

**F.Y. 2009-10**  
**TENTATIVE BUDGET CALENDAR**

January 9	Final input from Mayor's Office on budget instructions is needed.
January 20	Budget Office distributes budget preparation materials and instructions.
Feb. 13 – Feb. 27	Departments submit budget requests.
March 9 – April 10	Finance Department meets with all departments to review budget submissions.
April 7	Primary Election
April 11	Public Forum on budget issues???? This is the same weekend as last year, but it is Easter weekend in 2009.
April 13 – May 8	Department budget meetings with Mayor.
May 5 <sup>th</sup>	General Election
May 8 – May 25	Mayor formulates tentative budget.
May 25 – May 29	Mayor briefs the City Council and makes final budget decisions.
June 1 - June 26	Preparation of the Mayor's Recommended Budget.
June 4	Last day of Legislative session per legislative website.
June 26	Mayor's Budget sent to the printer.
July 6	Public release of the Mayor's Budget.
July 6 – July 17	City Council meetings with the Administration and departments. (Commons Budget Meetings July 14 <sup>th</sup> ???)
July 20	City Council votes on tentative changes to the Mayor's Budget.
July 29	Publication of Budget Summary in media.
August 10	Public hearing on the proposed Budget.
August 12	City Council votes on final changes to the Mayor's Budget
August 20	Deadline for the County Assessor to provide final property valuation to the City Budget Office
August 24	City Council adoption of Budget
October 1	Prior to October 15 City Council holds public hearing and adopts final tax rate

12/23/08