed 2-year budget. We feel that these cuts will fall proportionally harder on the older inner neighborhoods in Lincoln, such as Woods Park. We recommend that the Council:

1) Restore the proposed 5% increase in water/wastewater fees.

Lincoln has many miles of older water and sewer mains, many of which are failing. Even with the 5% increase, replacement with newer more durable materials will take decades. Cutting back the rate increase to 3% just prolongs this problem.

2) Restore the Urban Development and Planning Department staff positions.

These agencies perform vital work for the city. The Urban Development Department in particular provides the primary vehicle for redevelopment in the older parts of the city, where many residential and commercial areas could benefit from redevelopment projects. These projects promote home ownership, reinvigorate commerical areas, and help maintain and build the city tax base.

3) Restore funding to the Parks Department for early removal of ash trees.

The Emerald Ash Borer will soon wreak havoc on Lincoln's ash trees, nearly all of which will need to be removed and replaced. It is only prudent to get ahead of this problem now and deal with it incrementally by removing the poorest-quality ash trees and planting replacement trees. Failing to do so merely postpones the inevitable.

4) Restore funding to the Building and Safety Department

The Building and Safety Department is already short of funds to support the Problem Resolution Team, the Vacant and Abandoned Building registry, and general inspection activities. All of these activities are especially important in the central parts of the city with older housing stock and commercial properties. Maintaining the integrity of structures and the appearance and vitality of these areas is important to maintaining the economic prosperity of Lincoln.

The funding required for these items requires only minor increases in fees and property taxes, which we believe are good investments in Lincoln's future. Woods Park Neighborhood Association believes

that the budget cuts recently proposed by Council are short-sighted, and serve to "kick the can down the road" on several major issues that are important to the city. Unfortunately, each time the can is kicked it gets heavier, and eventually will be come so heavy that it will break the toes of the kicker. Let us act now to avoid that problem.

Sincerely,

Randy Smith

President, Woods Park Neighborhood Association

(contents of this message were approved by a vote of the WPNA Board of Directors)

DIRECTORS'/ORGANIZATIONAL AGENDA
ADDENDUM
MONDAY, AUGUST 8, 2016

I. CITY CLERK

II. MAYOR CORRESPONDENCE

1. NEWS RELEASE. Aging Partners now auditioning TV show co-hosts.
2. NEWS ADVISORY. Mayor Beutler's public schedule for the week of August 6, 2016 through August 12, 2016 has no scheduled public events.

III. DIRECTORS

CITIZEN INFORMATION CENTER

1. Diane Gonzolas, Citizen Information Center manager, replying to Kevin Burklund (On agenda; Citizen Correspondence, No. 12) on having a webpage of recycling information.

FINANCE DEPARTMENT

1. Steve Hubka's, Finance Director, memo on agenda items 1-7, 19 on the budget public hearing agenda.

FINANCE/TREASURER

1. City Treasurer's Quarterly Investment Activity report as of 05.31.16.

PARKS AND RECREATION

1. Parks & Recreation Advisory Board Meeting Agenda for August 11, 2016.

PUBLIC WORKS & UTILITIES/ADMINISTRATION

1. Memo from Donna Garden regarding information for water, wastewater and landfill.
   a) Water and Wastewater rate history;
   b) Water and Wastewater revenue history; and
   c) Landfill summary.

1a. Councilman Camp replying and requesting additional information.

2. Miki Esposito, Public Works & Utilities Director, memo on limiting water and/or wastewater revenue to 3% each year of the biennial budget.
   a) Water Fact Sheet;
   b) Wastewater Face Sheet;
   c) Solid Waste Fact Sheet; and
   d) Renewal and replacement program.

VISITORS PROMOTION COMMITTEE

1. Visitors Promotion Committee Meeting Agenda for August 17, 2016.

IV. MISCELLANEOUS

IV. COUNCIL MEMBERS

JON CAMP

1. Lynne Fritz stating disappointed with vote opposing the recycling ordinance.

2. Don Garrison congratulating Council Members Camp, Christensen, Fellers, and Lamm on the work to the budget.
3. Dave Kendle giving thanks for defeating the forced recycling ordinance. Get a cost analysis of costs.
   a) Councilman Camp stating Council would have proceeded with encouragement through education.
4. Jeffrey Payne thanking those who voted for Fellers recycling amendment to the recycling ordinance.
   a) Councilman Camp giving thanks for comments along with an explanation.
5. Craig Ditzler disappointed in vote to support the watered down recycling ordinance.
   a) Councilman Camp responding with explanation of passing ordinance amendment.
6. Dave Titterington requesting support for recycling in Lincoln.
   a) Reply from Councilman Camp on his vote regarding recycling.
7. Raymond Gilbertson asking if an ordinance or regulation exists on garbage trucks collecting at 6:00 a.m.
   a) Councilman Camp reply and his message of sending to the Health Department.
8. Richard Christensen strongly supporting Councilman Camp's position the recycling issue.
   a) Councilman Camp answering Dick Christensen and thanking him for his thoughts plus explaining the recycling measure passed.
9. Dean Steffensmeier thanking Councilman Camp for his hard work and leadership.
10. Lou Pierson stating the four Council Members came up with a much more reasonable proposal than what the Mayor proposed with recycling. Councilman Camp reply of agreement.
11. Ann Casement asking that the Mayor's recycling proposal as written be supported.
12. Jan Uetrecht thanking Councilman Camp for voting against Mayor Beutler's recycling plan.
13. Aaron Clare stating disappointment on the recycle bill vote.
14. Peggy Green, Green Furnace & Plumbing Co., against the Mayor's proposal to increase permit fees to subsidize funding.

V. CORRESPONDENCE FROM CITIZENS

1. Gary Buser applauding the Mayor's veto of the short-sighted recycling ordinance.
2. Eleanor Hart asking Council to vote issues, not party.
3. Jennifer Jorges stating when the ordinance comes back in the fall that she hopes all will support the original ordinance.
4. Thomas Higley giving opinions on recycling. Pleased to see Council develop its own ideas to promote recycling and examples of other cities.
   a) Councilman Camp thanking Thomas Higley for his comments, and giving explanation.
5. Terry Wittler and Margaret Bartle stating they believe Lincoln needs a comprehensive plan for recycling.
6. Lindy Bixler giving her suggestions on recycling.
7. Richard Sutton asking for the budget line regarding the Emerald Ash Borer be fully restored.
8. Teella Poppe in full support of Mayor Beutler vetoing the modified recycling plan.
9. William J. Wood in support of the cuts the City Council has proposed to the Mayor's budget.
10. Deb Andrews in support of the proposed budget with cuts and no tax increases. Stating her reasons.
11. Melissa in support of the Mayor vetoing the recycling ordinance as voted.
12. Ronald Wall. Ed.D. giving reasons why he recycles and commenting he was dismayed when the Council did not pass the proposed changes in the recycling ordinance initially presented.
    a) Councilman Camp explaining his position on recycling.
13. Shawn Ryba, NeighborWorks Lincoln, asking that full funding to the Departments of Planning and Urban Development be maintained.
    a) Letter from Shawn Ryba, Chief Operating Officer of NeighborWorks Lincoln, asking Council not to cut or reduce crucial funding/positions within the Departments of Planning and Urban Development.

14. Brice Middleton, Realtors®Association of Lincoln, opposed to the $1.2 million reduction in the General Fund budget for the Building and Safety Department.
15. Joe Shaw in agreement with the Mayor's budget.
16. Linell Connolly regarding the Emerald Ash Borer funding.

VI. ADJOURNMENT

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CITY OF LINCOLN NEBRASKA

NEWS RELEASE

MAYOR CHRIS BEUTLER lincoln.ne.gov (keyword: news)

OFFICE OF THE MAYOR
Aging Partners, 1005 "O" Street, Lincoln, NE 68508, 402-441-7070

FOR IMMEDIATE RELEASE: August 4, 2016
FOR MORE INFORMATION: David Norris, Aging Partners, 402-441-6156

AGING PARTNERS NOW AUDITIONING TV SHOW CO-HOSTS

Aging Partners is seeking co-hosts for its monthly television program, "Live & Learn," which focuses on the interests of older adults.

Duties for the volunteer position include scheduling guests and developing scripts. Production meetings are generally 9 a.m. the first Friday of the month, followed by the show's taping two weeks later. Broadcasting, public speaking or other media experience is preferred, but not required.

The program is aired on Time Warner Cable channel 5 (government access 5 CITY-TV), digital channel 71.14, and Windstream Kinetic channel 5. Previous episodes are available at lincoln.ne.gov (keyword: vod), and on YouTube at lincoln.ne.gov (keyword: live & learn).

The show airs Mondays at 11 a.m., Wednesdays at 5 p.m., Thursdays at 7 p.m., Fridays at 11:30 p.m., and Sundays at 3:30 p.m. The show is also aired at other times throughout the month.

To request an audition, send a letter of application to David Norris, Aging Partners, at dnorris@lincoln.ne.gov or 1005 "O" Street, Lincoln, NE 68508. More information on Aging Partners is available at aging.lincoln.ne.gov.

-30-

CITY OF LINCOLN NEBRASKA

NEWS ADVISORY

MAYOR CHRIS BEUTLER lincoln.ne.gov

Date: August 5, 2016
Contact: Jon Taylor, Citizen Information Center, 402-441-7547

Mayor Beutler's Public Schedule
Week of August 6 through 12, 2016
(Schedule subject to change)

There are no scheduled public events.

Mary M. Meyer

From: Diane K. Gonzolas
Sent: Thursday, August 04, 2016 5:36 PM
To: 'kevin.burklund@woodbros.com'; Council Packet; Gene M. Hanlon
Subject: City recycling website

Mr. Burklund -

I saw your letter to the Council in the weekly Council packet.

Please visit lincoln.ne.gov (keyword: recycle).

This is the FAQ:

http://lincoln.ne.gov/city/pworks/solid-waste/faq.htm

City Recycling Coordinator Gene Hanlon is included in this reply. You can contact the recycling office if you have further questions at 402-441-8215.

Diane

Diane Gonzolas
Manager, Citizen Information Center
Office of the Mayor
555 S. 10th Street
Lincoln, NE 68508
402-441-7831
cell 402-525-1520
dgonzolas@lincoln.ne.gov

Mary M. Meyer

From: Steve D. Hubka
Sent: Sunday, August 07, 2016 10:35 AM
To: Leirion Gaylor Baird; Jon Camp; Jane Raybould; Cyndi Lamm; Carl B. Eskridge; Trenton J. Fellers; Roy A. Christensen; Council Packet
Cc: Rick D. Hoppe; Miki M. Esposito; David R. Cary; Judy A. Halstead; Jan Bolin; Sherry Wolf
Subject: Agenda items 2-17, 19 on Budget public hearing agenda

Council members,
I'm sure you've noticed the lengthy list of items for public hearing and action tomorrow along with the budget which will have formal adoption on the 22nd.. These items contain revenue that is included in the Mayor's budget. These items are up for action Monday so that before final votes are taken on the 10th, the revenue available for 2016 – 2018 is known and we can keep the budget balanced

If these items are not approved or approved with reduced amounts, it will be necessary to make expenditure reductions to correspond with the reduction in revenue. Miki's email from Friday clearly outlines the impact of certain rate increases vs. reduced rate increases on the utilities. Changes to the Planning fees or Health Department fees have a General Fund impact. The amount of revenue reduced from the fees doesn't necessarily translate dollar for dollar to the General Fund. The Planning Department is funded in the General Fund, but the General Fund receives 20% of the cost of the Planning Department from Lancaster County. The Health Dept. is funded from the Health Fund which receives money from fees and tax dollars from the City (63%) and County (37%). Any reduction of the proposed fees would require expenditure cuts in the Health Department or an increase in tax dollars from the City and County to the Health Fund.

I'm sure we all look forward to finalizing the budget in the very near future! Steve

Steve Hubka
Interim Finance Director
City of Lincoln
555 South 10th, Lincoln, NE 68508
shubka@lincoln.ne.gov
(402) 441-7412

RESOLUTION NO. A-_____

BE IT HEREBY RESOLVED BY THE CITY COUNCIL of the City of

Lincoln, Nebraska:

That the Investment Activity report and attached list of investments be confirmed and approved, and the City Treasurer is hereby directed to hold said investments until maturity unless otherwise directed by the City Council.

INTRODUCED BY:

_____

Approved:

_____
Steve Hubka, Interim Finance Director

Approved this ____ day of _____, 2016

_____
Mayor

TO: City Council

FROM: Finance Department

DATE: August 5, 2016

SUBJECT: City of Lincoln's Investment Activity Report for the Third Quarter, Fiscal Year, 2015 – 2016

RECOMMENDATION

It is recommended that the City Council accept the City Treasurer's Investment Report for the quarter ending, May 31, 2016.

BACKGROUND

The purpose of this report is to inform Council of the status of the City's investment portfolio for the quarter ending, May 31, 2016. The City's investment policy requires that staff report quarterly to Council on the City's portfolio performance, description of securities, recent market conditions, investment strategies employed and other areas of policy concern warranting possible revisions to the current or planned investment strategies. Investments held for the Joint Public Agency (JPA) are included in this report as the City Treasurer is the custodian of the JPA funds. This report excludes the Police and Fire Pension, the Community Health Endowment funds and other endowment or trust funds held by outside Trustees. Those funds have longer investment horizons and are governed by separate investment policies and the results are reported separately.

DISCUSSION

Investment Portfolio for the Quarters

The City's investment portfolio is listed and displayed in the following Attachments. The Investment Portfolio includes the investment type, coupon rate, yield to maturity, yield to call, purchase date, maturity date, face (par) value, and book value. The Investment Portfolio Composition as of May 31, 2016 is displayed in a chart format.

On May 31, 2016, the par value of the City's portfolio is $329 million, with an average yield to maturity of 0.9081% and an average yield to call of 0.7412%. In comparison, the previous quarter, ending February 28, 2016, it was $308.1 million, with an average yield to maturity of 0.9214% and an average yield to call of 0.7410%. The portfolio consists of $22.6 million in liquid accounts; $298.7 million is U.S. government treasury and agency securities and $7.7 million in Inter-Fund Investments. The $298.7 million in U.S. government securities includes $203 million in investments maturing in less than two years, comprising 67.97% of the City's investments in notes and securities. The average life to maturity of the investment portfolio is 1.61 years.

Investment Yields

During the quarter, the City's portfolio earned an average yield of 0.5658%. This compares to an average yield earned of 0.6532% for the previous quarter. As of May 31, 2016, the average yield to maturity for the City's Short-Term Idle Funds Pool, with a par value of $87,310,000 was 0.3575%. This compares to a yield of 0.269% of a 28-day U.S. Treasury Bill with an issue date of May 26, 2016. The City's Medium-Term Idle Funds Pool, with a par value of $222,449,000 had an average yield to maturity of 0.9561% and an average yield to call of 0.6869%. This compares to a yield of 0.875% for a 2-year U.S. Treasury Note issued May 31, 2016.

Yield Trends and Outlook

The Federal Open Market Committee (FOMC) made no changes to the federal funds overnight lending rate during the quarter. The current Federal Funds Target rate is 0.25% - 0.50%.

The statement below comes from the June 15, 2016 Board of Governors of the Federal Reserve System Press Release:

Information received since the Federal Open Market Committee met in April indicates that the pace of improvement in the labor market has slowed while growth in economic activity appears to have picked up. Although the unemployment rate has declined, job gains have diminished. Growth in household spending has strengthened. Since the beginning of the year, the housing sector has continued to improve and the drag from net exports appears to have lessened, but business fixed investment has been soft. Inflation has continued to run below the Committee's 2 percent longer-run objective, partly reflecting earlier declines in energy prices and in prices of non-energy imports. Market-based measures of inflation compensation declined; most survey-based measures of longer-term inflation expectations are little changed, on balance, in recent months.

Consistent with its statutory mandate, the Committee seeks to foster maximum employment and price stability. The Committee currently expects that, with gradual adjustments in the stance of monetary policy, economic activity will expand at a moderate pace and labor market indicators will strengthen. Inflation is expected to remain low in the near term, in part because of earlier declines in energy prices, but to rise to 2 percent over the medium term as the transitory effects of past declines in energy and import prices dissipate and the labor market strengthens further. The Committee continues to closely monitor inflation indicators and global economic and financial developments.

Against this backdrop, the Committee decided to maintain the target range for the federal funds rate at 1/4 to 1/2 percent. The stance of monetary policy remains accommodative, thereby supporting further improvement in labor market conditions and a return to 2 percent inflation.

In determining the timing and size of future adjustments to the target range for the federal funds rate, the Committee will assess realized and expected economic conditions relative to its objectives of maximum employment and 2 percent inflation. This assessment will take into account a wide range of information, including measures of labor market conditions, indicators of inflation pressures and inflation expectations, and readings on financial and international developments. In light of the current shortfall of inflation from 2 percent, the Committee will carefully monitor actual and expected progress toward its inflation goal. The Committee expects that economic conditions will evolve in a manner that will warrant only gradual increases in the federal funds rate; the federal funds rate is likely to remain, for some time, below levels that are expected to prevail in the longer run. However, the actual path of the federal funds rate will depend on the economic outlook as informed by incoming data.

The Committee is maintaining its existing policy of reinvesting principal payments from its holdings of agency debt and agency mortgage-backed securities in agency mortgage-backed securities and of rolling over maturing Treasury securities at auction, and it anticipates doing so until normalization of the level of the federal funds rate is well under way. This policy, by keeping the Committee's holdings of longer-term securities at sizable levels, should help maintain

Funds Held by the City

The Attachment is a consolidated report of all City investments. At May 31, 2016, the investments held in the City's pooled portfolio were in compliance with the investment policy that was approved in January 2005.

Prepared By:

Melinda J. Jones,
City Treasurer

Department Head Approval:

Steve Hubka
Interim Finance Director

ATTACHMENTS:

Investment Portfolio Composition, Composition Security Types and Investments Outstanding Portfolio, as of May 31, 2016.

