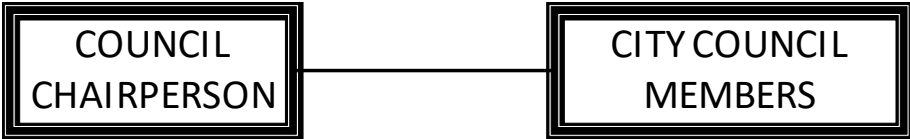
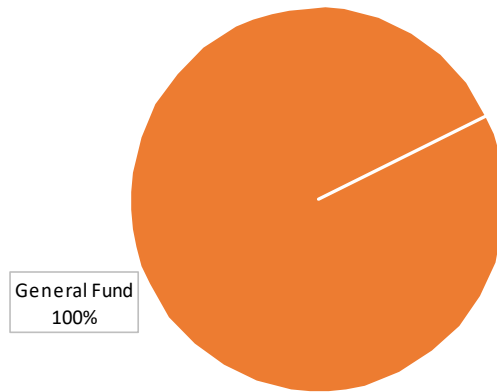


CITY COUNCIL DEPARTMENT



CITY COUNCIL DEPARTMENT

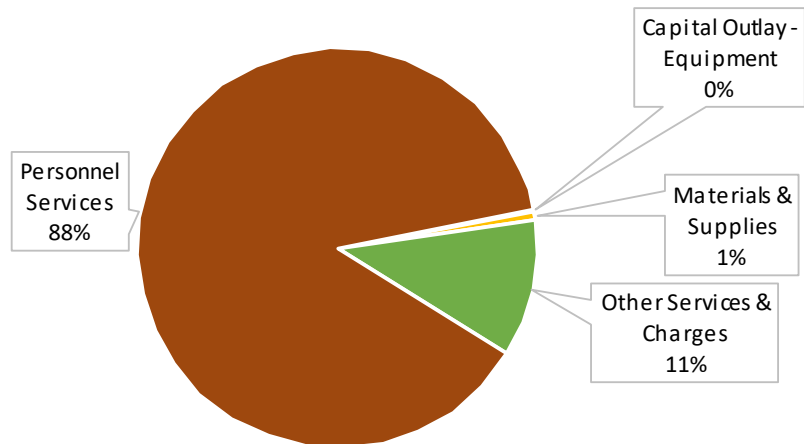
Total Funding Sources 2018-19 - All Funds



General Fund
Total

Total Funding Sources 2018-19 - All Funds	
\$	309,128
\$	309,128

Total Expenditures Budget 2018-19 - All Funds



Capital Outlay - Equipment
Materials & Supplies
Other Services & Charges
Personnel Services
Total

Total Expenditures Budget 2018-19 - All Funds	
\$	200
\$	2,400
\$	34,262
\$	272,266
\$	309,128

CITY COUNCIL DEPARTMENT

Description

Establish policy direction and provide service priorities for the City of Lincoln and all staff members. Expand opportunities for effective citizen communications and community engagement through neighborhood involvement. Exert an active role of promoting Lincoln through partnerships with local, national, and international counterparts.

Significant Changes

No significant changes are proposed within the City Council Department for the 2018-2020 Biennium Budget.



General Fund	Actual 2016-17	Budget 2017-18	Budget 2018-19	Budget 2019-20
No Revenue	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ -	\$ -	\$ -	\$ -
Capital Outlay - Equipment	\$ -	\$ 200	\$ 200	\$ 200
Materials & Supplies	\$ 2,028	\$ 2,490	\$ 2,400	\$ 2,400
Other Services & Charges	\$ 32,345	\$ 34,095	\$ 34,262	\$ 34,266
Personnel Services	\$ 229,707	\$ 216,587	\$ 272,266	\$ 277,972
Total Expenditures	\$ 264,080	\$ 253,372	\$ 309,128	\$ 314,838

CITY COUNCIL DEPARTMENT

PERSONNEL SUMMARY

	FTE'S	Budget	Mayor's	Mayor's	Mayor's	Mayor's
	<u>2017-18</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2019-20</u>
GENERAL FUND						
CITY COUNCIL	8.00	216,587	9.00	272,266	9.00	277,972
TOTAL GENERAL FUND	8.00	216,587	9.00	272,266	9.00	277,972

POSITION DETAIL

	Class	FTE'S	Budget	Mayor's	Mayor's	Mayor's	Mayor's
	<u>Code</u>	<u>2017-18</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2019-20</u>
GENERAL FUND							
EX SENIOR OFFICE ASST	X0032	1.00	45,714	1.00	40,546	1.00	41,559
RESEARCH ANALYST	A1125	-	-	1.00	60,762	1.00	62,737
COUNCIL MEMBER	L1701	7.00	168,000	7.00	168,000	7.00	168,000
PERSONNEL ADJUSTMENT			2,408		2,533		5,280
WORKERS COMPENSATION			465		425		396
TOTAL GENERAL FUND		8.00	216,587	9.00	272,266	9.00	277,972