

CITY COUNCIL

COUNCIL
CHAIRPERSON

CITY COUNCIL
MEMBERS



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GENERAL FUND

PROGRAM STATEMENTS OBJECTIVES PERFORMANCE MEASURES	ACTUAL 2004-05	ESTIMATED 2005-06	PROJECTED 2006-07
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1. Consider, act upon and, if necessary, initiate ordinances, resolutions and other matters which are properly presented at a formal legislative session.
2. Identify projects and establish a scope of work for each project when the Council wants independent research.
3. Work with City Lobbyist to determine City positions with respect to Bills before the Nebraska Legislature and forward legislation on behalf of the City.
4. Arrange for and evaluate the results of independent audits of all City funds.
5. Adopt a budget authorizing program/services and related spending, including salaries for all City departments and agencies.
6. Set the amount of the City levy for property tax levy.
7. Schedule and hold six (est.) meetings as the Board of Equalization to equalize any inequities it determines exist in special assessment districts.
8. Authorize from time to time the temporary investment of such funds as may become idle during the year.
9. Determine policy with respect to joint or cooperative activities with Lancaster County and other governmental subdivisions.
10. Determine City policy regarding franchises, contracts, purchases or sale of real estate and property.
11. Determine Council consensus on other major issues.
12. Approve persons nominated during the year by the Mayor to non-classified staff positions, administrative and advisory boards.
13. Appoint persons to advisory committees and boards.
14. Appoint during the year its members to the committees and boards as required, or as the Council deems necessary.
15. Maintain awareness of public opinion on issues and proposals and hear specific complaints about services or issues and forward them to the appropriate point for resolution.
16. Work with the Mayor and City Departments on specific and general areas of City operation to best facilitate service to the Public.
17. Act as liaison with the Public to promote citizen understanding and input into the governing process.

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COMMENTS:
 1. Eliminated an Excluded Office Specialist position and \$1,000 in printing.

EQUIPMENT DETAIL			ACTUAL	BUDGET	MAYOR	COUNCIL	
	MAYOR	COUNCIL	2004-05	2005-06	2006-07	2006-07	
	<u>2006-07</u>	<u>2006-07</u>	EXPENDITURE SUMMARY				
Furniture & Fixtures	384	384	PERSONNEL	175,455	247,702	203,354	203,354
Office Equipment	192	192	SUPPLIES	2,674	2,917	2,917	2,917
Name Signs	50	50	SERVICES	59,175	55,437	55,494	54,494
			EQUIPMENT	14	626	626	626
			TRANSFERS	0	0	0	0
			TOTAL	237,318	306,682	262,391	261,391
			REVENUE SUMMARY				
			GENERAL FUND		306,682	262,391	261,391
			TOTAL		306,682	262,391	261,391
			SERVICES SUMMARY				
			Contractual	5,313	3,441	3,494	3,494
			Travel/Mileage	3,326	2,085	2,085	2,085
			Print/Copying	8,727	5,175	5,175	4,175
			Insurance	636	748	932	932
			Utilities	7,922	9,341	9,341	9,341
			Maint./Repair	0	144	144	144
			Rentals	23,988	24,443	24,263	24,263
			Miscellaneous	9,264	10,060	10,060	10,060
	<u>626</u>	<u>626</u>	TOTAL	59,175	55,437	55,494	54,494

CLASS		PERSONNEL DETAIL		BUDGET	MAYOR	COUNCIL	
<u>CODE</u>	<u>CLASS</u>	<u>PAY RANGE</u>	<u>05-06</u>	<u>06-07</u>	<u>2005-06</u>	<u>2006-07</u>	
X	0032 Ex. Senior Office Asst	25,265-35,735	1.00	1.00	33,918	33,795	34,383
X	0034 Ex. Office Specialist	27,066-38,190	1.00		38,262		
L	1701 Council Member	24,000	7.00	7.00	174,461	168,000	168,000
X	9035 Overtime						
	Salary Adjustment					588	
	Worker's Compensation				1,061	971	971
			9.00	8.00	247,702	203,354	203,354