City of Lincoln
Investment Portfolio
Quarter Ending May 31, 2016

Security Description		Coupon Rate	Yield to Maturity	Yield to Call	Purchase Date	Maturity Date	Ending Par Value	Ending Book Value
Certificate of Deposit	Certificate of Deposit 0.30 12/24/16	0.299	0.3000	0.3000	12/24/15	12/24/16	2,000,000.00	2,000,000.00
	Certificate of Deposit Total	0.299	0.3000	0.3000			2,000,000.00	2,000,000.00
FFCB	FFCB 0.50 01/13/17	0.500	0.4801	0.4801	05/16/16	01/13/17	2,000,000.00	2,000,243.54
	FFCB 0.77 08/28/17	0.770	0.7000	0.7000	09/22/15	08/28/17	2,000,000.00	2,001,722.63
	FFCB 0.875 08/10/18	0.875	0.8750	0.8750	02/22/16	08/10/18	737,000.00	737,000.00
	FFCB 0.96 10/05/18	0.960	1.0100	1.0100	05/24/16	10/05/18	2,000,000.00	1,997,684.33
	FFCB 0.85 11/19/18	0.850	0.9500	0.9500	04/22/16	11/19/18	2,000,000.00	1,995,140.27
	FFCB 1.25 01/22/19	1.250	1.0200	1.0200	03/23/16	01/22/19	2,000,000.00	2,011,941.27
	FFCB 3.875 01/12/21	3.875	3.8500	3.8500	03/07/11	01/12/21	1,530,000.00	1,531,426.59
	FFCB 4.57 02/14/25	4.570	4.3750	4.3750	06/06/13	02/14/25	3,315,000.00	3,356,724.05
	FFCB Total	1.957	1.8906	1.8906			15,582,000.00	15,631,882.68
FFCB Discount Note	FFCB Discount Note 0.00 12/06/16	0.000	0.5084	0.5084	03/18/16	12/06/16	1,000,000.00	997,388.89
	FFCB Discount Note 0.00 12/06/16	0.000	0.5084	0.5084	03/22/16	12/06/16	1,000,000.00	997,388.89
	FFCB Discount Note Total	0.000	0.5084	0.5084			2,000,000.00	1,994,777.78
FHLB	FHLB 0.50 06/30/16	0.500	0.2551	0.2551	10/13/15	06/30/16	3,000,000.00	3,000,590.72
	FHLB 0.625 11/23/16	0.625	0.5802	0.5802	03/04/16	11/23/16	6,000,000.00	6,001,275.06
	FHLB 0.625 11/23/16	0.625	0.4722	0.4722	04/06/16	11/23/16	2,470,000.00	2,471,796.68
	FHLB 0.625 11/23/16	0.625	0.4705	0.4705	05/02/16	11/23/16	2,095,000.00	2,096,541.75
	FHLB 1.625 12/09/16	1.625	0.4815	0.4815	04/15/16	12/09/16	3,000,000.00	3,017,860.00
	FHLB 0.54 01/25/17	0.540	0.4700	0.4700	05/12/16	01/25/17	3,000,000.00	3,001,362.60
	FHLB 1.00 06/21/17	1.000	0.7300	0.7300	03/29/16	06/21/17	1,355,000.00	1,358,834.90
	FHLB 0.94 11/17/17	0.940	0.9650	0.9650	11/23/15	11/17/17	2,000,000.00	1,999,277.58
	FHLB 1.00 02/20/18	1.000	0.9000	0.9000	08/21/15	02/20/18	2,000,000.00	2,003,392.90
	FHLB 1.06 05/30/18	1.060	1.0000	1.0000	01/25/16	05/30/18	2,000,000.00	2,002,358.15
	FHLB 1.75 12/14/18	1.750	1.7301	1.7301	12/09/11	12/14/18	1,125,000.00	1,125,524.75
	FHLB 1.17 12/28/18	1.170	1.0160	0.5202	05/18/16	12/28/18	3,000,000.00	3,011,715.70
	FHLB 0.40 02/14/19	1.500	1.3106	1.3106	02/14/13	02/14/19	2,000,000.00	2,000,000.00
	FHLB 1.75 06/12/20	1.750	1.4700	1.4700	04/15/15	06/12/20	1,100,000.00	1,111,907.07
	FHLB 2.50 07/17/20	2.500	1.9636	0.7506	08/05/15	07/17/20	2,000,000.00	2,041,994.93
	FHLB 2.50 07/20/20	2.500	2.1150	0.7502	06/30/15	07/20/20	2,000,000.00	2,030,041.80
	FHLB 2.20 01/29/21	2.200	2.0737	1.0000	01/29/16	01/29/21	2,000,000.00	2,011,130.73
	FHLB 2.60 03/04/22	2.600	2.0401	2.0401	06/11/12	03/04/22	3,160,000.00	3,251,986.28
	FHLB Total	1.275	1.0189	0.8145			43,305,000.00	43,537,591.60
FHLB Discount Note	FHLB Discount Note 0.00 06/06/16	0.000	0.2182	0.2182	10/22/15	06/06/16	1,000,000.00	999,970.14
	FHLB Discount Note 0.00 06/13/16	0.000	0.3555	0.3555	11/13/15	06/13/16	3,500,000.00	3,499,591.67
	FHLB Discount Note 0.00 07/28/16	0.000	0.5898	0.5898	01/11/16	07/28/16	4,000,000.00	3,996,326.67
	FHLB Discount Note 0.00 08/31/16	0.000	0.5185	0.5185	01/22/16	08/31/16	1,000,000.00	998,710.83
	FHLB Discount Note 0.00 11/10/16	0.000	0.4369	0.4369	04/15/16	11/10/16	4,000,000.00	3,992,260.00
	FHLB Discount Note 0.00 12/02/16	0.000	0.7134	0.7134	12/15/15	12/02/16	5,000,000.00	4,982,111.11
	FHLB Discount Note 0.00 12/08/16	0.000	0.4064	0.4064	05/11/16	12/08/16	6,000,000.00	5,987,333.33
	FHLB Discount Note 0.00 12/29/16	0.000	0.5491	0.5491	05/24/16	12/29/16	3,000,000.00	2,990,505.00
	FHLB Discount Note 0.00 01/20/17	0.000	0.4575	0.4575	04/22/16	01/20/17	1,000,000.00	997,087.50
	FHLB Discount Note Total	0.000	0.4981	0.4981			28,500,000.00	28,443,896.25
FHLMC	FHLMC 2.00 08/25/16	2.000	0.5008	0.5008	01/25/16	08/25/16	3,000,000.00	3,010,464.00
	FHLMC 0.625 11/01/16	0.625	0.4503	0.4503	03/24/16	11/01/16	2,000,000.00	2,001,451.61
	FHLMC 1.00 09/27/17	1.000	0.9381	0.9381	03/28/13	09/27/17	1,000,000.00	1,000,799.70
	FHLMC 1.00 09/27/17	1.000	0.9116	0.9116	03/04/13	09/27/17	5,000,000.00	5,005,707.36
	FHLMC 1.30 02/21/18	1.300	1.1857	1.1857	05/08/13	02/21/18	164,000.00	164,312.77
	FHLMC 0.75 04/09/18	0.750	0.8203	0.8203	04/15/16	04/09/18	2,000,000.00	1,997,417.82
	FHLMC 1.05 05/10/18	1.050	0.9803	0.7700	05/13/16	05/10/18	2,000,000.00	2,002,673.44
	FHLMC 1.20 07/30/18	1.200	1.1027	1.1027	05/02/13	07/30/18	565,000.00	566,151.62
	FHLMC 2.00 07/30/19	2.000	1.7576	1.7576	03/22/13	07/30/19	1,200,000.00	1,208,667.95
	FHLMC 1.50 08/28/19	1.500	1.4352	1.4352	03/04/13	08/28/19	1,000,000.00	1,002,000.00
	FHLMC 0.75 01/27/20	0.750	1.5455	0.7502	04/27/16	01/27/20	2,000,000.00	2,000,000.00
	FHLMC 0.625 11/04/20	0.625	0.6250	0.6250	05/04/16	11/04/20	2,000,000.00	2,000,000.00
	FHLMC 0.70 04/19/21	0.700	2.3850	0.6998	04/19/16	04/19/21	4,000,000.00	4,000,000.00
	FHLMC 0.65 04/21/21	0.650	2.2957	0.6500	04/21/16	04/21/21	2,000,000.00	2,000,000.00
	FHLMC 1.25 04/27/21	1.250	1.9217	1.2500	04/27/16	04/27/21	2,000,000.00	2,000,000.00

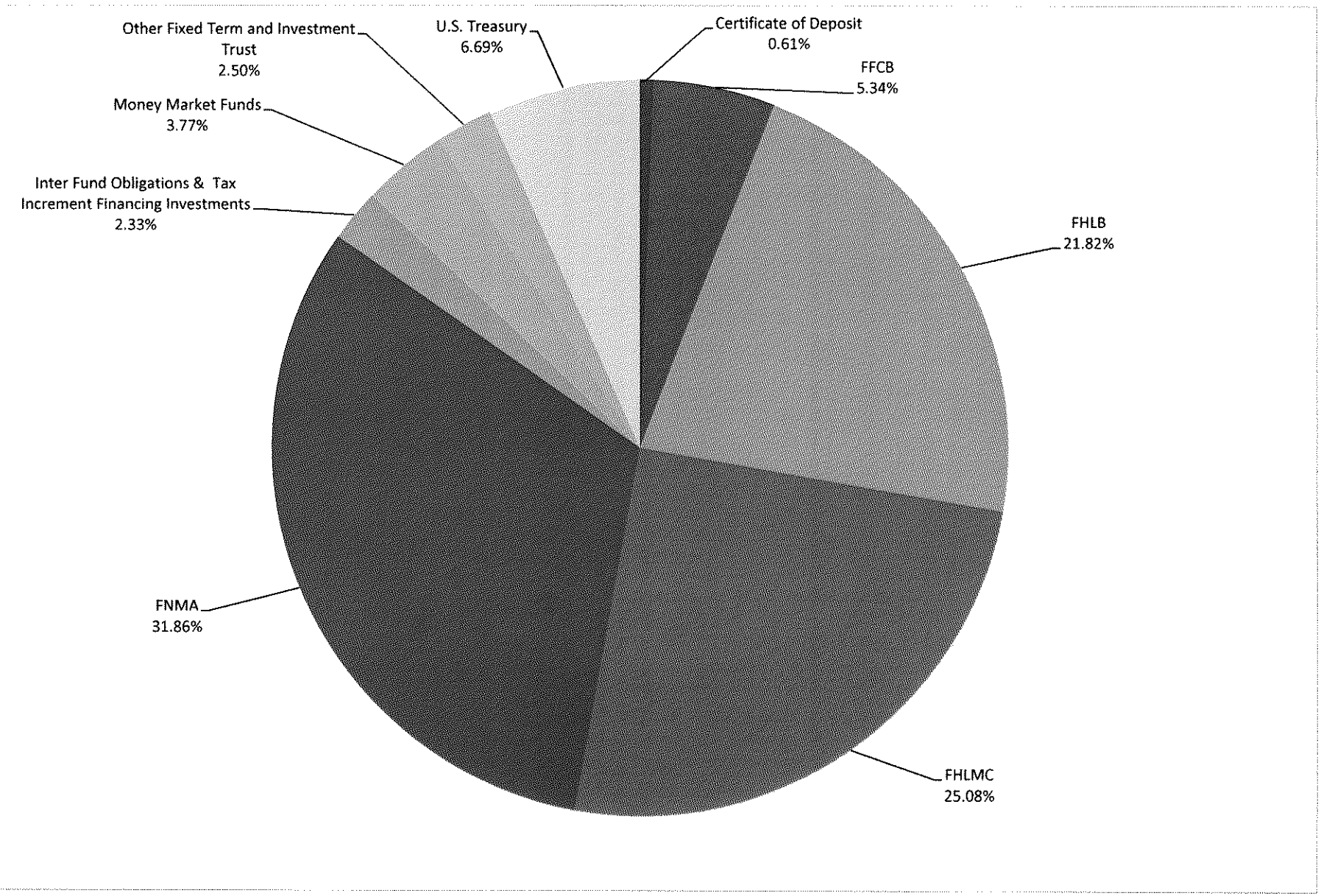
City of Lincoln
Investment Portfolio
Quarter Ending May 31, 2016

Security Description		Coupon Rate	Yield to Maturity	Yield to Call	Purchase Date	Maturity Date	Ending Par Value	Ending Book Value
	FHLMC 1.875 05/04/21	1.875	1.7486	0.6152	05/12/16	05/04/21	3,000,000.00	3,017,809.15
	FHLMC 2.00 05/25/21	2.000	1.8769	0.8252	05/25/16	05/25/21	2,000,000.00	2,011,661.00
	FHLMC 2.625 09/30/21	2.625	2.1936	1.0002	09/30/15	09/30/21	2,000,000.00	2,042,875.44
	FHLMC Total	1.245	1.3973	0.8204			36,929,000.00	37,031,991.86
FHLMC Discount Note	FHLMC Discount Note 0.00 06/14/16	0.000	0.2640	0.2640	11/23/15	06/14/16	7,000,000.00	6,999,342.78
	FHLMC Discount Note 0.00 07/07/16	0.000	0.5694	0.5694	12/11/15	07/07/16	3,000,000.00	2,998,320.00
	FHLMC Discount Note 0.00 07/08/16	0.000	0.5083	0.5083	12/15/15	07/08/16	1,000,000.00	999,486.11
	FHLMC Discount Note 0.00 07/14/16	0.000	0.5694	0.5694	12/11/15	07/14/16	4,000,000.00	3,997,324.44
	FHLMC Discount Note 0.00 08/04/16	0.000	0.4879	0.4879	01/15/16	08/04/16	4,000,000.00	3,996,586.67
	FHLMC Discount Note 0.00 08/05/16	0.000	0.4369	0.4369	01/22/16	08/05/16	1,000,000.00	999,223.61
	FHLMC Discount Note 0.00 08/11/16	0.000	0.4879	0.4879	01/15/16	08/11/16	3,000,000.00	2,997,160.00
	FHLMC Discount Note 0.00 08/18/16	0.000	0.4642	0.4642	02/01/16	08/18/16	6,000,000.00	5,994,061.81
	FHLMC Discount Note 0.00 09/08/16	0.000	0.4064	0.4064	02/22/16	09/08/16	2,600,000.00	2,597,140.00
	FHLMC Discount Note 0.00 09/15/16	0.000	0.4064	0.4064	02/04/16	09/15/16	1,000,000.00	998,822.22
	FHLMC Discount Note 0.00 10/06/16	0.000	0.4268	0.4268	03/17/16	10/06/16	3,000,000.00	2,995,555.00
	FHLMC Discount Note 0.00 10/13/16	0.000	0.4268	0.4268	02/22/16	10/13/16	1,000,000.00	998,436.67
	FHLMC Discount Note 0.00 10/28/16	0.000	0.4268	0.4268	02/22/16	10/28/16	1,000,000.00	998,261.67
	FHLMC Discount Note 0.00 11/10/16	0.000	0.4371	0.4371	02/22/16	11/10/16	1,000,000.00	998,065.00
	FHLMC Discount Note 0.00 11/23/16	0.000	0.4727	0.4727	03/01/16	11/23/16	1,000,000.00	997,739.58
	FHLMC Discount Note 0.00 12/22/16	0.000	0.4166	0.4166	05/13/16	12/22/16	6,000,000.00	5,986,060.00
	FHLMC Discount Note Total	0.000	0.4383	0.4383			45,600,000.00	45,551,585.56
FNMA	FNMA 1.25 09/28/16	1.250	0.5350	0.5350	03/22/13	09/28/16	2,000,000.00	2,004,597.92
	FNMA 1.25 09/28/16	1.250	0.6398	0.6398	12/04/15	09/28/16	3,000,000.00	3,005,921.63
	FNMA 1.375 11/15/16	1.375	0.4512	0.4512	04/14/16	11/15/16	3,670,000.00	3,685,403.56
	FNMA 1.00 09/20/17	1.000	0.9214	0.9214	01/15/13	09/20/17	2,000,000.00	2,001,998.47
	FNMA 1.375 07/03/18	1.375	1.3059	1.3059	02/21/13	07/03/18	4,000,000.00	4,005,553.59
	FNMA 1.00 07/30/18	1.000	0.9451	0.9451	05/03/13	07/30/18	900,000.00	901,040.32
	FNMA 1.75 09/14/18	1.750	1.4020	0.7255	09/14/15	09/14/18	2,000,000.00	2,015,530.31
	FNMA 1.75 09/14/18	1.750	1.3933	0.7000	09/14/15	09/14/18	2,000,000.00	2,015,918.95
	FNMA 1.375 10/19/18	1.375	1.1213	0.6250	10/19/15	10/19/18	2,000,000.00	2,011,861.06
	FNMA 1.375 10/19/18	1.375	1.1670	0.7507	10/27/15	10/19/18	2,000,000.00	2,009,716.53
	FNMA 1.50 11/30/18	1.500	1.2471	1.2471	09/24/12	11/30/18	250,000.00	251,514.49
	FNMA 2.00 02/01/19	2.000	1.7516	0.5500	02/01/16	02/01/19	2,000,000.00	2,012,853.33
	FNMA 1.625 02/26/19	1.625	1.4592	0.6518	02/26/16	02/26/19	2,000,000.00	2,008,846.76
	FNMA 1.68 02/27/19	1.680	1.4744	1.4744	04/03/13	02/27/19	2,500,000.00	2,513,427.52
	FNMA 1.65 02/28/19	1.650	1.4381	1.4381	04/22/13	02/28/19	1,500,000.00	1,508,350.13
	FNMA 1.875 04/11/19	1.875	1.6431	0.5195	04/11/16	04/11/19	5,000,000.00	5,032,235.19
	FNMA 1.20 04/25/19	1.200	1.0400	1.0400	02/22/16	04/25/19	2,000,000.00	2,009,097.32
	FNMA 2.00 03/27/20	2.000	1.7934	1.7934	04/09/13	03/27/20	1,778,000.00	1,791,139.85
	FNMA 2.00 04/30/20	2.000	1.8006	1.8006	03/20/13	04/30/20	320,000.00	322,332.60
	FNMA 2.00 10/27/20	2.000	1.7389	0.7480	10/27/15	10/27/20	3,500,000.00	3,538,394.42
	FNMA 2.25 12/23/20	2.250	2.0866	0.7006	12/23/15	12/23/20	3,000,000.00	3,021,127.07
	FNMA 2.125 01/27/21	2.125	1.8410	0.7000	02/18/16	01/27/21	2,000,000.00	2,025,152.25
	FNMA 2.28 04/23/21	2.280	2.0293	2.0293	04/30/13	04/23/21	700,000.00	707,890.67
	FNMA 0.875 09/23/21	0.875	0.8750	0.8750	03/23/16	09/23/21	2,500,000.00	2,500,000.00
	FNMA Total	1.602	1.3124	0.8532			52,618,000.00	52,899,903.94
FNMA Discount Note	FNMA Discount Note 0.00 06/09/16	0.000	0.2386	0.2386	10/09/15	06/09/16	3,000,000.00	2,999,843.33
	FNMA Discount Note 0.00 06/09/16	0.000	0.2335	0.2335	10/16/15	06/09/16	3,000,000.00	2,999,846.67
	FNMA Discount Note 0.00 06/14/16	0.000	0.2030	0.2030	10/22/15	06/14/16	2,000,000.00	1,999,855.56
	FNMA Discount Note 0.00 06/16/16	0.000	0.2386	0.2386	10/07/15	06/16/16	3,000,000.00	2,999,706.25
	FNMA Discount Note 0.00 06/23/16	0.000	0.2894	0.2894	11/13/15	06/23/16	6,000,000.00	5,998,955.00
	FNMA Discount Note 0.00 06/24/16	0.000	0.2132	0.2132	10/22/15	06/24/16	1,000,000.00	999,865.83
	FNMA Discount Note 0.00 07/21/16	0.000	0.4981	0.4981	01/04/16	07/21/16	4,000,000.00	3,997,277.78
	FNMA Discount Note 0.00 07/22/16	0.000	0.5287	0.5287	12/15/15	07/22/16	1,500,000.00	1,498,895.00
	FNMA Discount Note 0.00 08/08/16	0.000	0.5083	0.5083	12/22/15	08/08/16	1,000,000.00	999,055.56
	FNMA Discount Note 0.00 08/12/16	0.000	0.5083	0.5083	12/22/15	08/12/16	1,700,000.00	1,698,300.00
	FNMA Discount Note 0.00 09/01/16	0.000	0.4573	0.4573	02/17/16	09/01/16	6,000,000.00	5,993,100.00
	FNMA Discount Note 0.00 09/08/16	0.000	0.4573	0.4573	02/17/16	09/08/16	3,000,000.00	2,996,287.50
	FNMA Discount Note 0.00 09/15/16	0.000	0.4471	0.4471	02/22/16	09/15/16	2,000,000.00	1,997,408.89
	FNMA Discount Note 0.00 09/22/16	0.000	0.4573	0.4573	02/25/16	09/22/16	3,000,000.00	2,995,762.50

