

# CITY COUNCIL

COUNCIL  
CHAIRPERSON

CITY COUNCIL  
MEMBERS



# CITY COUNCIL

	<u>Actual</u> <u>2012-13</u>	<u>Budget</u> <u>2013-14</u>	<u>Council's</u> <u>Budget</u> <u>2014-15</u>	<u>Council's</u> <u>Budget</u> <u>2015-16</u>
<b>FUNDING SOURCE SUMMARY</b>				
General Fund	242,764	246,385	249,406	248,948
<b>EXPENDITURE SUMMARY</b>				
Personnel	208,254	212,534	212,299	212,265
Supplies	1,501	2,245	2,320	2,320
Serv. & Charges	32,209	32,818	34,587	34,163
Equipment	0	200	200	200
Transfers	0	0	0	0
Debt	0	0	0	0
<b>Total General Fund</b>	<b>241,964</b>	<b>247,797</b>	<b>249,406</b>	<b>248,948</b>

## SUMMARY OF CHANGES FOR 2014-16

### 2014-15

1. No significant changes.

### 2015-16

1. No significant changes.

<b>EQUIPMENT SUMMARY</b>				
<b>General Fund</b>	0			
Office Equipment		200	200	200
<b>Total Equipment - General Fund</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>

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**CITY COUNCIL PERSONNEL SUMMARY**

	<u>FTE'S</u> <u>2013-14</u>	<u>Budget</u> <u>2013-14</u>	<u>Council's</u> <u>FTE'S</u> <u>2014-15</u>	<u>Council's</u> <u>Budget</u> <u>2014-15</u>	<u>Council's</u> <u>FTE'S</u> <u>2015-16</u>	<u>Council's</u> <u>Budget</u> <u>2015-16</u>
<b>GENERAL FUND</b>						
City Council	8.00	212,534	8.00	212,299	8.00	212,265
<b>TOTAL GENERAL FUND</b>	<b>8.00</b>	<b>212,534</b>	<b>8.00</b>	<b>212,299</b>	<b>8.00</b>	<b>212,265</b>

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**POSITION DETAIL**

	<u>Class</u> <u>Code</u>	<u>FTE'S</u> <u>2013-14</u>	<u>Budget</u> <u>2013-14</u>	<u>Council's</u> <u>FTE'S</u> <u>2014-15</u>	<u>Council's</u> <u>Budget</u> <u>2014-15</u>	<u>Council's</u> <u>FTE'S</u> <u>2015-16</u>	<u>Council's</u> <u>Budget</u> <u>2015-16</u>
<b>GENERAL FUND</b>							
Ex. Senior Office Assistant	X0032	1.00	43,724	1.00	43,724	1.00	43,724
Council Member	L1701	7.00	168,000	7.00	168,000	7.00	168,000
Personnel Adjustment							
Workers Compensation			810		575		541
<b>Total General Fund</b>		<b>8.00</b>	<b>212,534</b>	<b>8.00</b>	<b>212,299</b>	<b>8.00</b>	<b>212,265</b>