

Information Services Billing Rate Information			
Service Description	Metric	Rates	
		FY16-17	FY17-18
Mainframe - Computing	Costs Allocated to Participating Agencies by Usage Percentage		
Mainframe - Print	Costs Allocated to Participating Agencies by Dollar Amount		
CJIS - Computing	\$/CPU Second	0.015500	0.015500
CJIS - Disk Storage	\$/Disk Block	0.000013	0.000013
PC Support	\$/Hour	80.000000	86.000000
Network Access - Desktop	\$/Desktop	220.000000	224.000000
Network Access - Printer	\$/Printer	215.000000	224.000000
Network Access - Server Class 1	\$/Server	850.000000	850.000000
Network Access - Server Class 2	\$/Server	1,750.000000	1,750.000000
Network Access - Server Class 3	\$/Server	7,000.000000	7,000.000000
Network Access - Server Class 4	\$/Server	25,000.000000	25,000.000000
Network Access - Cloud	\$/Connection	7,200.000000	7,200.000000
Network Access - Wireless	\$/Device	37.000000	37.000000
Systems Development	\$/Hour	99.500000	103.500000
City Fiscal Application	Costs Directed to City Finance Department		
GIS - Base Expenses	Costs Allocated to Participating Agencies by Usage Percentage		
GIS - Licensing	Costs Allocated to Participating Agencies by Usage Percentage		
GIS - LIDAR Imagery	Costs Allocated to Participating Agencies by Usage Percentage		
GIS - Aerial Imagery	Costs Allocated to Participating Agencies by Usage Percentage		
Email - Exchange	\$/User	144.000000	162.000000
Email - CJIS	\$/User	144.000000	162.000000
Database Administration	\$/Database Factored by Class	850.000000	975.000000
Server Support - Physical Server	\$/Server	4,500.000000	4,500.000000
Server Support - Virtual Server	\$/Server	1,450.000000	1,500.000000
Server Support - Virtual PC	\$/PC	100.000000	100.000000
Server Support - Virtual Server Memory	\$/Gigabyte	175.000000	225.000000
Server Support - PC Server	\$/PC Server (Annual)	500.000000	500.000000
SAN Storage - Compellant	\$/Gigabyte	3.350000	3.350000
SAN Storage - Scale	\$/Gigabyte	2.000000	2.000000
SAN Storage - Backup	\$/Gigabyte	2.000000	2.000000
Help Desk	\$/PC (Annual)	100.000000	110.000000
VOIP	\$/Extension (Annual)	202.750000	199.950000
Accela Automation	Costs Allocated to Participating Agencies by Usage Percentage		

These rates, in conjunction with units of services sold, are used to calculate annual billing amounts