City of Lincoln
Investment Portfolio
Quarter Ending May 31, 2016

Security Description		Coupon Rate	Yield to Maturity	Yield to Call	Purchase Date	Maturity Date	Ending Par Value	Ending Book Value
	FNMA Discount Note 0.00 09/29/16	0.000	0.4573	0.4573	02/22/16	09/29/16	4,000,000.00	3,994,000.00
	FNMA Discount Note 0.00 12/14/16	0.000	0.4166	0.4166	05/24/16	12/14/16	4,000,000.00	3,991,071.11
	FNMA Discount Note 0.00 01/05/17	0.000	0.5593	0.5593	05/27/16	01/05/17	3,000,000.00	2,990,008.34
	FNMA Discount Note 0.00 01/06/17	0.000	0.3861	0.3861	04/22/16	01/06/17	1,000,000.00	997,688.33
	FNMA Discount Note Total	0.000	0.3943	0.3943			52,200,000.00	52,146,927.65
Inter Fund Obligations & Tax Increment Financing Investments	Pinnacle Bank Arena Note	0.430	0.4300	0.4300	05/27/14	05/31/16	500,000.00	500,000.00
	Thunderstone TIF	5.100	5.1000	5.1000	10/01/06	10/01/16	13,447.19	13,447.19
	Salvation Army/The Option TIF	4.660	4.6600	4.6600	07/16/08	07/15/17	77,862.51	77,862.51
	Liberty Village TIF	4.750	4.7500	4.7500	08/15/05	02/15/18	73,694.82	73,694.82
	48th & O Southside TIF	2.060	2.0600	2.0600	06/01/07	12/01/18	478,741.55	478,741.55
	Public Works Fiber Projects	1.755	1.7550	1.7550	08/31/14	08/31/19	450,000.00	450,000.00
	David Wood TIF	4.660	4.6600	4.6600	07/16/08	07/15/21	22,145.14	22,145.14
	Washington Square TIF	4.610	4.6100	4.6100	08/02/08	02/01/22	106,958.58	106,958.58
	Turbine Flats TIF	4.660	4.6600	4.6600	07/16/08	07/15/22	39,712.57	39,712.57
	48th & O Northside TIF	4.610	4.6100	4.6100	08/02/08	08/01/22	303,613.18	303,613.18
	SawMill TIF	3.990	3.9900	3.9900	04/01/11	10/01/22	159,838.20	159,838.20
	Yolande Avenue TIF	2.370	2.3700	2.3700	04/15/13	11/01/25	77,025.52	77,025.52
	DEC RRO TIF Notes A-1	5.000	5.0000	5.0000	06/19/13	11/01/28	3,281,691.39	3,281,691.39
	DEC RRO TIF Notes A-2	5.000	5.0000	5.0000	06/19/13	11/01/28	2,097,769.49	2,097,769.49
	Inter Fund Investments Total	4.614	4.6140	4.6140			7,682,500.14	7,682,500.14
Money Market Funds	WFB- Advance Government MM	0.150	0.1500	0.1500	08/15/07	Open	2,390,000.00	2,390,000.00
	USB- First American Funds Gov. Obligations	0.210	0.2100	0.2100	01/11/12	Open	10,000,000.00	10,000,000.00
	Money Market Funds Total	0.198	0.1984	0.1984			12,390,000.00	12,390,000.00
Other Fixed Term and Investment Trust	Short Term Federal Investment Trust	0.144	0.1440	0.1440	09/19/01	Open	1,000,000.00	1,000,000.00
	Nebraska Public Agency Investment Trus	0.105	0.1050	0.1050	09/01/01	Open	3,220,000.00	3,220,000.00
	Time Deposit 0.25 07/07/16	0.249	0.2500	0.2500	07/09/15	07/07/16	2,000,000.00	2,000,000.00
	Time Deposit 0.50 01/12/17	0.499	0.5000	0.5000	01/12/16	01/12/17	2,000,000.00	2,000,000.00
	Time Deposit Total	0.241	0.2411	0.2411			8,220,000.00	8,220,000.00
Treasury Note	Treasury Note 0.875 09/15/16	0.875	0.5300	0.5300	09/23/14	09/15/16	2,000,000.00	2,001,987.73
	Treasury Note 0.375 10/31/16	0.375	0.4500	0.4500	10/31/14	10/31/16	2,000,000.00	1,999,379.69
	Treasury Note 0.375 10/31/16	0.375	0.4545	0.4545	03/28/16	10/31/16	2,000,000.00	1,999,343.32
	Treasury Note 0.625 12/15/16	0.625	0.7000	0.7000	04/30/14	12/15/16	2,000,000.00	1,999,199.69
	Treasury Note 0.75 03/15/17	0.750	0.5747	0.5747	03/24/15	03/15/17	2,000,000.00	2,002,732.86
	Treasury Note 0.875 04/30/17	0.875	0.8750	0.8750	09/23/14	04/30/17	2,000,000.00	2,000,000.00
	Treasury Note 0.625 08/31/17	0.625	0.6565	0.6565	08/31/15	08/31/17	2,000,000.00	1,999,220.25
	Treasury Note 0.75 01/31/18	0.750	0.7800	0.7800	05/31/16	01/31/18	2,000,000.00	1,999,006.23
	Treasury Note 0.625 04/30/18	0.625	0.6800	0.6800	02/16/16	04/30/18	2,000,000.00	1,997,912.88
	Treasury Note 0.875 07/15/18	0.875	0.7700	0.7700	05/16/16	07/15/18	2,000,000.00	2,004,405.12
	Treasury Note 0.875 10/15/18	0.875	0.8622	0.8622	04/22/16	10/15/18	2,000,000.00	2,000,597.41
	Treasury Note Total	0.693	0.6666	0.6666			22,000,000.00	22,003,785.18
	Investment Total	0.806	0.9081	0.7412			329,026,500.14	329,534,842.64

City of Lincoln
Investment Compostion
Quarter Ending May 31, 2016



NOTICE OF ADVISORY BOARD MEETING

TO: **Parks & Recreation Advisory Board, Mayor, City Council, City Clerk, Media**

FROM: **Lynn Johnson, Director, Lincoln Parks & Recreation Department**

MEETING DATE: **August 11, 2016**

LOCATION: **2740 "A" Street – Parks & Recreation Dept. (Large Conference Room)**

TIME: **4:00 – 5:30 p.m.**

CHAIR: **Anne Pagel**

A G E N D A

1. Call to Order, Recognition of '<u>Open Meetings Act</u>', and Roll Call of Members Present

2. Approval of Minutes: * July 14, 2016

3. Public Comment for Items Not Listed on the Agenda

4. Committee Reports:

A. Fees & Facilities Committee – Justin Carlson (Chair) – 402-261-6328

- * Recommendation regarding approval of master plan for additional sports fields, parking, and related improvements associated with Midget Football Fields at Sampson Park.

B. Futures Committee – Jeff Schwebke (Chair) – 402-261-6328

- No Report.

C. Golf Committee – Brad Brandt (Chair) – 402-473-9619

- June & July Reports

D. Executive Committee – Anne Pagel (Chair) – 402-570-9194

- Lincoln Parks Foundation report – Christie Dionisopoulos, Executive Director.
- * Recommendation regarding dedicating the sculpture titled "Groundwater Colossus".

5. Staff Report:

- Summary of Play in the Parks activities for 2016.

6. Announcements:

- Volunteer appreciation event from 5:00 – 6:00 p.m. on Sunday, August 21st at Ager Golf Course.

***Denotes Action Item**

ACCOMMODATION NOTICE

Lincoln Commission on HUMAN RIGHTS

The City of Lincoln complies with Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973 guidelines. Ensuring the public's access to and participating in public meetings is a priority for the City of Lincoln. In the event you are in need of a reasonable accommodation in order to attend or participate in a public meeting conducted by the City of Lincoln, please contact the Director of Equity and Diversity, Lincoln Commission on Human Rights, at 402 441-7624 as soon as possible before the scheduled meeting date in order to make your request.

Mary M. Meyer

From: Donna K. Garden
Sent: Friday, August 05, 2016 5:21 PM
To: Jon Camp
Cc: Council Packet; Rick D. Hoppe
Subject: FW: Proposed fee increases--items on 1st reading
Attachments: Water and Wastewater Rate History.pdf; Water and Wastewater Revenue History.pdf; Landfill Summary.pdf

Councilman Camp,

You requested the following information for Water, Wastewater and Landfill:

1. 10-year history of fees for each item
2. Actual dollar amount increases
3. Include current fees (probably in the 10-year history); and
4. % fee increase being proposed.

I've attached the information to address that request. Please let me know if you have questions or would like additional information.

Donna K. Garden
Assistant Director
Department of Public Works and Utilities
402.441.8605

WATER RATES
November 2005 - Current

DATE	Usage: 1ST 16 UNITS	NEXT 30 UNITS	OVER 46 UNITS	HI-USER: BASE UNITS	5- 15% UNITS	15 - 25% UNITS	Over 25% UNITS	Service Charge, METER SIZE: 5/8"	3/4"	1"	1-1/2"	2"	3"	4"	6"	8"	10"
Nov-05	1.00	1.38	2.10	0.94	0.98	1.02	1.07	2.95	2.95	2.95	5.90	11.80	26.55	47.20	106.15	188.75	294.90
Nov-06	1.05	1.48	2.28	1.00	1.04	1.08	1.13	2.95	2.95	2.95	5.90	11.80	26.55	47.20	106.15	188.75	294.90
Nov-07	1.13	1.59	2.48	1.07	1.11	1.15	1.20	2.95	2.95	2.95	5.90	11.80	26.55	47.20	106.15	188.75	294.90
Nov-08	1.16	1.65	2.56	1.10	1.14	1.18	1.22	2.95	2.95	2.95	5.90	11.80	26.55	47.20	106.15	188.75	294.90
Nov-09	1.22	1.74	2.69	1.16	1.20	1.24	1.28	3.10	3.10	3.10	6.20	12.39	27.88	49.56	111.46	198.19	309.65
Nov-10	1.28	1.82	2.82	1.22	1.26	1.30	1.34	3.26	3.26	3.26	6.51	13.01	29.27	52.04	117.03	208.10	325.13
Nov-11	1.34	1.91	2.96	1.28	1.32	1.37	1.41	3.42	3.42	3.42	6.84	13.66	30.73	54.64	122.88	218.51	341.39
Nov-12	1.34	1.91	2.96	1.28	1.32	1.37	1.41	3.60	4.55	7.60	15.15	24.25	45.50	75.85	151.65	242.65	348.85
Nov-13	1.34	1.91	2.96	1.28	1.32	1.37	1.41	3.80	5.75	9.60	19.15	30.65	57.50	95.85	191.65	306.65	440.85
Nov-14	1.34	1.91	2.96	1.28	1.32	1.37	1.41	4.37	6.61	11.04	22.02	35.25	66.13	110.24	220.42	352.68	507.02
Nov-15	1.34	1.91	2.96	1.28	1.32	1.37	1.41	4.95	7.49	12.50	24.94	39.91	74.88	124.82	249.58	399.34	574.10
Proposed 5%																	
Nov-16	1.34	1.91	2.96	1.28	1.32	1.37	1.41	5.70	8.62	14.39	28.70	45.93	86.18	143.66	287.25	459.62	660.76
Nov-17	1.34	1.91	2.96	1.28	1.32	1.37	1.41	6.56	9.92	16.56	33.03	52.86	99.17	165.31	330.55	528.89	760.34

WASTEWATER RATES
November 2005 - Current

Date	Usage: ALL UNITS	Service Charge, METER SIZE: 5/8"	3/4"	1"	1-1/2"	2"	3"	4"	6"	8"	10"
Nov-05	1.33	1.31	1.31	1.31	2.62	5.24	11.79	20.96	47.17	83.85	131.02
Nov-06	1.44	1.31	1.31	1.31	2.62	5.24	11.79	20.96	47.17	83.85	131.02
Nov-07	1.58	1.31	1.31	1.31	2.62	5.24	11.79	20.96	47.17	83.85	131.02
Nov-08	1.62	1.31	1.31	1.31	2.62	5.24	11.79	20.96	47.17	83.85	131.02
Nov-09	1.69	1.36	1.36	1.36	2.72	5.45	12.26	21.80	49.06	87.20	136.26
Nov-10	1.77	1.43	1.43	1.43	2.86	5.72	12.87	22.89	51.51	91.56	143.07
Nov-11	1.86	1.50	1.50	1.50	3.00	6.01	13.51	24.03	54.09	96.14	150.22
Nov-12	1.86	1.55	2.30	3.85	7.65	12.25	23.00	38.35	76.65	122.65	176.35
Nov-13	1.86	1.65	3.20	5.70	11.30	18.10	34.00	56.70	113.30	181.30	260.70
Nov-14	1.86	1.98	3.85	6.86	13.59	21.77	40.89	68.20	136.28	218.06	313.57
Nov-15	1.86	2.32	4.50	8.01	15.88	25.43	47.77	79.67	159.20	254.75	366.32
Proposed 5%											
16-Nov	1.86	2.80	5.42	9.65	19.14	30.65	57.57	96.02	191.87	307.03	441.50
17-Nov	1.86	3.32	6.44	11.46	22.72	36.39	68.35	113.99	227.79	364.50	524.14

WATER & WASTEWATER ENTERPRISE FUNDS
Revenues and Rate Increases
NOTE: Fiscal Year from 9/1-8/31 **When rates are increased, the effective date is Novem*

	Rate Increase	Total Usage Revenue	Total Service Charges	Total Usage Revenue and Service Charge	Annual Rainfall
WATER					
FY 2005-06	7.00%	20,941,829	3,904,881	24,846,709	22.30
FY 2006-07	6.00%	20,343,355	3,990,173	24,333,528	33.58
FY 2007-08	7.00%	19,219,322	4,044,586	23,263,908	33.73
FY 2008-09	3.00%	20,741,381	4,057,740	24,799,121	26.02
FY 2009-10	5.00%	20,131,337	4,248,716	24,380,053	36.32
FY 2010-11	5.00%	23,217,367	4,492,482	27,709,849	29.74
FY 2011-12	5.00%	28,484,719	4,753,363	33,238,082	19.34
FY 2012-13	5.00%	24,997,291	5,747,326	30,744,617	25.75
FY 2013-14	5.00%	24,041,631	7,292,693	31,334,324	29.96
FY 2014-15	3.00%	21,613,939	8,607,283	30,221,222	40.37
FY 2015-16 (thru 7/31/16)	3.00%	19,178,232	8,678,607	27,856,839	29.39
Proposed FY 2016-17	5.00%	22,720,838	10,955,038	33,675,876	
Proposed FY 2017-18	5.00%	23,854,570	11,617,441	35,472,011	
TOTAL REVENUES		**289,485,811**	**82,390,329**	**371,876,140**	

WATER & WASTEWATER ENTERPRISE FUNDS
Revenues and Rate Increases
NOTE: Fiscal Year from 9/1-8/31 **When rates are increased, the effective date is Novem*

	Rate Increase	Total Usage Revenue	Total Service Charges	Total Usage Revenue and Service Charge	Annual Rainfall
WASTEWATER					
FY 2005-06	9.00%	15,233,917	1,681,896	16,915,813	22.30
FY 2006-07	8.00%	16,423,340	1,718,189	18,141,529	33.58
FY 2007-08	9.00%	17,589,278	1,744,798	19,334,076	33.73
FY 2008-09	3.00%	17,995,348	1,752,998	19,748,346	26.02
FY 2009-10	5.00%	18,349,373	1,822,206	20,171,579	36.32
FY 2010-11	5.00%	19,406,671	1,919,648	21,326,319	29.74
FY 2011-12	5.00%	20,455,621	2,014,675	22,470,296	19.34
FY 2012-13	5.00%	20,208,875	2,730,246	22,939,121	25.75
FY 2013-14	5.00%	20,279,005	3,925,197	24,204,202	29.96
FY 2014-15	3.00%	20,165,859	4,916,313	25,082,172	40.37
FY 2015-16 (thru 7/31/16)	3.00%	17,779,134	5,119,464	22,898,598	29.39
Proposed FY 2016-17	5.00%	21,191,131	6,546,519	27,737,650	
Proposed FY 2017-18	5.00%	22,250,687	6,942,584	29,193,271	
TOTAL REVENUES		**247,328,239**	**42,834,733**	**290,162,972**	

SOLID WASTE REVENUES
FROM FY 2005/06 TO CURRENT

Type of Revenue	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 Thru July 2016
Effective Date	**N/A**	**January 1, 2007**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**Sept 1, 2013**	**N/A**	**Sept 1, 2015**
User Fee per Ton	**$10.00**	**$14.00**	**$14.00**	**$14.00**	**$14.00**	**$14.00**	**$14.00**	**$14.00**	**$16.00**	**$16.00**	**$17.75**
Occupation Tax per Ton	**$7.00**	**$7.00**	**$7.00**	**$7.00**	**$7.00**	**$7.00**	**$7.00**	**$7.00**	**$9.00**	**$9.00**	**$11.00**
Total per Ton	**$17.00**	**$21.00**	**$21.00**	**$21.00**	**$21.00**	**$21.00**	**$21.00**	**$21.00**	**$25.00**	**$25.00**	**$28.75**
% Increase/(Decrease) per Ton	**0%**	**23.53%**	**0%**	**0%**	**0%**	**0%**	**0%**	**0%**	**19.05%**	**0%**	**15.00%**
Bluff Road Landfill User Fee & Other Misc Revenues	3,061,799.50	4,007,634.39	4,233,170.85	4,078,318.21	4,090,282.15	4,250,153.10	4,197,033.66	4,340,222.29	4,592,414.03	5,243,442.89	6,071,460.07
Occupation Tax, Other User Fees, & Other Misc Revenues	3,535,490.78	3,640,939.91	3,884,458.58	3,278,114.30	3,457,020.93	3,545,614.02	3,697,563.54	3,836,980.44	4,334,984.87	4,793,986.26	5,251,663.59
TOTAL SOLID WASTE REVENUES	**6,597,290.28**	**7,648,574.30**	**8,117,629.43**	**7,356,432.51**	**7,547,303.08**	**7,795,767.12**	**7,894,597.20**	**8,177,202.73**	**8,927,398.90**	**10,037,429.15**	**11,323,123.66**

Avg % 5.23%

OTHER BLUFF ROAD LANDFILL USER FEES AND MISCELLANEOUS FEES				
Refuse (including special wastes), per cubic yard (if scale is unoperative)		$4.55	$5.20	$5.85
Uncovered load (additional charge)	Vehicle Charge	50%	50%	50%
Uncovered load (minimum fee)		$50.00	$50.00	$50.00

OTHER USER FEES AND MISCELLANEOUS FEES (for programs/facilities other than the Bluff Road Landfill)

