Information Services Billing Rate Information			
		Rates	Rates
Service Description	Metric	FY14-15	FY15-16
Mainframe - Computing	$/CPU Second	0.355250	0.355250
Mainframe - Disk Storage	$/Allocated Kilobyte	0.000230	0.000230
Mainframe - Print	$/1,000 Lines of Print	0.001470	0.001470
Mainframe - CICS Transaction	$/Transaction	0.015930	0.015930
Mainframe - TSO	$/CPU Second	0.355250	0.355250
CJIS - Computing	$/CPU Second	0.025000	0.025000
CJIS - Disk Storage	$/Disk Block	0.000018	0.000018
PC Support	$/Hour	75.000000	75.000000
Network Access - Desktop	$/Desktop	224.000000	224.000000
Network Access - Printer	$/Printer	224.000000	224.000000
Network Access - Server Class 1	$/Server	825.000000	825.000000
Network Access - Server Class 2	$/Server	1,650.000000	1,650.000000
Network Access - Server Class 3	$/Server	5,500.000000	6,000.000000
Network Access - Server Class 4	$/Server	20,000.000000	20,000.000000
Systems Development	$/Hour	95.500000	95.500000
City Fiscal Application	Costs Directed to City Finance Department		
GIS - Base Expenses	Costs Allocated to Participating Agencies by Usage Percentage		
GIS - Licensing	Costs Allocated to Participating Agencies by Usage Percentage		
GIS - LIDAR Imagery	Costs Allocated to Participating Agencies by Usage Percentage		
GIS - Aerial Imagery	Costs Allocated to Participating Agencies by Usage Percentage		
Email - Exchange	$/User	108.000000	108.000000
Email - CJIS	$/User	108.000000	108.000000
County Fiscal Application	Costs Directed to County Commissioners/County Budget and Fiscal Department		
Database Administration	Costs Allocated to Participating Agencies by Usage Percentage		
Server Support - Physical Server	$/Server	3,750.000000	3,750.000000
Server Support - Virtual Server	$/Server	1,750.000000	1,750.000000
Server Support - Virtual PC	$/PC	100.000000	100.000000
Server Support - Virtual Server Memory	$/Gigabyte	250.000000	250.000000
Server Support - PC Server	$/PC Server (Annual)	500.000000	500.000000
SAN Storage - Compellant	$/Gigabyte	7.250000	7.250000
SAN Storage - Scale	$/Gigabyte	7.250000	7.250000
SAN Storage - Backup	$/Gigabyte	7.250000	7.250000
Help Desk	$/PC (Annual)	90.000000	90.000000
VOIP	$/Extension (Annual)	345.000000	297.000000

These rates, in conjunction with units of services sold, are used to calculate annual billing amounts