

2018-20 CITY COUNCIL BUDGET SCHEDULE

Friday, June 15

Release Mayor's Budget

Tuesday, June 19 in Conference Room 113

1:00 – 1:15 p.m.	Building & Safety
1:15 – 1:30 p.m.	Information Services
1:30 – 1:45 p.m.	Planning
1:45 – 2:15 p.m.	Human Resources (including Risk Management)
2:15 – 2:30 p.m.	Aging
2:30 - 2:45 p.m.	Break
2:45 – 3 p.m.	Emergency Management
3 – 3:15 p.m.	Weed Control Authority
3:15 – 3:30 p.m.	Human Services and Justice Council
3:30 – 3:45 p.m.	Joint Budget Committee Recommendations
3:45 – 4 p.m.	Public Building Commission

Wednesday, June 20 in Conference Room 113

1:30 – 1:45 p.m.	Health
1:45 – 2:00 p.m.	Library
2:00 – 2:30 p.m.	Urban Development
2:30 – 2:45 p.m.	Law/Human Rights
2:45 – 3 p.m.	Break
3 – 3:30 p.m.	Finance/Miscellaneous Budgets
3:30 – 4 p.m.	C.I.C. / Mayor's Office
4– 4:30 p.m.	Parks & Recreation
4:30 - 4:45 p.m.	City Council

Thursday, June 21 in Conference Room 113

12 – 2:30 p.m.	Public Works & Utilities Including StarTran
2:30 – 3:30 p.m.	Public Safety (Police/Fire/ 911 Comm/Radio Shop)

Wednesday, July 11

3 p.m.	All proposed tentative changes to the budget must be submitted to the entire City Council & for online publication
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Thursday, July 12 in Conference Room 113

3:30 – 5 pm	City Council discussion on tentative changes to the Mayor's Recommended Budget.
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Monday, July 16 in Conference Room 113

noon	City Council votes on tentative changes to the Mayor's Recommended Budget.
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Tuesday, July 24

Publication of Budget Summary in media.

Monday, July 30 in City Council Chambers

2:30 p.m.	Public Hearing on the Proposed Budget. (Following a brief regular Council meeting)
6:00 p.m.	Dinner BREAK
6:30 p.m.	Budget Public Hearing Resumes
10:30 p.m.	Budget Public Hearing Concludes

Friday, August 3

3:00 p.m.	All proposed final City Council changes to the Mayor's Recommended Budget must be submitted to the entire City Council & for online publication.
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Monday, August 6 in City Council Chambers

City Council discussion on proposed final changes to the Mayor's Recommended Budget

Wednesday, August 8 in City Council Chambers

3:00 p.m. City Council votes on final changes to the Mayor's Recommended Budget.

Monday, August 20 in City Council Chambers

3 p.m. City Council adopts Budget.

5/2318

Sherry Wolf-Drbal

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