		Effective January 1, 2007	Effective Sept 1, 2013	Effective Sept 1, 2015
Small Vehicle Transfer Station				
Cars		$3.00	$3.00	$3.00
Passenger Vehicles		$6.00	$6.00	$6.00
Cargo Vehicles		$11.00	$11.00	$11.00
Trailers Only		$11.00	$11.00	$11.00
Cars and Passenger Vehicles with Trailer (waste in both)		$14.00	$14.00	$14.00
Cargo Vehicle with Trailer (waste in both)		$14.00	$14.00	$14.00
Uncovered Load (additional charge)	Vehicle Charge	50%	50%	50%
Customers in ***business of hauling refuse*** pay a per load occupation tax in addition to the above vehicle rates		$3.50	$4.50	$5.50
Composting				
Cars		$3.00	$3.00	$3.00
Passenger Vehicles		$6.00	$6.00	$6.00
Cargo Vehicles		$11.00	$11.00	$11.00
Trailers Only		$11.00	$11.00	$11.00
Cars and Passenger Vehicles with Trailer (waste in both)		$14.00	$14.00	$14.00
Cargo Vehicle with Trailer (waste in both)		$14.00	$14.00	$14.00
Uncovered Load (additional charge)	Vehicle Charge	50%	50%	50%
Yard/Wood Waste, per ton		$15.75	$15.75	$15.75
Minimum Charge, per ton		$15.75	$15.75	$15.75
Yard/Wood Waste, per cubic yard (if scale is unoperative)		$8.00	$8.00	$8.00
Uncovered load (minimum fee)		$50.00	$50.00	$50.00
Construction and Demolition Waste Landfill				
Cars		$4.00	$4.00	$4.00
Passenger Vehicles		$4.00	$4.00	$4.00
Cargo Vehicles		$4.00	$4.00	$4.00
Trailers Only		$4.00	$4.00	$4.00
Cars and Passenger Vehicles with Trailer (waste in both)		$4.00	$4.00	$4.00
Cargo Vehicle with Trailer (waste in both)		$4.00	$4.00	$4.00
Construction & Demolition Waste, per ton		$4.00	$4.00	$4.00
Minimum Charge, per ton		$4.00	$4.00	$4.00
Construction & Demolition Waste, per cubic yard (if scale is inoperative)		$4.00	$4.00	$4.00
Other Miscellaneous Fees				
Special Waste Permit (administrative charge at landfill), per permit		$5.00	$5.00	$5.00
Asbestos Containing Materials, per vehicle		$25.00	$25.00	$25.00
Special Wastes Requiring Segregation, per vehicle		$25.00	$25.00	$25.00
Appliances, per unit		$5.00	$5.00	$5.00
Car and Light Truck Tires, per tire		$3.00	$3.00	$3.00
Large Truck Tires, per tire		$6.50	$6.50	$6.50
Heavy Equipment Tires, per tire		$11.50	$11.50	$11.50

Mary M. Meyer

Subject: FW: Proposed fee increases--items on 1st reading

Importance: High

From: Jon Camp [mailto:joncamp@lincolnhaymarket.com]
Sent: Monday, August 08, 2016 10:25 AM
To: Donna K. Garden
Subject: RE: Proposed fee increases--items on 1st reading
Importance: High

Donna:

Thanks for the information on water, wastewater and landfill fees.

I did some quick calculations and the service fees for water and wastewater are NOT 5%. . .instead I calculated 15-21% per year increases.

For example, a 1 inch water meter goes from $12.50 to $14.39, a 15.1% increase the first year and to $16.56, another 15.1% increase, the second year.

For Wastewater rates: 1 inch meter goes from $8.01 to $9.65 the first year—a 20.5% increase. The second year would go from $9.65 to $11.46, am 18.8% increase.

Please help me reconcile these increases with your "proposed 5% increases each of the next two years in the biennium."

Jon

JON A. CAMP
Lincoln City Council
200 Haymarket Square
808 P Street
P.O. Box 82307
Lincoln, NE 68501-2307

Office: 402.474.1838/402.474.1812
Fax: 402.474.1838
Cell: 402.560.1001

Email: joncamp@lincolnhaymarket.com

Mary M. Meyer

From: Miki M. Esposito
Sent: Friday, August 05, 2016 5:57 PM
To: Carl B. Eskridge; Cyndi Lamm; Jane Raybould; Jon Camp; Leirion Gaylor Baird; Mary M. Meyer; Roy Christensen; Trent Fellers
Cc: Donna K. Garden; Rick D. Hoppe; Jon D. Carlson; Council Packet; Steve D. Hubka; Cynthia J. Roth
Subject: Utilities Fact Sheets
Attachments: 8-5-16, WaterFactSheet.pdf; 8-5-16, WastewaterFactSheet.pdf; 8-5-16, SolidWasteFactSheet.pdf; SKM_554e16080517510.pdf

Importance: High

Greetings City Council Members,

We've been asked to report to you what projects or programs could be reduced if the water and/or wastewater revenue increases were limited to 3% in both years of the biennial budget. Please find our attached responses.

We also provided information on any potential program cuts in Solid Waste Operations should the rate proposal be reduced.

The fourth attachment is a collection of information to supplement the Fact Sheets.

Please let us know if you have any additional questions.

Sincerely,
Miki

Miki Esposito, Director
Public Works & Utilities
O: 402.441.6173
C: 402.525.0065

WATER SYSTEM

Smart Growth Smart Choices

Smart Growth requires Smart Choices. The Lincoln Water System (LWS) serves as responsible stewards of our existing water supply and distribution system while also accommodating new growth in our community. In order to tackle the challenge of aging infrastructure, system growth, water supply and regulatory requirements, LWS is proposing a 5% revenue increase in both years of the 2016 – 2018 budget.

We've been asked to report to City Council what projects or programs could be reduced if the water revenue increase was limited to 3% in both years of the biennial budget.

In going from a 5% to 3% rate increase:

- An average household would save **39 cents per month**.
- By contrast, LWS would have to cut a total of **$2.1** million from the Capital Improvement Program (CIP) in years 1 and 2.
- Because rate increases are carried forward each year, a total of **$14.7** million must be removed from the entire 6 year CIP. These revenues should be applied to ongoing programs such as water main replacement or growth projects as opposed to a one-time capital investment utilizing bond dollars.
- Remember, water infrastructure projects in the CIP are designed and/or constructed by private sector partners (engineers, developers, builders, and contractors) who rely on public investment in growth, repair or replacement projects.

Options for Program Cuts:

1. System Growth

   New growth projects comprise of $20.7 M over the 6 year CIP period including:

   $5 M for the Yankee Hill Pump Station in 2016 – 17.

   $3.8 M for the NW 12th Street Pump Station in 2019 – 20.

   $16.2 M over the next 6 years of utility revenues to support distribution mains serving new growth, including economic development opportunities, water main extensions, or looping for enhanced reliability.

2. Water Supply

   $10 M for the completion of collector well #14-2 in 2016 - 17.

   $3.1 M for site evaluations and purchase options in 2018 -19.

   $1.0 M annually for a reserve fund toward Missouri River Treatment plant in 2019 - 22.

WATER SYSTEM

3. Regulatory Requirements
   $1 M for Arsenic Treatment in 2017 – 18.

4. Aging Infrastructure

INDUSTRY BEST PRACTICE:

Replace 1% of the water system annually. 1% equals 100 years of life.

Water Main Replacement

As recommended by the 2014 Water Master Plan, in order to maintain the number of water main breaks to the current level, the budget proposal increases the annual replacement rate of old water mains from 5 miles to 7 miles. This level is considered a reasonable first step in advancing water main replacements. Keep in mind, at this rate, water mains would have to last 180 years considering the system currently has over 1200 miles. If we choose to replace water mains every 100 years then we would have to replace 12 miles each year.

Every time Lincoln experiences a water main break, it causes an interruption of water service as well as fire protection to homes and businesses. Most often, the damage occurs to the right-of-way and streets but can include damage to private property as well.

STAFF SUPPORT: Water main replacement projects require oversight and action by LWS staff.**

- ✓ Licensed and Trained as Certified Water Operators.
- ✓ Ensures sanitary conditions are followed to safeguard against water contamination.
- ✓ Competently operates, shuts down and re-energizes the system.
- ✓ Carefully manages the system to avoid further damage and/or water outages affecting residents and business owners.
- ✓ Provides customer care and support to private sector plumbers, contractors and homebuilders who drive growth in Lincoln.

**In addition to main replacement support, these 17 crewmen provide for ongoing maintenance of the system every day. These activities include: responding to emergency watermain breaks, exercising valves and conducting hydrant flushing. The existing system consists of over 1200 miles of pipe, 26,000 valves, and 11,339 hydrants. On average, LWS manages 150 main breaks annually.

WATER SYSTEM

INDUSTRY BEST PRACTICE:

Replace 4400 meters per year in order to keep ahead of battery failure rate.

Water Meter Replacement

Metering is fundamental for accurate billing and accounting. When meters fail, customer's water bills would have to be estimated causing significant customer relation and confidence issues for Lincoln Water. Half of the cost of this program (outside personnel) is paid for with Water Resource Recovery (Wastewater) Revenues.

STAFF SUPPORT:

- ✓ 1.5 positions to increase the rate of replacements and avoid meter reading failures.
- ✓ LWS staff must gain access to the inside of every home and business in Lincoln to perform this work.
- ✓ This requires a considerable amount of coordination and scheduling efforts each day.
- ✓ Over the past 4 years, the Department has significantly reduced the amount of management-level FTEs in order to add front-line field staff who operate and manage our water system daily.

WATER RESOURCE RECOVERY SYSTEM (WASTEWATER)

Smart Growth Smart Choices

Smart Growth requires Smart Choices. Lincoln's Water Resource Recovery System (LWRRS) is dedicated to the health, safety, and welfare of the community and our environment while also accommodating new growth in our community. In order to tackle the challenge of aging infrastructure, wet weather effects, system growth, and regulatory requirements, LWRRS is proposing a 5% revenue increase in both years of the 2016 – 2018 budget.

We've been asked to report to City Council what projects or programs could be reduced if the revenue increase was limited to 3% in both years of the biennial budget.

In going from a 5% to 3% rate increase:

- An average household would save **32 cents per month**.
- By contrast, LWRRS would have to remove a total of **$1.95** million from the Capital Improvement Program (CIP) in years 1 and 2.
- Because rate increases are carried forward each year, a total of **$13.7** million must be removed from the entire 6 year CIP. These revenues should be applied to ongoing programs such as water main replacement or growth projects as opposed to a one-time capital investment utilizing bond dollars.
- Remember, wastewater infrastructure projects in the CIP are designed and/or constructed by private sector partners (engineers, developers, builders, and contractors) who rely on public investment in growth, repair or replacement projects.

Options for Program Cuts:

1. System Growth

   New growth projects comprise **$29.7 M** over the 6 year CIP period including:

   $5.15M for Beal Slough Sanitary Trunk Sewer providing service to SE Lincoln in 2016 - 18
   $7.25 M for Steven's Creek Sanitary Trunk Sewer providing service to E Lincoln in 2017 -18.

2. Innovation

   $7.5 M for the replacement of cogeneration (electrical production) facilities that have reached the end of their life. The proposal is to construct a biogas generation facility producing renewable source of fuel for the Star Tran fleet.

   INDUSTRY BEST PRACTICE
   Replacing end of life cogeneration facility with industry best practice has the added benefit of a 6 year pay back on capital.

3. Regulatory Requirements

   $19.1 M in 2020 – 22 to comply with the Federal Clean Water Act National Pollutant Discharge Elimination System (NPDES) by removing additional nutrients from the effluent discharge at the Theresa Street Treatment Plant.

WATER RESOURCE RECOVERY SYSTEM (WASTEWATER)

4. Aging Infrastructure

Sewer System Repair and Replacement Program

Although a sanitary sewer line is not under pressure like a water line, it is critical to rehab or replace in order to prevent inflow and infiltration from other sources including groundwater and rain. We saw the effects of that in the last two years with two extraordinary rain events.

Included in the budget are **$11.8 M** for elected repairs and replacement during the 6 year CIP period including:

- ✓ Replacement or repair of 30 manholes per year (out of 17,500 manholes)
- ✓ Lining 11,400 feet per year of sewer pipe (out of 1000 miles)
- ✓ Replacement or repair of approximately 2 miles of sewer main

The operational budget addresses other maintenance activities of our sewer collection system, including jet cleaning of the system every 3 years and video inspection every 12 years. This allows LWRRS to minimize stoppages in sanitary sewers to less than 2 per 100 miles of pipe.

INDUSTRY BEST PRACTICE

Replace 4400 meters per year in order to keep ahead of battery failure rate.

Meter Replacement

Metering is fundamental for accurate billing and accounting. When meters fail, customer's water bills would have to be estimated causing significant customer relation and confidence issues for Lincoln Water. Half of the cost of this program is paid for with Lincoln Water System Revenues.

5. Wet Weather Related Projects

Wet weather projects comprise **$6.4M** in projects outside of the main rehab/replacement mentioned earlier over the 6 year CIP period including:

$4.75 M for Solids Handling Improvements at Northeast Treatment Facility allowing for increased flows to the plant in 2016 - 19

$2.4 M to replace influent pumps; increasing capacity at Theresa Street in 2016 - 18

Wet weather that affects the sanitary sewer can have major consequences. Sewage back-ups into homes threaten the health and wellbeing of our citizens and creates heartache when possessions are lost. LWRRS is implementing projects to provide protection from this problem.

SOLID WASTE OPERATIONS

Smart Growth Smart Choices

Smart Growth requires Smart Choices. Lincoln's Solid Waste Operation is dedicated the health, safety, and welfare of the community and our environment while also accommodating new growth in our community. Similar to the Lincoln Water System and the Water Resource Recovery (Wastewater) System, the landfill regularly expands to meet the needs of the community. This includes new pipes, new wells, new liners, and new covers.

We've been asked to report to City Council what projects or programs could be reduced if rates are reduced.

A reduction of $1.00 per ton equates to a cut of **$0.6** million from the budget in years 1 and 2. Because rate increases are carried forward each year, a total of **$1.8** million must be removed from the 6 year CIP. These revenues should apply to continuing programs such as closure / post closure savings, landfill gas system expansion, or meeting annual regulatory requirements, versus a one-time capital investment that can effectively utilize bond dollars such as liners or caps.

Options for Program Cuts:

1. **Reserve Fund for Closure and Post-Closure of Bluff Road Landfill**
   State and Federal laws require the City to close the landfill once capacity is reached and to monitor and maintain the site. The cost of this is a liability is shown in the Solid Waste Management Fund's annual financial statement. Up to this point, no funds have been reserved for Closure and Post-Closure. The 6-year CIP identifies $650,000 per year to put toward a reserve fund (representing one half of the total closure / post-closure costs). This reserve accounts for $2.15 / ton of the landfill fee.

> INDUSTRY
> BEST PRACTICE:
> Reserve funds for closure and post-closure liabilities so that only 50% of the total must be paid with debt. Lincoln's current liability is $17.5M.

2. **Permitting the Next Landfill**

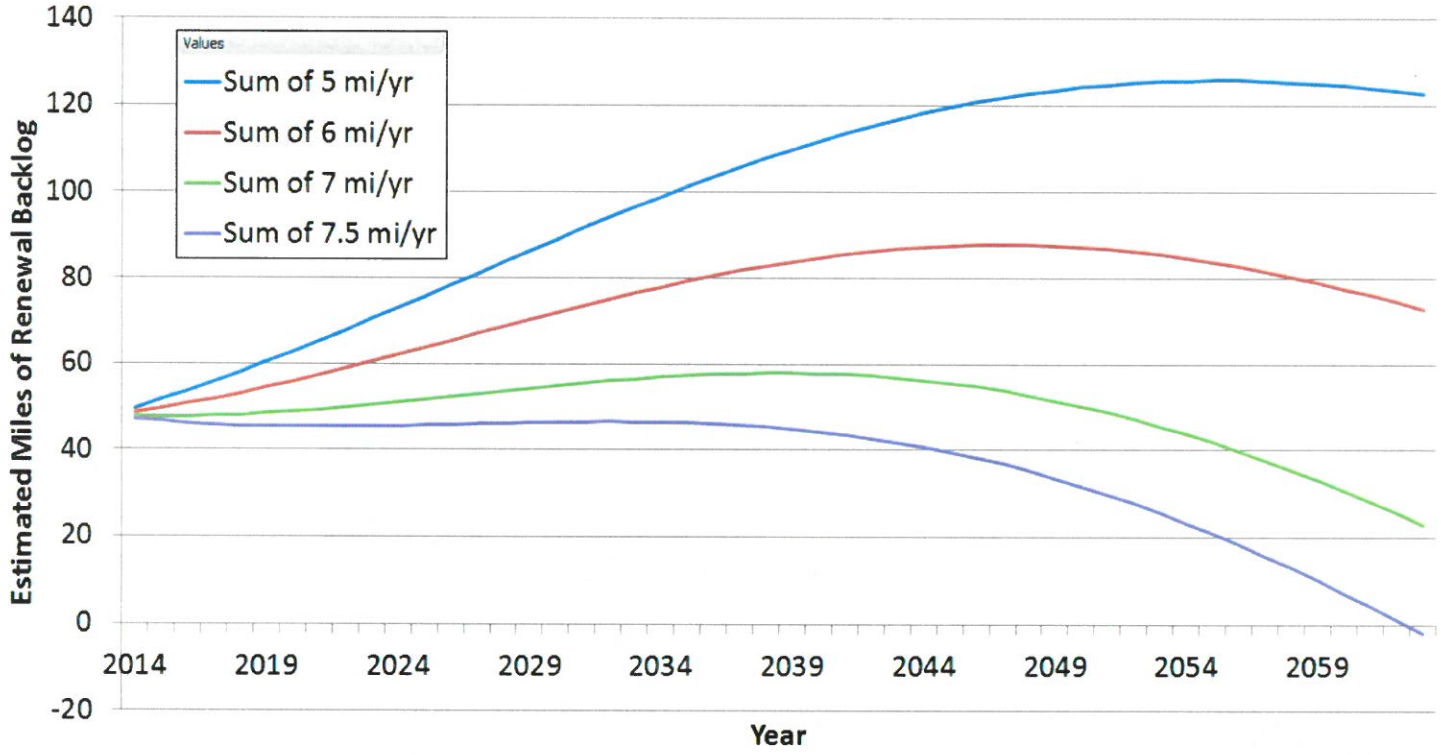
   $0.850 M for renewal of the existing landfill permit with NDEQ and efforts necessary to characterize the hydrology and geology of the property to the east of the existing landfill.

3. **System Growth**
   New growth adds cells, wells, pipe, liners and caps including:

   $1.0M for Leachate Management in 2016 – 18
   $4.5M for Liner/Leachate System in 2019-20
   $2.4 M for Gas System Improvements during the 6-year CIP

> This also corresponds to a resulting increase in operations and maintenance for the increased size of the system. Average growth of the O & M budget for 2016-17 and 2017-18 is 2.5% or slightly over $1.0 / ton.

Renewal and Replacement Program



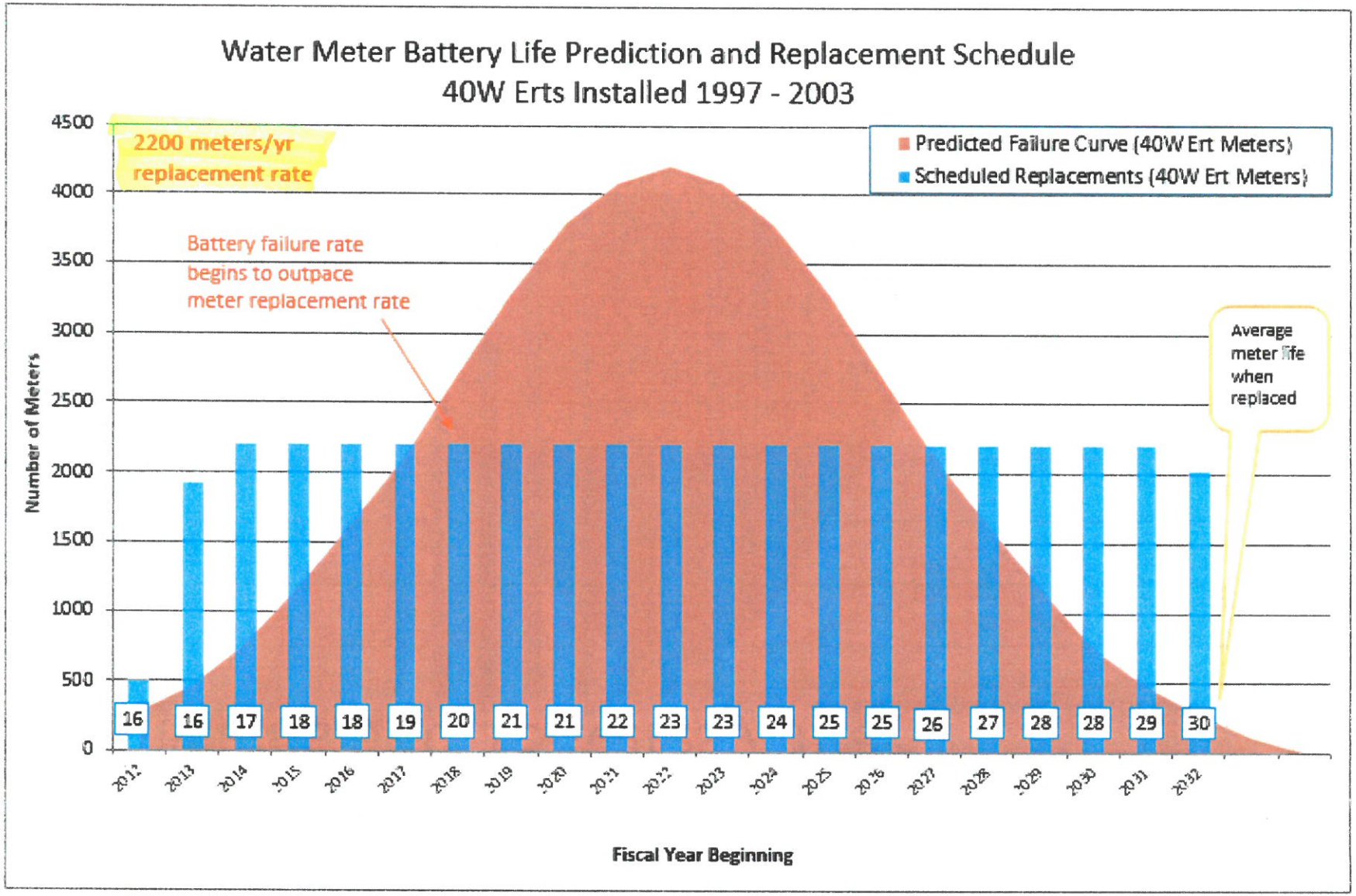
CITY OF LINCOLN NEBRASKA

HDR

Water Main Replacement Program

Year	CIP Budget ($ million)
2013	4.0
2014	4.3
2015	4.6
2016	5.1
2017	5.6
2018	6.1
2019	6.6

- Current program is approximately 5-5.5 miles/yr
- Recommended increasing program to 7 miles/yr
- Replacement projects are operationally complex and require significant resources
  - Minimize Impacts to Customers
  - Maintain Water Quality
  - Limit Impacts to Distribution System


Water Meter Battery Life Prediction and Replacement Schedule
40W Erts Installed 1997 - 2003
2200 meters/yr replacement rate
Predicted Failure Curve (40W Ert Meters)
Scheduled Replacements (40W Ert Meters)
Battery failure rate begins to outpace meter replacement rate
Average meter life when replaced
Number of Meters
4500
4000
3500
3000
2500
2000
1500
1000
500
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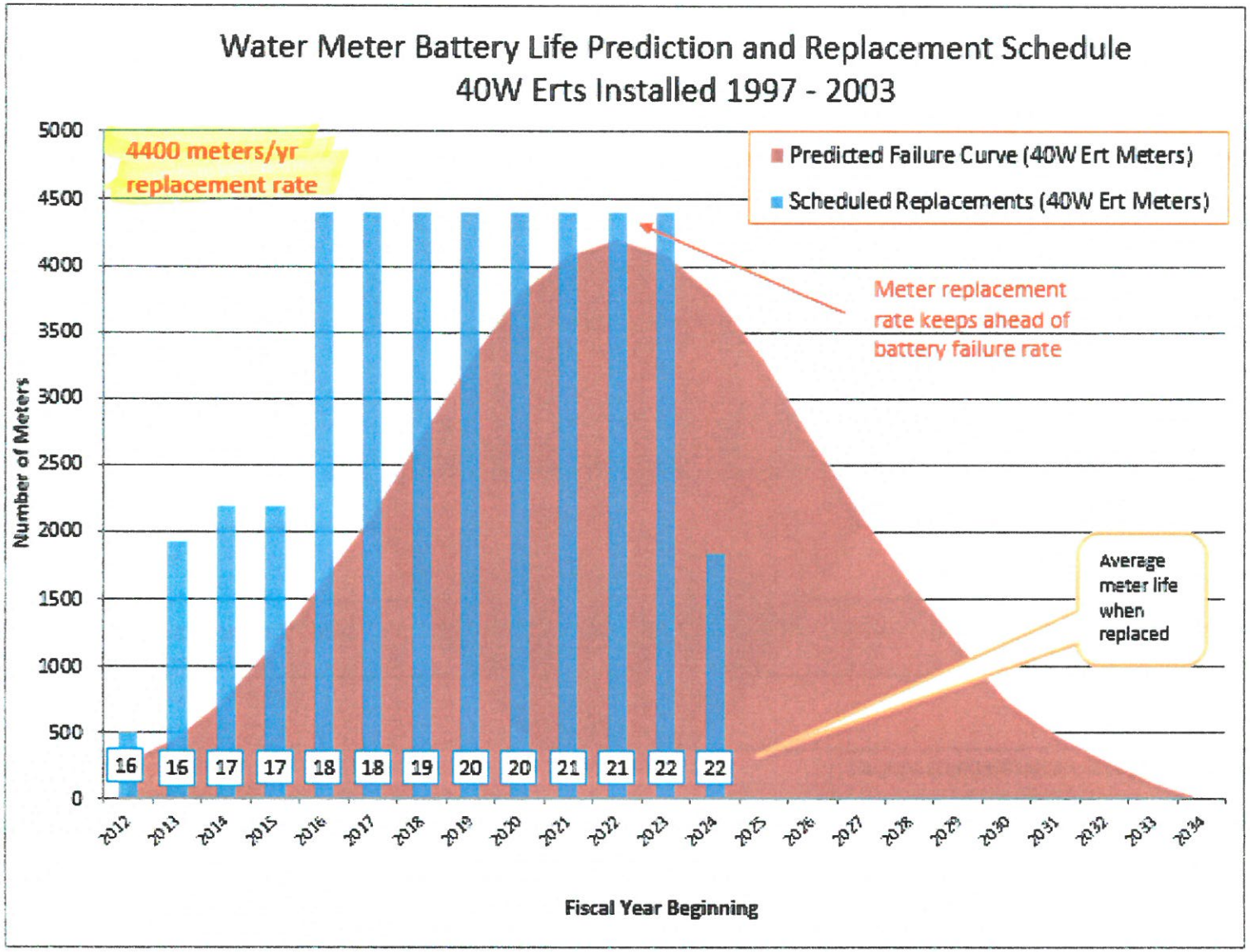
Fiscal Year Beginning


Water Meter Battery Life Prediction and Replacement Schedule
40W Erts Installed 1997 - 2003
4400 meters/yr
replacement rate
Predicted Failure Curve (40W Ert Meters)
Scheduled Replacements (40W Ert Meters)
Meter replacement
rate keeps ahead of
battery failure rate
Average
meter life
when
replaced
Number of Meters
5000
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Fiscal Year Beginning

Comparative Monthly Water and Wastewater Charges

City/County	*Residential Customer with a 3/4" meter using an average of 11 units of water (including service charge)*			
Local	**Water Volume**	**Service Charge**	**Infrastructure Fee**	**Total** 25.1
Lincoln	16.48	5.75	0.00	**22.23**
Beatrice	14.88	10.75	0.00	**25.63**
Waverly	13.76	12.48	0.00	**26.24**
Neb City	18.06	10.50	0.00	**28.56**
Hickman	16.00	18.03	0.00	**34.03**
York	22.00	13.00	0.00	**35.00**
Rural Wtr 1	15.00	35.00	0.00	**50.00**
Seward	40.48	10.60	0.00	**51.08**
Bennet	46.08	28.50	0.00	**74.58**

City/County	*Residential Customer with a 3/4" meter using an average of 9 units of wastewater (including service charge)*			
Local	**Wastewater Volume**	**Service Charge**	**Infrastructure Fee**	**Total** 22.15
York	8.37	11.48	0.00	**19.85**
Lincoln	16.73	3.20	0.00	**19.93**
Beatrice	12.12	10.50	0.00	**22.62**
Bennet	22.89	13.50	0.00	**36.39**
Neb City	17.94	19.45	0.00	**37.39**
Seward	26.46	17.00	0.00	**43.46**
Waverly	19.02	34.93	0.00	**53.95**
Hickman	17.88	36.75	0.00	**54.63**
Rural Wtr 1	N/A	N/A	0.00	**0.00**

Regional	**Water Volume**	**Service Charge**	**Infrastructure Fee**	**Total**
Lincoln, NE	16.48	5.75	0.00	**22.23**
Omaha, NE	13.32	17.90	4.00	**35.22**
Wichita, KS	21.86	11.78	2.00	**35.64**
Springfield, MO	24.89	13.25	0.00	**38.14**
Des Moines, IA	22.78	7.00	9.74	**39.52**
Cedar Rapids, IA	20.43	17.10	4.90	**42.43**

Regional	**Wastewater Volume**	**Service Charge**	**Infrastructure Fee**	**Total**
Lincoln, NE	16.73	3.20	0.00	**19.93**
Cedar Rapids, IA	11.46	12.15	0.00	**23.61**
Wichita, KS	20.26	7.68	0.00	**27.94**
Springfield, MO	15.12	17.21	0.00	**32.33**
Mo River WW(Omaha)	17.71	24.09	0.00	**41.80**
Des Moines, IA	38.77	4.40	0.00	**43.17**

Assumes 11 units of water = 8,228 gallons

Assumes 9 units of wastewater = 6,732 gallons

Telephone survey completed by LWS employees July 2014

Landfill Fees Across Nebraska

	2014	2016
• Milford	$42.00/ton	$42.00/ton
• York	$41.50/ton	$44.00/ton
• Grand Island	$28.33/ton	
• Kearney	$27.50 /ton	$32.00/ton
• Norfolk	$56.00/ton	$56.00/ton
• Butler County		$38.75/ton
• Douglas County	$25.06/ton	$25.06/ton
• Sarpy County	$26.34/ton in county $33.41/ton out of county	$30.21/ton $36.46/ton
• Lincoln	$15.00/ton LF $9.00 /ton OT	$17.75/ton LF 20.75 $11.00/ton OT 12.00

LANCASTER COUNTY
VISITORS PROMOTION COMMITTEE
Wednesday, August 17, 2016
1:30 p.m.
Lincoln Chamber of Commerce – Unite Conference Room
1128 Lincoln Mall, Suite 100

AGENDA

Call to order	Lynne Ireland
Introductions	Lynne Ireland
Approval of May & June Minutes	Lynne Ireland
Approval of July Financials	Ron Kalkwarf
CVB Audit	Ron Kalkwarf
Directors Report	Jeff Maul
VPC Committee Vacancy	Jeff Maul
New Business	Lynne Ireland
Adjourn	Lynne Ireland

Mary M. Meyer

From: WebForm <none@lincoln.ne.gov>
Sent: Thursday, August 04, 2016 2:38 PM
To: Jon Camp
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
Jon Camp

Name: Lynne Fritz
Address: 6410 Shenandoah Drive
City: Lincoln, NE 68510

Phone: 402-483-6060
Fax:
Email: lrfritz@inebraska.com

Comment or Question:
I am very disappointed with your vote opposing the ordinance requiring recycling of paper and cardboard in Lincoln. The ordinance as proposed by the mayor was a modest first step in increasing recycling in Lincoln as well as utilizing state grant money. Recycling paper and cardboard is not onerous for citizens; it encourages paperless or paper reduction behaviors; it conserves space in the landfill and it is something constructive and positive citizens can do to begin to protect the environment. You should rethink your position.

Mary M. Meyer

Subject: recycle input

Sent: Friday, August 05, 2016 12:09 PM
To: Lou Pierson
Subject: RE: recycle input

Lou,

Thanks for your email. I could not express my thoughts any clearer than you did!

Jon

JON A. CAMP
Haymarket Square/CH, Ltd.
200 Haymarket Square
808 P Street, P.O. Box 82307
Lincoln, NE 68501-2307

Office: 402.474.1838/402.474.1812
Fax: 402.474.1838; Cell: 402.560.1001
Email: joncamp@lincolnhaymarket.com; Website: www.lincolnhaymarket.com

Check our reception and event venues at: ***http://www.facebook.com/pages/Apothecary-Lofts-Ridnour-Rooms/173175799380032***

From: Lou Pierson [mailto:loup.138@hotmail.com]
Sent: Friday, August 5, 2016 10:54 AM
To: Jon Camp
Subject: recycle input

Councilman Camp,

My name is Lou Pierson, you were so kind a few years ago in helping get my sidewalk fixed. Thank you again for that. When I read the article in the paper that the mayor is encouraging us to contact our city councilman on the recycle ordinance I decided to comply. I actually hope that plea backfires on him.

I am sure our mayor will not like what I have to say as I think the four council members came up with a much more reasonable proposal than what our mayor proposed. I am very disappointed that he decided to veto it. I think that action borders on being childish. I believe it was Mr. Christensen that said banning the cardboard is one more thing for the government to control in or lives, I totally agree. I can, and do, recycle, but like the option of freedom of choice. With continual education I believe our population is smart enough to increase their recycling habits without making it mandatory.

Thank you, and those of your fellow council members, that continue to look out for the tax payers monies.

Respectfully
Lou Pierson

Mary M. Meyer

From: Ann Casement <haroldcasement@windstream.net>
Sent: Thursday, August 04, 2016 6:45 PM
To: Jon Camp
Subject: recycling

Dear Councilman Camp,
Please support the Mayor's recycling proposal as written. It is my opinion, which is shared by my family, that his proposal represents the best interest of the citizens of Lincoln.
Thank you for your support.

Ann D. Casement

Mary M. Meyer

From: Jan Uetrecht <juetrecht@gmail.com>
Sent: Friday, August 05, 2016 11:57 AM
To: Jon Camp
Subject: Recycling plan

Dear Councilman Camp,

Thank you for voting against Mayor Beutler's recycling plan. I believe that this city government is too intrusive and expensive now and that would only make it worse.

Also, MANY renters and even lower income homeowners would not follow the rules because they are time consuming and expensive and the whole thing would be an enforcement mess.

Thank you again!

Jan Uetrecht
935 Parkview Lane
Lincoln, NE 68512

Mary M. Meyer

From: Dgarro@aol.com
Sent: Thursday, August 04, 2016 3:51 PM
To: Jon Camp; Roy A. Christensen; Trenton J. Fellers; Cyndi Lamm
Subject: Budget

Congratulations to each and all of you for executing what we elected you for!! The Dem's just don't seem to get it that the old "tax and spend" ways cannot go on forever.

Unfortunately, the council member from our district (Eskridge) continues to plod along with the old ways. Hopefully we can help him find a new place to practice taxation without representation.

Keep up the good work!!!

Don Garrison
640 Brookside Drive
402-429-7638

Mary M. Meyer

From: David Kendle <davekendle@yahoo.com>
Sent: Thursday, August 04, 2016 4:04 PM
To: Jon Camp
Subject: Recycling

Mr. Camp,

Thank you for defeating the forced recycling ordinance. Please ask the mayor for an analysis of the costs of recycling vs. none, so we can make an intelligent decision on whether it is cost effective or not.

Thanks,

Dave Kendle
2532 SW 16th Street
Lincoln, NE 68522

Mary M. Meyer

Subject: Recycling Legislation

From: Jon Camp [mailto:joncamp@lincolnhaymarket.com]
Sent: Friday, August 05, 2016 10:59 AM
To: davekendle@yahoo.com
Subject: Recycling Legislation

David:

Thanks for your email on recycling. Regarding your suggestion on cost analyses, I think we be proactive and, had the mayor not vetoed the recycling legislation, proceed with "encouragement through education."

The recycling provision passed by the City Council strongly supports education, requires waste haulers offer curbside recycling, and calls for more drop-off sites for citizens to use.

Unfortunately, the mayor believes "government" knows better than the citizens and vetoed the legislation. I think this is short-sighted and am, quite frankly, disappointed in the mayor's attitude and lack of appreciation of the complexities inherent in mandatory recycling as well as the costs to our financially strapped citizens.

Best regards,

Jon

JON A. CAMP
Lincoln City Council
200 Haymarket Square
808 P Street
P.O. Box 82307
Lincoln, NE 68501-2307

Office: 402.474.1838/402.474.1812
Fax: 402.474.1838
Cell: 402.560.1001

Email: joncamp@lincolnhaymarket.com

From: David Kendle [mailto:davekendle@yahoo.com]
Sent: Thursday, August 04, 2016 4:04 PM
To: Jon Camp
Subject: Recycling

Mr. Camp,

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Thanks,
Dave Kendle
2532 SW 16th Street

Mary M. Meyer

From: WebForm <none@lincoln.ne.gov>
Sent: Thursday, August 04, 2016 7:23 PM
To: Jon Camp
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
Jon Camp

Name: Jeffrey E. Payne
Address: 5320 Danbury Rd.
City: Lincoln

Phone: 4024234991
Fax: 4024234991
Email: paynejeff50@gmx.com

Comment or Question:
Thank-you to Council member Trent Fellers for his amendment to the recycling ordinance, and to the other council members who voted for passage. I am now encouraged to double my recycling efforts, since the heavy-handed city mandated parts are now removed from the ordinance. It is unfortunate that one particular political party feels the need to control every aspect of citizens' lives. Very sad.
Unfortunately, and as expected, the mayor chose to veto the ordinance and continue to work until he gets his way. Some day, I hope, we will once again have an administration in this town that has restraint on putting on regulations, as well as increasing fees, rates and taxes on a continual basis. Thank-you for your work on the council.

Mary M. Meyer

Subject: Recycling Ordinance

From: Jon Camp [mailto:joncamp@lincolnhaymarket.com]
Sent: Friday, August 05, 2016 10:55 AM
To: paynejeff50@gmx.com
Subject: Recycling Ordinance

Jeff:

Thanks for your comments on the recycling legislation.

The recycling provision passed by the City Council strongly supports education, requires waste haulers offer curbside recycling, and calls for more drop-off sites for citizens to use.

Unfortunately, the mayor has determined that "government" knows better than the citizens and vetoed the legislation. I think this is short-sighted and am, quite frankly, disappointed in the mayor's attitude and lack of appreciation of the complexities inherent in mandatory recycling as well as the costs to our financially strapped citizens.

As we finalize the 2016-2018 biennial budget, further fiscal restraint is also in order.
Jon

JON A. CAMP
Lincoln City Council
200 Haymarket Square
808 P Street
P.O. Box 82307
Lincoln, NE 68501-2307

Office: 402.474.1838/402.474.1812
Fax: 402.474.1838
Cell: 402.560.1001
Email: joncamp@lincolnhaymarket.com

Name: Jeffrey E. Payne
Address: 5320 Danbury Rd.
City: Lincoln

Phone: 4024234991
Fax: 4024234991
Email: paynejeff50@gmx.com
Comment or Question:
Thank-you to Council member Trent Fellers for his amendment to the recycling ordinance, and to the other council members who voted for passage. I am now encouraged to double my recycling efforts, since the heavy-handed city mandated parts are now removed from the ordinance. It is unfortunate that one particular political party feels the need to control every aspect of citizens' lives. Very sad.
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Mary M. Meyer

From: Craig & Flo Ditzler <craigandflo@earthlink.net>
Sent: Friday, August 05, 2016 6:08 AM
To: Jon Camp
Cc: Chris J. Beutler
Subject: Recycling

Dear Councilman Camp,

We are disappointed in your vote to support the watered down version of the recycling ordinance. Mayor Beutler and the many people who support his approach (banning corrugated cardboard etc. from the landfill) are correct in their approach. I hope you will reconsider your opposition to this issue in the future.

Craig Ditzler
9208 Benziger Dr
Lincoln

Mary M. Meyer

From: Jon Camp <joncamp@lincolnhaymarket.com>
Sent: Friday, August 05, 2016 10:39 AM
To: craigandflo@earthlink.net
Cc: Mayor; Mary M. Meyer
Subject: Recycling Ordinance

Importance: High

Craig and Flo:

Thanks for your email. While you express disappointment in the final recycling measure, I must express disappointment in the Mayor's failure and abstention from working with the City Council. His veto news release sends a stark message: "my way or the highway."

The recycling provision passed by the City Council strongly supports education, requires waste haulers offer curbside recycling, and calls for more drop-off sites for citizens to use.

I support recycling. . .in fact, I recycle "old buildings" saving tons of debris from the landfill and enormous amounts of energy required for construction. I do not support the "heavy hand of government". Further I believe in education of citizens on the benefits of recycling and using proper containers for disposal.

The mayor's answer would punish responsible citizens who are victimized by irresponsible tenants or passersby who dump their trash in citizens' disposal containers. It fails to recognize the challenges various sectors of our community face in trying to recycle. For example, the debris irresponsible people dump at home construction jobsites and building dumpsters and the contamination that occurs when people dispose of their garbage in recycling bins—government cannot watch nor should it even consider watching the actions of individuals.

We as a community need to demonstrate peer pressure on our friends and neighbors to improve their recycling habits.

Thanks for reading my thoughts.

Jon

JON A. CAMP
Lincoln City Council
200 Haymarket Square
808 P Street
P.O. Box 82307
Lincoln, NE 68501-2307

Office: 402.474.1838/402.474.1812
Fax: 402.474.1838
Cell: 402.560.1001

Email: joncamp@lincolnhaymarket.com

From: Craig & Flo Ditzler [mailto:craigandflo@earthlink.net]
Sent: Friday, August 05, 2016 6:08 AM
To: Jon Camp
Cc: Chris J. Beutler

Subject: Recycling

Dear Councilman Camp,

We are disappointed in your vote to support the watered down version of the recycling ordinance. Mayor Beutler and the many people who support his approach (banning corrugated cardboard etc. from the landfill) are correct in their approach. I hope you will reconsider your opposition to this issue in the future.

Craig Ditzler
9208 Benziger Dr
Lincoln

Mary M. Meyer

From: wildbird1@neb.rr.com
Sent: Friday, August 05, 2016 7:11 AM
To: Jon Camp
Subject: Recycle Lincoln

Our children and grandchildren are being taught at a young age in schools, camps, and during nature programs, to reduce, reuse, and recycle. Yet at home many recyclable items are put in the trash. Lets show our kids we care about their future and support recycling in Lincoln.

Dave Titterington
Wild Bird Habitat Store
www.wildbirdhabitatstore.com
info@wildbirdhabitatstore.com
(402) 420-2553
(800) 606-2553

Mary M. Meyer

Subject: FW: Recycling Education

From: Jon Camp [mailto:joncamp@lincolnhaymarket.com]
To: wildbird1@neb.rr.com
Subject: Recycling Education

Dave:

Thanks for your email on recycling. I totally agree that we need to provide examples as well as educate our children to recycle.

The recycling provision passed by the City Council strongly supports education, requires waste haulers offer curbside recycling, and calls for more drop-off sites for citizens to use.

Unfortunately, the mayor has determined that "government" knows better than the citizens and vetoed the legislation. I think this is short-sighted and am, quite frankly, disappointed in the mayor's attitude and lack of appreciation of the complexities inherent in mandatory recycling as well as the costs to our financially strapped citizens.

Let's all work together to improve recycling.

Best regards,

Jon

JON A. CAMP
Lincoln City Council
200 Haymarket Square
808 P Street
P.O. Box 82307
Lincoln, NE 68501-2307

Office: 402.474.1838/402.474.1812
Fax: 402.474.1838; Cell: 402.560.1001
Email: joncamp@lincolnhaymarket.com

From: wildbird1@neb.rr.com [mailto:wildbird1@neb.rr.com]
Sent: Friday, August 05, 2016 7:11 AM
To: Jon Camp
Subject: Recycle Lincoln

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Dave Titterington
Wild Bird Habitat Store
www.wildbirdhabitatstore.com
info@wildbirdhabitatstore.com
(402) 420-2553
(800) 606-2553

Mary M. Meyer

From: WebForm <none@lincoln.ne.gov>
Sent: Friday, August 05, 2016 8:13 AM
To: Jon Camp
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
Jon Camp

Name: Raymond Gilbertson
Address: 7710 Karl Drive
City: Lincoln, NE 68516

Phone:
Fax:
Email: rgilbertson1@gmail.com

Comment or Question:
I don't know if there is an ordinance or regulation about garbage trucks collecting at 6:00 AM, but there should be. If it was a motorcycle with a loud exhaust or setting off fireworks, there would be complaints. Once you're awake it doesn't really matter what woke you up. People really don't need to be awakened at 6:00 AM by trucks backing up(beep,beep, etc) or banging cans.

Mary M. Meyer

From: Jon Camp <joncamp@lincolnhaymarket.com>
Sent: Friday, August 05, 2016 10:18 AM
To: rgilbertson1@gmail.com
Cc: Judy A. Halstead; Mary M. Meyer
Subject: Garbage truck hours of operation

Raymond:

Thanks for your email. I am copying this response to Judy Halstead, Director of the Lincoln-Lancaster County Health Department. Regulation of the noise ordinance is overseen by the Heath Department.

Bet regards,

Jon

JON A. CAMP
Lincoln City Council
200 Haymarket Square
808 P Street
P.O. Box 82307
Lincoln, NE 68501-2307

Office: 402.474.1838/402.474.1812
Fax: 402.474.1838
Cell: 402.560.1001

Email: joncamp@lincolnhaymarket.com

InterLinc: City Council Feedback for
Jon Camp

Name: Raymond Gilbertson
Address: 7710 Karl Drive
City: Lincoln, NE 68516

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Mary M. Meyer

From: Dick Christensen <rlc@neb.rr.com>
Sent: Thursday, August 04, 2016 2:13 PM
To: Jon Camp
Subject: Recycling Issue

I strongly support your position on the recycling issue. Well done.

Richard Christensen
9801 Hollow Tree Dr.
Lincoln, NE 68512
rlc@christensen.com

Mary M. Meyer

From: Jon Camp <joncamp@lincolnhaymarket.com>
Sent: Friday, August 05, 2016 10:15 AM
To: rlc@neb.rr.com
Cc: Mary M. Meyer
Subject: Recycling

Dick:

Thanks for your supportive email. The City Council passed a recycling measure that provided a positive, constructive and economical step forward in the recycling program.

It is a shame the mayor has taken a position that it has to be his way or none at all. I was always taught that in the effort of "compromise" one is better off with "50% of something rather than 100% of nothing."

Best regards,

Jon

JON A. CAMP
Lincoln City Council
200 Haymarket Square
808 P Street
P.O. Box 82307
Lincoln, NE 68501-2307

Office: 402.474.1838/402.474.1812
Fax: 402.474.1838
Cell: 402.560.1001

Email: joncamp@lincolnhaymarket.com

From: Dick Christensen [mailto:]
Sent: Thursday, August 04, 2016 2:13 PM
To: Jon Camp
Subject: Recycling Issue

I strongly support your position on the recycling issue. Well done.

Richard Christensen
9801 Hollow Tree Dr.
Lincoln, NE 68512
rlc@christensen.com

Mary M. Meyer

From: Dean Steffensmeier <dsteffensmeier@kidwell.us.com>
Sent: Thursday, August 04, 2016 7:23 PM
To: Jon Camp
Subject: Cardboard Issue

Thank you for your hard work and leadership. I am so glad the city is finally represented by a majority of conservative council members. You also did a great job explaining the issues on the radio that you are dealing with in this city. Keep up the battle and thanks for all you have been fighting for in the past years, it is now paying off. Great work!

Sent from my iPad

Mary M. Meyer

From: Aaron Clare <aaron_clare@hotmail.com>
Sent: Friday, August 05, 2016 10:55 PM
To: Jon Camp
Subject: Recycle Lincoln bill

I am disappointed you cannot see the long-term benefits of the initially proposed recycle bill for Lincoln that includes the ban on paper and corrugated cardboard. I don't understand why you are against moving our city forward with a conservative view on the environment. We only have so much space and natural resources. Do you disagree with that? If not, then why be so liberal with the space we have? Please think about the legacy you will be leaving our children and their children. Please.

Thanks,

Aaron Clare
aaron_clare@hotmail.com
(573) 289-8815

Mary M. Meyer

From: Peggy Green <pgreen@callgreens.com>
Sent: Monday, August 08, 2016 10:57 AM
To: Jon Camp
Subject: Building & Safety

Hi Jon,

I am a against the mayor's proposal to increase permit fees to subsidize funding. At Green's, we see many elders on social security, or low income families, that can't afford much needed plumbing and HVAC upgrades. Any increase in costs for improvements that require a permit adds the to financial burden of a segment of our community that is already challenged.

As you know, Big Box stores sell plumbing and HVAC goods that require installation by a licensed and insured contractor or the home owner is responsible for taking out a permit if he/she performs the installation. Suggest you investigate a way to capture lost income from those that are not permitting installations. In addition, there are safety risks to occupants if the installation does not meet code. Rather than increase cost, focus on increasing the number of permits.

Safe, healthy and sanitary homes and businesses in our City should be the councils first priority.

Thanks Jon. Hope you agree with me.

Peggy L. Green

President
Green Furnace & Plumbing Co., Inc.
4200 N 48th Street
Lincoln, NE 68504-1409
(402)467-4444 Fax (402)467-4675

Lincoln Budget hearing 8/8/16
Deb Andrews 1235 A Street

I support the proposed budget with the cuts and no tax increase.
City governance has strayed from its constitutional function.

I, the taxpayer, loaned the Pinnacle Bank Arena $500,000 in 2014. The PBA failed to pay me back as promised by the due date of May 31.

I will likely be contributing $1 to $2 million in Tax Increment Financing to Nelnet and Speedway for their development in the South Haymarket.

I am expected to contribute $8 to $10 million in TIF for a planned building at 9th and O Street.

I sold HUDL land for its expansion at half the appraised value.

I spent $3.2 million on the N street bikeway. If I get a $10 parking ticket and don't pay it in a week, the fine increases to $25. If I don't or can't pay that in another week, my vehicle can be towed.

The mayor wants to increase my contribution to the city's annual pension fund bringing it to $7.9 million. A large contingent of those future pension beneficiaries are wise to live in lower-tax areas. 42% of Lincoln firefighter-paramedics live outside the city limits and 26% of police do. Cancer is considered a line-of-duty death in the fire department. Survivors receive benefits for life.

Hopefully, survivors of the public works employee killed by a mower landing on top of him in 2010, also receive lifetime benefits for a line-of-duty death. His coworkers filed a grievance that they face retaliation if safety concerns are raised.

In order to get more hits on-line, police department personnel committed libel and slander against an innocent woman and left the post up for 2 years. The court ordered me to pay the victim over $259,000.

An innocent Lincoln couple sued the city and Lancaster County for $2.7 million following officials' home invasion robbery of their residence and seizure of their property: the result of an anonymous tip. That claim was denied but I may be on the hook for a new one they filed against the Lincoln/Lancaster Narcotics Task Force.

A Lincoln Fire and Rescue captain has sued leadership and the city for alleged retaliation following his report of recruit harassment.

A small construction company is suing the city for damages and final payment for a project they contend was delayed by the city and caused the company additional expenses.

The mayor increased my LES city dividend tax and may increase the Black Hills Energy franchise fee to further increase my utility costs. Water and wastewater fees have increased 3-9% a year for the past 10 years.

LES has denied electricity generation cost breakdowns requested by a private energy firm who claims ratepayers could save millions of dollars by opening up the market to competition. Beatrice recently did just that-switching energy providers from NPPD to American Energy Partners at an expected power

cost savings of 15%.

95% of city employees are tied to union contracts. Union success equates to increased pension, benefits, and restricted work rules. Why is the union allowed to control services for me that I pay for-yet I have no leverage?

Some years ago, though fully insured, I experienced a $40,000 uninsured loss that eventually led me to file Chapter 13 bankruptcy. I gained a whole new perspective and greater understanding.

While I subsidize successful private businesses, the mayor's budget proposal suggested basic public services would have to be cut or taxes would have to be raised.

Stop giving my money to favored businesses. Improve and protect services to citizens. We don't have budget problems, we have bad government. I am grateful four members of the city council came up with changes to the budget that would retain basic services to citizens and also not raise taxes. I support their proposed budget with the cuts and no tax increase.

Mary M. Meyer

From: Melissa <schmelissaanna@yahoo.com>
Sent: Saturday, August 06, 2016 2:55 PM
To: Jon Camp
Subject: Recycling

I absolutely support the mayor's veto on the recycling ordinance. What reason could you have for not thinking its a good idea to keep (at least) paper and corrugated cardboard out of landfills. It's disgustingly negligent to produce the waste that we do and then to have the audacity to defend such negligence. It is also nothing short of greedy selfishness to not only continue on such a path but to fight the efforts of those creating positive change.
Mayor Beutler said it well, "Filling the community's landfill with recyclable cardboard is not an act of freedom -- it is a wasteful act of shortsightedness."

Sent from my iPhone

Mary M. Meyer

From: WebForm <none@lincoln.ne.gov>
Sent: Thursday, August 04, 2016 2:47 PM
To: Council Packet
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: Gary Buser
Address: 8117 Joshua Dr
City: Lincoln

Phone: 402-429-8466
Fax: 4024298466
Email: gbuser@gmail.com

Comment or Question:
I applaud the Mayor's veto of the short-sighted recycling ordinance recently approved. We need to think long term as a city. Voluntary recycling has not worked and a bit of education and data gathering won't solve that challenge. Please think of future generations and our inability to handle waste in the future if we continue the status quo.

Mary M. Meyer

From: Ron Wall <rwallne@gmail.com>
Sent: Saturday, August 06, 2016 6:05 AM
To: Jon Camp; Roy A. Christensen; Leirion Gaylor Baird
Subject: recycle issue

Jon, Roy, Leirion:

I believe it was Will Rogers who said "All I know is what I read in the newspapers" and as for the current recycle issue that is how I feel. I may not know the whole story as some times the articles appear to be incomplete.I have recycled in Lincoln since I moved here in 2002. I follow the rules as I understand them. I used to take the various items; glass, paper and cardboard, cans, plastic to the green bins that are placed around towns. Recently I pay for the curbside service, that is extremely inexpensive.

We still take daily newspapers, both the Lincoln and Omaha and subscribe to about 5 periodicals so we have a recycle bin full each week as well as some weeks large cardboard boxes that we cut down and place under the container. Most weeks our trash bin has one bag of trash that can not be recycled or run down the disposal. As I walk my dog almost every morning I have an opportunity to see what is left at the curb in the neighborhood. It is astounding how many households do not recycle. I live in Hi-mark, and some people evidently purchase a lot of"stuff" that comes in cardboard boxes. I have emailed some of these to Leirion which I assume she has shared with other council members.

I was dismayed when the council did not pass the proposed changes in the recycle ordinance that was initially presented. The amended version that was passed to still allow cardboard and newspapers to be dumped in the landfill seems like a step backward. And I am happy the Mayor vetoed it. It looked like the amended version improved nothing and will apparently cost the city money in loss of grants.

It is my understanding that cardboard and paper can be recycled and used again, and this saves landfill space as well as trees. Most grocery stores, large box stores and other such places have recyclable cardboard for a long time as one can see stacks of cardboard outside these businesses waiting to be picked up. I am a landlord and if I have to pay for recycling that is a minimal cost.

Apparently one of the reasons against recycling is the cost to the poorer segment of the population. However, I have a daughter who is a Lincoln Police Officer who works in one of the poorer neighborhoods of Lincoln, and she observes almost everyone has a cell phone, large TV on the wall and other expensive items. So it is difficult to believe that. The cost of curbside recycling is less than a 12 pack of beer a month. In addition to the purchase of the cell phone monthly service is 50 to 80 dollars a month.

I know you will be reconsidering this issue. Americans as well as citizens of the world need to do a better job of recycling. We are making every attempt we can under the current circumstances to destroy the earth an an alarming rate.

Sincerely

Ronald Wall, Ed.D.
Phone 402.464.2066
Cell 402.525.6699

Mary M. Meyer

Subject: FW: Email on Recycling

Importance: High

From: Jon Camp [mailto:joncamp@lincolnhaymarket.com]
Sent: Monday, August 08, 2016 10:39 AM
To: mailto:rwallne@gmail.com
Subject: Email on Recycling
Importance: High

Ron:

Thanks for your email. . .and your support of recycling. I will explain my position and highlight a few facts.

First, the legislation passed would have encourage more recycling on a voluntary basis. Further it had funding for the education and I am hopeful the City will add more recycling centers.

Second, the "loss of grants" is not totally accurate. The Nebraska Department of Environmental Quality (NDEQ) may very well agree to provide those grants. Also, the grants were not "free" but required at least $495,000 of City matching for the $225,000 and $114,000 grants. Quite frankly, as I read the details in the grants, I saw a large amount of compliance details that makes the efficiency of those grant funds rather disappointing. I firmly believe the City can achieve more effective education using its $495,000 directly and not waste dollars on bureaucracy.

Third, you note you are a landlord. . .as am I. Many landlords communicated the difficulties they already have with strangers depositing garbage in their dumpsters and contaminating recycling containers. I have experienced this myself with my commercial buildings. Homebuilders are also subject to people dumping trash and even furniture into their jobsite roll-off containers. The mayor's proposed legislation failed to recognize the unintended consequences of mandatory recycling.

Fourth, I agree with you on the manner in which many citizens prioritize and spend their monies. I am reminded of many past budget hearings when citizens complained that bus fares were too high (a monthly bus pass can be purchased for $17). This is inconsistent with other expenditures you noted that apparently take priority.

Fifth, some of the information presented to the City Council reflected out-of-date 2008 data.

Finally, you are correct that "conservatives" believe in protecting the environment. But conservatives also believe in the "individual" and not the "heavy hand of government". Responsible citizens will improve their recycling with improved education and more availability of drop-off containers and provision of curbside pick-up.

In summary, we need to work together and improve recycling. I have confidence in the citizens and their individual responsibility.

Best regards,

Jon

JON A. CAMP
Lincoln City Council
200 Haymarket Square
808 P Street
P.O. Box 82307

Lincoln, NE 68501-2307

Office: 402.474.1838/402.474.1812; Fax: 402.474.1838; Cell: 402.560.1001
Email: joncamp@lincolnhaymarket.com

Mary M. Meyer

From: Shawn Ryba <sryba@nwlincoln.org>
Sent: Friday, August 05, 2016 4:02 PM
To: Carl B. Eskridge; Leirion Gaylor Baird; Mayor; Cyndi Lamm; Jon Camp; Jane Raybould; Trenton J. Fellers; Roy A. Christensen; Carl Eskridge; Trent Fellers; Leirion Gaylor Baird; cyndi@clammlaw.com; Roy Christensen
Subject: Fwd: Scanned Document NWL
Attachments: SKMBT_C45416080514560.pdf

Honorable Councilmembers and Mayor,

I am asking that the Council and Mayor's office maintain full funding to the Department of Planning and the Department of Urban Development to continue to support effective community development efforts in our rapidly growing city. Please see attached letter. Thank you.

Best,
Shawn

Shawn Ryba MSW, MPA
Chief Operating Officer
NeighborWorks Lincoln
2530 Q Street
Lincoln, NE 68503
402.477.7181
www.nwlincoln.org

NeighborWorks Lincoln's mission is to keep Lincoln a safe and prosperous community by revitalizing neighborhoods and promoting homeownership.

---------- Forwarded message ----------
From: <scanner@nwlincoln.org>
Date: 2016-08-05 15:56 GMT-05:00
Subject: Scanned Document NWL
To: sryba@nwlincoln.org

NeighborWorks®
LINCOLN

August 5, 2016

Honorable Councilmembers and Mayor,

NeighborWorks Lincoln has been dedicated to keeping Lincoln safe and prosperous through numerous neighborhood revitalization efforts and encouraging home ownership for 30 years. NeighborWorks Lincoln aspires to make Lincoln a vibrant city with an exceptional quality of life for all. We fulfill our mission through active partnerships of resident leaders, private businesses, the philanthropic community, and the public sector. This would include a long standing working relationship with the City of Lincoln's Department of Urban Development and the Department of Planning.

I'd like to ask that Council members NOT cut or reduce crucial funding/positions. It appears there is a proposed reduction for a Planner in the Department of Planning and a reduction of staff in the Urban Development Department. It is essential to maintain funds that help to protect and enhance Lincoln's neighborhoods. Our quality of life depends on it!

NWL's partnership with Planning and Urban Development works to improve the well-being of Lincoln's low- and moderate-income persons and encourages redevelopment that benefits the community as a whole. We support their role in developing viable neighborhoods by helping to provide technical information and advice to (you) elected officials, appointed boards, and citizens on managing growth and development. Also, they help to provide affordable housing and expand economic opportunities for low- to moderate- income persons.

Furthermore, The Departments of Planning and Urban Development help support park improvements, neighborhood commercial area streetscapes, Mayor's Neighborhood Roundtable, the Neighborhood Hotline, and provide a variety of web resources for neighborhood associations. Blight studies, plans, redevelopment agreements, and implementation require substantial involvement by staff from these respective city departments.

These are all crucial functions to help make Lincoln neighborhoods viable and to improving the well-being of Lincoln's low- and moderate-income persons. Resources and support to neighborhoods is scarce and community development work is already quite challenging.

I am asking that the Council maintain full funding to the Department of Planning and the Department of Urban Development to continue to support effective community development efforts in our rapidly growing city.

Please contact me with any questions. I would welcome any further discussion regarding this matter. Contact me at sryba@nwlincoln.org or 402.477.7181, ext. 102.

Best,

Shawn Ryba, Chief Operating Officer

2530 Q Street | Lincoln, NE 68503 | P: 402.477.7181 | F: 402.477.7406 | www.nwlincoln.org

EQUAL HOUSING OPPORTUNITY

REALTORS® ASSOCIATION
OF LINCOLN

August 5, 2016

Dear City Council Member,

The REALTORS® Association of Lincoln (RAL) wishes to voice our opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department as it appears in the City Council's budget due for final vote on August 10.

We greatly appreciate the effort put forth by each and every council member to control spending and tax rates but RAL is against eliminating $1.2 million from the General Fund of the Building and Safety Department budget on the assumption the department will fund the gap by transferring dollars from the Building and Safety Permit and Fee Revenue Fund. This proposal is short-sighted and the wrong solution to balancing the budget for the following reasons.

Per Executive Order #051123, the Special Revenue Fund was designed to be self-funding through the collection of permit and fee revenue and was never intended to be a substitute for General Fund funding for programs that provide a general benefit to the public. Furthermore, the Special Revenue Fund balance at this time is not surplus. Construction industry taskforces agreed during recent code cycles to increase fees and permits for the purpose of using the funding to provide for additional inspectors and plan reviewers—this has not yet happened. Using the permit and fees revenue for non-authorized purposes rather than its intended purpose is not being good stewards of the taxpayers' money.

If the Building & Safety Fund is expected to bear this transfer of funds into the future, fees will have to be increased on the industry. Permits and fees are a flow-through cost that will increase the price of housing and be a disincentive for young professionals to move to Lincoln. At a time when the city is trying to promote itself as the Silicon Prairie and attract young professionals, raising the cost of housing on top of what is already a burdensome property tax rate will not help achieve this goal.

It is imperative to exercise fiscal restraint. Property owners pay real estate taxes on the land they purchase, impact fees when they decide to build along with their building permit fees, sales tax on materials, and then increased real estate taxes on the finished product. It is time to use a judicious eye to evaluate the city's budget and cut extraneous programs and personnel rather than using fees and permits in self-funding programs to pay for what the money was not set aside for.

Please restore the $1.2 million General Fund budget item to the Building and Safety Department to fund the activities relating to fire prevention education, fire investigation, bomb squad and housing code enforcement and use the Special Reserve fund for what it was intended.

Sincerely,

BRICE W. MIDDLETON, GRI
Executive Vice President
REALTORS® Association of Lincoln

8231 Beechwood Drive • Lincoln, NE 68510-2678 • Phone: 402.441.3620 • Fax: 402.441.3630

Mary M. Meyer

From: Joe Shaw <joeesha@yahoo.com>
Sent: Monday, August 08, 2016 10:49 AM
To: Roy A. Christensen; Carl B. Eskridge; Cyndi Lamm; Jane Raybould; Jon Camp; Leirion Gaylor Baird; Mayor; Trenton J. Fellers
Cc: Shawn Ryba; Patricia Anderson-Sifuentez; oped@journalstar.com
Subject: Tonight's Budget Meeting

Honorable Councilmembers,

I am not able to attend tonight's budget meeting, but I wanted to share my thoughts.

I moved to Lincoln almost two years ago. I moved into the Antelope Creek Townhomes at 24/23 & Q in January 2015. I was first astounded by my local park, walking at Union Square, even in winter, I could see the amazing investment in infrastructure that this park represented. Then in the Spring of 2015, watching the park full of water, doing what it was supposed to do, protect my home and my neighbor's homes from flooding, I knew that we lived in a city that believed in the power of infrastructure.

Now as I become more and more a part of my new city, I see the challenges my Clinton neighborhood faces. As I started work in a Northeast Lincoln nonprofit, I see the challenges the University Place neighborhood faces, and as a member of the Lincoln Policy network, I see that there is still much need for infrastructure needs across the city. And there's so much more that we need to do to strengthen and rebuild many of our neighborhoods across the city.

Cutting parks budgets, eliminating positions that maintain parks and that help neighborhoods fight blight, reducing funding to improve traffic light synchronization, delaying street and sidewalk repairs, and delaying water main replacement are all backwards steps. Worse, delaying maintenance will make it more expensive to improve in the future. We don't want to play catch-up even more than we are now.

Mayor Beutler's budget makes sense. Cutting so many essential services to avoid a miniscule increase in taxes is short-sighted.

Lincoln has been on an upward trajectory, working on improving and enhancing our neighborhoods. Lincoln's national reputation for being a forward thinking city that invests in infrastructure and neighborhood revitalization is in jeopardy. I urge you to maintain funding for parks, streets, water maintenance and other services that help our neighborhoods. Let's move forward, not backward.

Joe Shaw
714-858-0599

Mary M. Meyer

From: Linell Connolly <linells@hotmail.com>
Sent: Monday, August 08, 2016 11:58 AM
To: Mary M. Meyer
Subject: Emerald Ash Borer funding

Thank you for forwarding to all council members...

In our native garden group, one of the members is a certified arborist and an urban forester. He offered to have a look and help with advice/direction toward decisions for those of us needing to make a decision about our trees. He, too, called mine a "high value tree", just as Ansel Ash, on east campus, was. I was not a proponent of chemical treatment for my own, but now can understand that it may provide some value if done properly and in a very timely manner, by professional arborist, in order to preserve the tree's benefits for a couple more years. Prudent pruning now will also create 'high shade' that will allow a new tree to be planted closer to its already ideal spot and yet get the sunlight it will need for good growth. Whew. I am already on my arborists' waiting list for treatment and ultimate, timely removal. Of course, this is an expense I will incur. It's not one I can easily afford, but necessary.

One issue to consider in the hearings is that limiting funding may create hazards, which can be foreseen, esp. for street trees, which many are, or those that are not specifically street trees, but overhang, or are otherwise in areas that we all utilize. Does the city want to incur liability expenses for 'accidents' that could have been avoided? That is one reason for funding preventive work such as removal. Recently, as I drove thru the Piedmont area, I noted a mature tree (tho not an ash) that had split right in half. One half fell against the house, so only minor damage...this time. The other half was standing yet at the time I drove thru, and thankfully, was removed very quickly. However, had it fallen across the street, potential damages to a pedestrian (and there are a number who regularly walk that area, incl. me), to a parked vehicle or someone driving by could have devastating consequences re: property damages or worse, to limb or life.

This is important. Paying liability claims will be MUCH more expensive, and if someone is killed or seriously injured...

Thanks for your consideration of this matter. Strength to you all to make the right choices for safety and beauty.

Linell Connolly

Mary M. Meyer

From: WebForm <none@lincoln.ne.gov>
Sent: Friday, August 05, 2016 8:02 AM
To: Council Packet
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: Eleanor Hart
Address: 129 N. 10th St. pt. 203
City: Lincoln, NE 68508

Phone: 402-367-9134
Fax:
Email: ellyhartandcarl@gmail.com

Comment or Question:
The recent recycling vote with Republicans, Fellers, Christensen, Camp and Lamn nixing the mayor's proposal reminds me of the Tea Party faction in the U.S. Congress and their 8 years of obstuctionism against any presidential proposal -- hopefully, we're not entering one of those eras in Lincoln politics. Please, vote issues, not party! Elly Hart

Mary M. Meyer

From: Jennifer Jorges <jjorges@yahoo.com>
Sent: Thursday, August 04, 2016 3:30 PM
To: Jon Camp; Jon Camp; Jane Raybould; Carl B. Eskridge; Leirion Gaylor Baird; Roy A. Christensen; Trenton J. Fellers
Subject: Recycling Bill

Dear City Council Members,
First I would like to thank Leirion, Carl & Jane for supporting the proposed ordinance to expand recycling in Lincoln. I am incredibly disappointed in the rest of the council for gutting the bill. I do not understand how this became a partisian issue but Lincoln deserves better. To ban cardboard and paper recycling is ridiculous. I beg the council to LEAD and put partisan issues aside.

I hope that when the ordinance comes back again in the fall that you will ALL do what is right for Lincoln in supporting the original ordinance. For those who did not support the ordinance, please know that many of us will unite to make sure that all Lincoln voters will know that you were on the wrong side of this issue.

An extremely concerned citizen for Lincoln and it's future.

Jennifer Jorges

Mary M. Meyer

From: Thomas Higley <thomas.higley@gmail.com>
Sent: Thursday, August 04, 2016 9:20 PM
To: Leirion Gaylor Baird; Cyndi Lamm; Jon Camp; Roy A. Christensen; Trenton J. Fellers; Jane Raybould; Carl B. Eskridge
Cc: Mary M. Meyer
Subject: recycling

The mayor asked residents to contact City Council members to express our opinions on his recycling veto. I'll try to be brief.

1) I do prefer the version passed by the City Council over the Mayor's original proposal.

2) I was pleased to see the Council develop its own ideas on how to best promote recycling. I follow the state legislature much more closely than I do city government, so let me make a comparison to state government. The Lincoln paper constantly editorializes its objection to State Senators taking marching orders from the governor. The LJS also likes to print letters to the editor from citizens who demand that the legislative branch exercise its independence rather than follow the executive branch. That sentiment should apply to city government as well although I doubt you will see the LJS take that position. To me, the City Council was exercising its proper role rather than abdicating to the mayor.

3) Any city can usually find some great, proven solutions to most issues by borrowing solutions already found by other cities. As an example, w/r to recycling, you might look to Boulder, CO, a city very committed to recycling. I believe Boulder's approach is to provide each household with a single, large recycling tote and a list of all items that can be recycled. (The resident uses a single tote for all recyclables.) The resident then has a 2nd tote for non-recyclables. If you choose a small tote for non-recyclables, you pay relatively little for garbage. As you choose bigger non-recyclable totes, you pay progressively more. Residents are free to do as they please. However, Boulder realizes the desired result via well-conceived incentives rather than by coercion. I'm impressed that the far left leaning city of Boulder chose this rather than the heavy hand of government.

Thomas Higley, FSA, MAAA

Mary M. Meyer

From: Jon Camp <joncamp@lincolnhaymarket.com>
Sent: Friday, August 05, 2016 10:46 AM
To: thomas.higley@gmail.com
Cc: Mary M. Meyer
Subject: Recycling Ordinance; Defined Benefit Pension Plan

Thomas:

Thanks for your well written email on the recycling legislation and references to Boulder, Colorado.

The recycling provision passed by the City Council strongly supports education, requires waste haulers offer curbside recycling, and calls for more drop-off sites for citizens to use.

Unfortunately, the mayor has determined that "government" knows better than the citizens and vetoed the legislation. I think this is short-sighted and am, quite frankly, disappointed in the mayor's attitude and lack of appreciation of the complexities inherent in mandatory recycling as well as the costs to our financially strapped citizens.

Let's all work together to improve recycling.

While I am emailing, any thoughts on the Police and Firefighters Defined Benefit Pension Plan? A modification this year allows the actuarial valuations to redefine the unfunded liabilities. . .but in reality, pushed the underfunding a year or two into the future.

Best regards,

Jon

JON A. CAMP
Lincoln City Council
200 Haymarket Square
808 P Street
P.O. Box 82307
Lincoln, NE 68501-2307

Office: 402.474.1838/402.474.1812
Fax: 402.474.1838
Cell: 402.560.1001

Email: joncamp@lincolnhaymarket.com

From: Thomas Higley [mailto:thomas.higley@gmail.com]
Sent: Thursday, August 04, 2016 9:20 PM
To: Leirion Gaylor Baird; Cyndi Lamm; Jon Camp; Roy A. Christensen; Trenton J. Fellers; Jane Raybould; Carl B. Eskridge
Cc: Mary M. Meyer
Subject: recycling

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Thomas Higley, FSA, MAAA

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Mary M. Meyer

From: Margee Bartle <trwmab@aol.com>
Sent: Friday, August 05, 2016 9:15 AM
To: Trenton J. Fellers; Roy A. Christensen; Jon Camp; Cyndi Lamm
Subject: recycling

City Council Chair Fellers, and members Christensen, Camp and Lamm,

We write to urge you not to override the Mayor's veto of the recycling ordinance because we believe Lincoln needs a comprehensive plan for recycling. The Mayor's veto allows all parties to go back to square one and work to find a compromise proposal that addresses the city's needs while accommodating concerns of opponents of the original plan.

Terry Wittler & Margaret Bartle
1940 Surfside Drive
Lincoln, NE 68728

cc: Carl Eskridge

Mary M. Meyer

From: Jon Camp
Subject: FW: Recycling

From: Lindy Bixler - i cloud [mailto:medicaltherapist@yahoo.com]
Sent: Friday, August 05, 2016 10:19 AM
To: Trenton J. Fellers; Roy A. Christensen; Jon Camp; Cyndi Lamm
Subject: Recycling

Put through a TRUE recycling bill. What is with eliminating cardboard & paper? My daughter in NJ was living under mandatory recycling rules over 20 years ago. What the heck is wrong with Lincoln? Especially cardboard and paper. I'm trying to recall a time when legislators actually legislated what was good for the people and the community. Here is the Polio virus vaccine, but we won't allow the use of needles. Grow up, and stop this ridiculousness. I've been paying to have our recycling picked up for years. It is called being responsible. How about you, as the elected officials, doing the same, and make responsible, reasonable legislation?

Lindy L. Bixler, M.S.
Medical Family Therapist
Licensed Independent Mental Health Practitioner
5561 South 48th Suite 232 B
Lincoln, NE 68516
(phone) 402-429-8828
(fax) 502-427-0061

"Open your mind to all possibilities, because whether you believe something is possible or impossible, either way you'l be right," Wayne Dyer, *10 Secrets for Success and Inner Peace*

Mary M. Meyer

From: Richard Sutton <rsutton1@unl.edu>
Sent: Friday, August 05, 2016 1:35 PM
To: Cyndi Lamm; Jon Camp; Jane Raybould; Carl B. Eskridge; Leirion Gaylor Baird; Roy A. Christensen; Trenton J. Fellers
Cc: Mayor; Mark E. Canney
Subject: <no subject>

City Council Members-

Please fully restore Mayor Beutler's budget line regarding Emerald Ash Borer (EAB) tree planning and management. Now is the time to gear up for the extended impact on the quality of life in Lincoln that the EAB epidemic represents. We are set to lose tens of thousands of publicly and privately owned ash trees in the next years. That fact alone will require extra labor and equipment to handle and if we are not proactive in getting on top of public ash trees, it will make more work and cost homeowners more as well. Those ashes that succumb and are removed will also require replacement funding. Currently Lincoln does not spend nearly enough on public tree replacement or care. EAB will only continue that shortfall. The impacts will also be seen in a deterioration of the shade cast on our streets and parking lots; tree losses mean the city's summer temperature will rise costing homeowners higher energy bills, canopy loss exacerbates stormwater runoff and local flooding, and causes aesthetic decline of our public and private landscapes.

By the way, this entire episode regarding the EAB budget item and the flap over cardboard in the landfill led by 4 members of the City Council reminds me of the partisan gridlock facing Congress. You Republicans need to be more thoughtful and long-range in your planning horizon and be less inclined to play the "cut taxes" card. It makes for a good sound-bite, but it has real consequences—like a ravaged civic landscapes and larger landfills. Lincoln is a truly great place and it is growing. Real public representatives think into the future about the entire city, not just the narrow issue of immediate tax cuts.

Richard Sutton

Mary M. Meyer

From: WebForm <none@lincoln.ne.gov>
Sent: Saturday, August 06, 2016 9:41 PM
To: Council Packet
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: Teella Poppe
Address: 231 Manatt Ct
City: Lincoln, NE, 68521

Phone:
Fax:
Email:

Comment or Question:
I am writing to say that I fully support Mayor Beutler's decision to veto the modified recycling plan recently passed by the council. I'm proud he is making a true effort to make changes that will produce tangible results in reducing the amount of recyclable items that end up in our landfills. Unfortunately, if people are not forced to do things that are necessary for the greater good, then it will not happen. There will eventually come a day when we have no place to put our waste and we need to make changes today to ensure not only a better today but a better future for our children and grandchildren. I'm disappointed the Council is more concerned with PR & not wanting to upset people than it is about the environment and future of our city.

Mary M. Meyer

From: WebForm <none@lincoln.ne.gov>
Sent: Sunday, August 07, 2016 8:15 PM
To: Council Packet
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: William J. Wood
Address: 808 D St
City: Lincoln

Phone: 4024356260
Fax: 4024356260
Email: wmwood@windstream.net

Comment or Question:
I am writing to support the cuts the City Counsel has proposed to the Mayor's budget. The City offers many fine services and programs. However, like an individual or family the City needs to live within its means and not continually expand programs, add programs, and add employees. The cuts proposed by the Council are reasonable and well thought out. As a citizen I appreciate the work that has gone into analyzing the budget and finding reasonable cuts to make. Your work is greatly appreciated.

MINUTES
DIRECTORS' MEETING
MONDAY, AUGUST 8, 2016
2:00 P.M.

Present: Leirion Gaylor Baird, Chair; Roy Christensen, Vice Chair; Jon Camp; Carl Eskridge; Jane Raybould; Cyndi Lamm; and Trent Fellers

Others Present: Soulinnee Phan, Deputy City Clerk; Rick Hoppe, Mayor's Chief of Staff; Jeff Kirkpatrick, City Attorney; Steve Hubka, Finance Director; Judy Halstead, Health Department Director; Miki Esposito, Public Works & Utilities Director; and Mary Meyer, Council Secretary

Chair Leirion Gaylor Baird opened the meeting at 2:05 p.m. and announced the location of the Open Meetings Act.

I. MINUTES

1. Minutes of Directors' Meeting of August 1, 2016.

II. ADJUSTMENTS TO AGENDA

III. CITY CLERK

In review the August 8th agenda Phan stated there is a reconsideration for Ordinance No. 20359. On the consent agenda for Public Hearing, Item 1, is the Mayor's veto message. Amending Chapter 8.32, recycling in Lincoln, by requiring waste haulers to offer curb side recycling service to customers diverting corrugated cardboard and other paper recyclables from the landfill, increasing the capacity of the pre-City recycling drop off sites, improving recycling data tracking, and implementing a community wide recycling education campaign.

Christensen noted a correction. We're just saying you accepted the Mayor's message. Discussion. Gaylor Baird asked Kirkpatrick for opinion.

Kirkpatrick stated when the Charter talks about veto's, the Mayor's ability to veto, and override power, understand it automatically goes on the agenda at the next regular meeting. Someone could make a motion to override. Don't know if necessary, but it automatically goes on the agenda. Christensen asked if this item has an item number? Kirkpatrick replied it would be No. 1. Gaylor Baird commented Kirkpatrick's reading is Council needs to vote. Kirkpatrick agreed, you have to vote at this meeting.

Camp disagreed. Kirkpatrick stated this is his reading of the Charter. Camp commented Council has never done in the last 18 years.

Kirkpatrick stated when the Charter talks about vetos, the Mayor affiliated veto, and then it comes up, the override power, understand it automatically is on the next regular meeting agenda. Whether someone wants to make a motion to override, don't know if necessary, because it's automatically on the agenda for a vote. Item No. 1. Gaylor Baird noted Kirkpatrick's reading is we do need to vote? Yes, with Camp disagreeing. Kirkpatrick asked if they voted before? Camp answered they voted but don't have to. Kirkpatrick then asked, have you ever not voted? Camp replied, some are yes.

Raybould asked, we either move to sustain the Mayor's veto or to override the veto? Kirkpatrick answered, no, the motion is to override. To override is a yes vote. To not override is a no vote.

Fellers said if no motion to override, it stands. Kirkpatrick stated his reading of the Charter is not may vote to override. Camp commented if there's a motion. Fellers agreed, adding if a motion to override, it's a shout up. You can't compel someone to make a motion on our agenda. Kirkpatrick agreed but his

reading of the Charter is no motion is necessary. Because it's on the Council agenda at the next meeting.

Fellers thought if listed under Reports of City Officers it's a consent agenda item and has public hearing. We've had public hearing on this, it's closed. Think this should be Item 1 and carried near reconsideration for the street and alley vacation with City Officers reports moved below No. 1 because then you open up for public hearing again on an item which has been voted on and had a public hearing, that's closed.

Kirkpatrick responded the public hearing on the ordinance is closed. But it's publicized for public hearing on this agenda so believe it has to have a public hearing. Camp asked for copy of the Charter.

Lamm doesn't think it belongs on the consent agenda as it's an item which would have been removed and seconded before it's public hearing. Kirkpatrick stated the Charter says, it shall come up at the next regular meeting. Camp commented, come up doesn't mean you have to vote for it. Lamm added possibly we just need a request to move off the consent agenda. Kirkpatrick replied, it would certainly be in order. You can always take items off the consent agenda. Lamm asked if Council could request here with Kirkpatrick saying no, as it has to be during the meeting.

Gaylor Baird asked if moved off Consent where would it be placed? Kirkpatrick replied it would be the next order of business after the consent calendar is finished. Gaylor Baird inquired if there is a category for this? Kirkpatrick said you have items on the consent agenda because you don't expect any public, or little, Council discussion. But it doesn't change the status of the item on the consent agenda. Gaylor Baird asked if there is any problem with it being advertized as having a public hearing? Christensen noted they've had items, and recall one, where an item was on the agenda and removed at the beginning of the meeting. Removed and no call for testimony.

Fellers stated the Charter says on resolutions vetoed by the Mayor they shall be considered by the Council at it's next regular meeting. At that meeting Council may pass an ordinance or resolution over the Mayor's veto by affirmative vote of five members. So, it may pass, and shall be on the agenda. Kirkpatrick noted, shall be considered. Eskridge commented it has to come up today. Kirkpatrick agreed, you can say we discussed, considered, and there is no motion. Fellers reiterated, it shall be on the agenda, it may pass.

Lamm said her concern is even though you don't expect public hearing we typically like anyone to come up on any issue, even before any motion or second. She doesn't believe it's in the right place on the consent agenda because, while you don't expect it, it could happen without anyone moving to an override, etc. Believe it should be above the consent agenda, perhaps under reconsideration of an ordinance.

Kirkpatrick stated the issue is, if talking about not having a public hearing think you could not have had a public hearing on it. The Charter doesn't say, shall be considered along with a public hearing. The Charter doesn't require a public hearing on the veto. But was publicized under the consent agenda and the consent agenda says there will be a public hearing. The public has been promised a hearing on the matter. Don't see how Council can promise the public a hearing in the agenda and then not have a public hearing. Christensen reiterated, it happened before, as a regular agenda item. Kirkpatrick responded when the agenda item has been pulled. Christensen said he's speaking about the beginning of a regularly scheduled Council meeting, before the meeting went into an item, it was moved, seconded, and passed that the item up for hearing and testimony that day be removed, and it was. Kirkpatrick agreed adding, moving it as an item they are not considering. You have to consider it under the Charter.

Christensen asked if accepting the Mayor's veto message, is that the veto override, or just accepting his

message? Are we talking about two different animals? Kirkpatrick replied, possibly. If no intent, if no one makes a motion to override the veto when it comes up, you have the report, you accept the report guess theoretically. There's still a right to public hearing if it's on the consent agenda.

Lamm asked, even if improperly placed on the consent agenda? Kirkpatrick stated it's been publicized as public hearing, whether proper or not. Not required in the Charter. Lamm asked who made the decision to put on the consent agenda? Phan stated she did, placed there prior to the City Clerk leaving and then also looked at histories of other vetoes in the data base then based my decision on the information. It's always been on the consent agenda. Lamm asked if possible to have the history with Phan answering yes.

Gaylor Baird asked for the City Attorney's advice on what Council needed to do. If no one makes a motion, but the item is in a portion of our agenda where we typically vote? Kirkpatrick replied, you would typically vote. Think you can make the motion to approve everything on the consent agenda and vote all together. But, you have a public hearing on items on the consent agenda. Typically no one appears but have the possibility. Gaylor Baird asked if a yes vote is an override? Kirkpatrick said, not if there's no motion to override, it just becomes you're accepting the Mayor's message.

Gaylor Baird stated if no motion when we vote on the consent agenda items supporting No. 1 need to accept the Mayor's veto message, it doesn't have anything to do with overriding the veto. Right.

Fellers noted in the past some items from City Officers, or petitions, Council didn't vote on but have accepted because they were placed on the agenda. So we wouldn't necessarily have to take action on No. 1 unless someone made a motion to approve. Or a motion to override the veto. It's that we received, like the Clerk's letter, and we just accept. Kirkpatrick added, example of a liquor license for a hearing. Fellers noted just receiving a letter, say on Item 3, are we going to accept the vote? We just accept it, it's something that's placed on file.

Gaylor Baird agreed, then asked what items Council would vote on related to the consent agenda, if any. Phan stated would group items as one. Kirkpatrick agreed. Gaylor Baird asked if it would come up specifically for a vote? Phan replied no. Lamm stated everything else on the consent agenda is placed on file. Phan added, then under communications, are those setting hearing dates. Kirkpatrick asked if there is a vote on No.'s 6, 7, and 8 with a reply of yes.

Fellers stated if someone wants to make a motion on Item 1 they can but otherwise we don't have to. Eskridge stated he's not sure yet. Lamm agreed and wonders if this should be tabled. Fellers added the Charter states it has to come up the next regular meeting. Lamm said it should be on the agenda. Kirkpatrick said if it falls off then your ruling gets extended. Fellers commented it would be like a pocket veto from other executives, if they don't sign then it becomes law. Kirkpatrick said, in reverse. Raybould stated someone could make a specific motion so everyone knows exactly what we're doing, saying, I move we accept the Mayor's veto message. Kirkpatrick noted you could. Raybould added, so there's no confusion.

Gaylor Baird stated she would also like clarity on the reconsideration. Kirkpatrick said the reconsideration was a straight vacation Council voted on last week, and after you voted and passed, we saw we had not reserved the utilities which we typically do on vacations. So asking Council to do, first item is to vote to reconsider as it was not publicized for reconsideration vote. You can amend and passage would be next week, but have to vote to reconsider today if voting on it next week.

Phan stated some other items on the agenda are Petitions and Communications, Items 5 through 8, and Items 9 through 11 also part of the consent agenda.

Item 12 - Liquor Resolutions. Application of Down the Hatch, Inc. for a special designated license. We received request to withdraw. Item 13 is an SDL application for MSKDJ on August 20.

Phan stated no Public Hearing Resolutions. No Public Hearing - Ordinances 2nd Reading & resolutions. One ordinance 3rd reading, Item 14, amending section 12.08.270 with a Motion to Amend.

Items 15 through 23 are Resolutions-1st Reading. Items 24 through 28 are Ordinances-1st Reading. One item on Pending-Date Certain, delayed until 09.12.16. Phan stated next is approving the One and Six Year Street and Highway Program, then City of Lincoln's Biennial Operating Budget; and Capital Improvement Program for fiscal years, 2015-2018.

Action date of 08.22.16, Item 2, approving the updated fees associated with the Lincoln Municipal Code Chapter 5.41, action Date of 08.18.16. Phan stated Item 2 through Item 17 have an action date today. Items 18 and 19 have an action date of 08.15.16.

Gaylor Baird asked Hubka if he could speak on correspondence sent this weekend. Hubka replied the main reason the email was sent was to reminder that the revenues on all those agenda items are built into the Mayor's budget. So, if any of those items do not pass it will be necessary for an adjustment to be made. If some don't pass will let you know tomorrow the exact dollars which need to be adjusted.

Halstead stated on Health Department Items 2 through 13, they're on County Board agenda tomorrow at 9:00 a.m. The reason we planned this way was to have Council vote on it tonight and the County Board tomorrow. Council comes back on Wednesday, you set the levy, the County Board meets their levy as well. Items 2 through 13.

Raybould asked when adjustments have to be made to the budget, we don't approve the fees, adjustment increases, then you adjust the General Fund? Hubka replied, we have to make reduction or substitute a different revenue for the budget to remain balanced.

Miki Esposito - Public Works & Utilities

Esposito stated, just a small clarification for today, but pressing. We had a quick clarification to a math error in your solid waste handout. If you could take a look at for clarification.

Rick Hoppe - Chief of Staff

Hoppe stated Wednesday morning our Provo, Utah guests will be here. The Mayor, two Council Members, City Administrator, Economic Development Director. Duncan Aviation will sponsor the event with breakfast provided. Duncan offers a free room, not spending taxpayer dollars, Wednesday at 8:00 a.m. The only thing is to hear today is how long Council Members will be there. Making sure our agenda matches their time. Christensen asked how late will the meeting go? Hoppe replied, 8:00 a.m. to 10:30 a.m. is what we set, 5 half hour topics. If people need to leave earlier, we'll adjust the meeting accordingly. I would like to know in advance as I don't want a situation with no one left.

IV. MAYOR' CORRESPONDENCE

1. NEWS RELEASE. Mayor calls vote to gut recycling ordinance "Fiscally Irresponsible".
2. NEWS ADVISORY. Parks and Rec host FUNdamental Healthy Me Play Day, August 3, 2016, 10:00 a.m. to 2:00 p.m. at Woods Pool and Park, 33rd and J Streets.
3. NEWS ADVISORY. Mayor Beutler will announce his decision on the recycling ordinance at a news conference today, Thursday, August 4th, room 303 at 555 S. 10th Street.
4. NEWS RELEASE. Construction on 56th Street noise wall to begin Monday.
5. NEWS RELEASE. Mayor vetoes "gutted" recycling ordinance.

V. DIRECTORS CORRESPONDENCE

PARKS AND RECREATION

1. Lynn Johnson, Parks & Rec Director, replying to Mr. Ringsmuth (On Agenda 08.01.16, Correspondence of Citizens, No. 47) on the question of purchasing LPS land for a park.

PLANNING COMMISSION

1. Action by the Planning Commission, Wednesday, August 3, 2016.
2. Final action by the Planning Commission, August 3, 2016.

PLANNING DEPARTMENT

1. Map of annexation by ordinance. Wilderness Hills Annexation. So. 40th Street and Yankee Hill Road. Effective: August 9, 2016. 92.5 acres.
2. Administrative Amendment No. 16043 approved by the Planning Director on July 28, 2016.

URBAN DEVELOPMENT

1. Memo from Wynn Hjermstad, Community Development Manager, on Ash Trees per mile within Neighborhood Associations.
   a. Map of public Ash street trees and neighborhoods that will be affected.

VI. BOARDS/COMMITTEES/COMMISSION REPORTS

1. Funder's Group - Gaylor Baird

VII. MISCELLANEOUS

Gaylor Baird stated there will be a speaker sign in sheet as we expect a large attendance at the meeting. This evening StarTran will be contacting people who sign in. Council won't necessarily be calling in favor of, or opposed, as that could make people who are in favor of parts of the budget speak first but going to have people speak on a first come, first serve basis. This will help with the public transportation.

Gaylor Baird added we heard there was difficulty in getting into the building at one of our night hearings recently so Meyer has alerted the building staff to ensure all front doors are open this evening. Don't want that happening to anyone else.

Also, if we receive requests for additional time, having a maximum of 5 minutes per speaker, by unanimous consent of the Council we can grant additional time. If we do we need to be consistent with everyone. Christensen added, as always if we ask a question the clock goes off.

VIII. COUNCIL MEMBERS

JON CAMP

1. Lloyd Hinn, Jr. Stating recycling should be a personal matter.
2. Denny Van Horn thanking Councilman Camp for bringing common sense to the recycling ordinance.
3. Information on sales tax oversight & accountability committee from Jeff Kirkpatrick, City Attorney, with reply from Councilman Camp requesting additional information.
4. Bob Wiechert, President Lincoln Laminating, in opposition to the $1.2 million reduction in the General Fund budget for the Building Safety Department.
5. Gary Hahn thanking Councilman Camp for his service in serving on the City Council.

IX. CITIZEN CORRESPONDENCE

1. Sue Samson heartily endorsing the inclusive city-wide proposed recycling ordinance.
2. John Henry Zohner (John Henrys Plumbing) in support of water department budget increases.
3. Diana Doling in support for mandatory recycling.

4. Lorraine Walsh stating she would like Council to consider raising taxes and not reducing any services.
5. Tausha Ward Armbruster disappointed in not passing the recycling ordinance.
6. Scott Fitzgerald, GE - General Excavating, in support of Lincoln's Water initiative to increase water main replacements and other infrastructure renewal projects.
7. Molly Schwisow very disappointed to see loss of grants by removing essential portion of the RecycleLincoln proposal.
8. Mark Freeouf encouraged with the recycling ordinance being de-clawed.
9. Randall Smith, President of Woods Park Neighborhood Association, asking that the recent cuts made to the Mayor's proposed 2-year budget be reconsidered.
10. Deborah Andrews thanking Council Members Lamm, Christensen, Fellers and Camp for keeping recycling voluntary.
11. Twila Wilson stating she can't understand why the recycling ordinance wasn't passed.
12. Kevin Burklund stating his appreciation that Council didn't create a situation where landlords were responsible for tenants behaviors with recycling. Also, possibly have a webpage of recycling information on what to recycle.
13. Walter Canney writing on his concerns of the plans for enlarging the Children's Zoo.
    a) Letter from Walter Canney stating his concerns on the expansion of the Children's Zoo and requesting answers.
14. Norm Hall, Project Manager - Ryan & Associates, Inc., voicing opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department, giving reasons why not to do.
15. Susan Samson disappointed in the new recycling plan.
16. Action Plumbing, Heating & A/C, Inc. Voicing opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department, giving an explanation.
17. Diana Doling asking Council to veto the City Council's amended proposal for recycling.
18. Ed Warholoski, Bryant A/C & Heating Co. President, stating opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department. Very Short sighted.
19. Bruce Dvorak sending his comments related to the Lincoln Water System budget.
20. Becky Seth with thoughts on the recycling proposal.
21. Lincoln Heating and Air Conditioning Contractors Association voicing opposition to the $1.2 million reduction in the General Fund budget for Building and Safety. This will result in a cost to the property owner.
22. Tom Hardesty, Wellmann Heating and Air, Inc., in opposition to the $1.2 million reduction in the General Fund budget for the Building and Safety Department in the City's budget.

X. MEETINGS/INVITATIONS

See invitation list.

XI. ADJOURNMENT

Chair Gaylor Baird adjourned the meeting at 2:56 p.m.

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