

Spending Analysis Report - 2015

Department Name	Contact Person	Product or Service	Qty.	Unit Price Estimate	Total	Purchase Date/Notes	Purchase Coordination Note
City							
Aging	Jennifer Hartman, Al Neemann	Office Furniture Desk Chairs	4	\$660.00	\$2,640.00	December 2014	
Aging	Jeremy Hoshier, Al Neemann	Computers	17	\$1,000.00	\$17,000.00	December 2014	
Aging	Jeremy Hoshier, Al Neemann	Monitors	4	\$170.00	\$680.00	December 2014	
Aging	Jeremy Hoshier, Al Neemann	Printers	2	\$500.00	\$1,000.00	October 2014	
Aging	Jeremy Hoshier, Al Neemann	Mobile Projector	1	\$1,000.00	\$1,000.00	March 2015	
Aging	Carol Meyerhoff, Al Neemann	Mini Buses	2	\$47,000.00	\$94,000.00	August 2015	
Fire 1	Kendall Warnock	Reconfigure Men's Locker Room	1	\$12,500.00	\$12,500.00		
Fire 2	Kendall Warnock	Replace furnace and A/C	1	\$3,500.00	\$3,500.00		
Fire 2	Kendall Warnock	Replace carpet upstairs	1	\$5,500.00	\$2,500.00		
Fire 2	Kendall Warnock	Humidifier for mainfloor furnace	1	\$500.00	\$500.00		
Fire 2	Kendall Warnock	Painting of apparatus ceiling	1	\$6,000.00	\$6,000.00		
Fire 2	Kendall Warnock	Repair back door	1	\$2,100.00	\$2,100.00		
Fire 2	Kendall Warnock	75 gallon water heater	1	\$1,600.00	\$1,600.00		
Fire 2	Kendall Warnock	Refrigerator	1	\$1,500.00	\$1,500.00		
Fire 2	Kendall Warnock	Cloths Washer	1	\$449.00	\$449.00		
Fire 2	Kendall Warnock	Cloths Dryer	1	\$404.00	\$404.00		
Fire 3	Kendall Warnock	Recliners for Day Room	6	\$580.00	\$3,480.00		
Fire 3	Kendall Warnock	Blinds for all windows	1	\$1,925.00	\$1,925.00		
Fire 3	Kendall Warnock	Commercial Clothes Washer	1	\$450.00	\$450.00		
Fire 3	Kendall Warnock	Commercial Colthes Dryer	1	\$450.00	\$450.00		
Fire 3	Kendall Warnock	Exterior Spotlight for American Flag pole	1	\$450.00	\$450.00		
Fire 3	Kendall Warnock	Dry-Erase Board	1	\$150.00	\$150.00		
Fire 3	Kendall Warnock	Ceiling Fan for workout/living area	1	\$150.00	\$150.00		

Fire 3	Kendall Warnock	Exhaust for apparatus floor	1	\$1,500.00	\$1,500.00		
Fire 4	Kendall Warnock	fan or window for app. Floor	1	\$3,500.00	\$3,500.00		
Fire 4	Kendall Warnock	Landscraping	1	\$2,000.00	\$2,000.00		
Fire 4	Kendall Warnock	Replace kitchen counter top	1	\$3,800.00	\$3,800.00		
Fire 4	Kendall Warnock	Replace A/C Units	1	\$4,500.00	\$4,500.00		
Fire 4	Kendall Warnock	Paint Interior Station	1	\$5,800.00	\$5,800.00		
Fire 4	Kendall Warnock	replace app. Entry door frame	1	\$2,200.00	\$2,200.00		
Fire 4	Kendall Warnock	Dishwasher	1	\$600.00	\$600.00		
Fire 5	Kendall Warnock	Carpet Day Room	2	\$894.00	\$894.00		
Fire 5	Kendall Warnock	Remove one toilet/Replace with urinal	3	\$1,151.00	\$1,151.00		
Fire 5	Kendall Warnock	Remodel Women's Bathroom	1	\$66,000.00	\$66,000.00		
Fire 7	Kendall Warnock	Men's Restroom Floor	1				
Fire 7	Kendall Warnock	Kitchen Floor	1	\$3,395.00	\$3,395.00		
Fire 7	Kendall Warnock	Kitchen chairs	10				
Fire 7	Kendall Warnock	Custom mini blinds	18	\$1,600.00	\$1,600.00		
Fire 7	Kendall Warnock	North Entry Storm Door	1				
Fire 7	Kendall Warnock	Office Chairs	4				
Fire 7	Kendall Warnock	Apparatus floor wall painting	1				
Fire 7	Kendall Warnock	Remodel kitchen	1				
Fire 7	Kendall Warnock	New Beds	11				
Fire 7	Kendall Warnock	Recliner Chairs	10				
Fire 8	Kendall Warnock	Ice Machine		\$1,200.00	\$1,200.00		
Fire 8	Kendall Warnock	Additional Cabinets and new countertop in Kitchen		\$1,600.00	\$1,600.00		
Fire 8	Kendall Warnock	New Bedding lockers in bedroom		\$3,500.00	\$3,500.00		
Fire 8	Kendall Warnock	outside speaker park lot side		\$200.00	\$200.00		
Fire 8	Kendall Warnock	cleaning carpet		\$200.00	\$200.00		
Fire 8	Kendall Warnock	Ellipticall machine		\$2,500.00	\$2,500.00		
Fire 8	Kendall Warnock	grill		\$850.00	\$850.00		
Fire 8	Kendall Warnock	parklot paving		\$5,000.00	\$5,000.00		
Fire 9	Kendall Warnock	Slop Room Wall Painting	1	see below	see below		
Fire 9	Kendall Warnock	Apparatus floor wall painting	1	\$3,200.00	\$3,200.00		
Fire 9	Kendall Warnock	Back Door to station (west door)	1	\$780.00	\$780.00		
Fire 9	Kendall Warnock	Parking lot Sealing	1	\$2,000.00	\$2,000.00		
Fire 10	Kendall Warnock	Paint interior Station	1	\$4,956.00	\$4,956.00		
Fire 10	Kendall Warnock	2 doorbells (south door and west door)	1	\$790.00	\$790.00		

Fire 10	Kendall Warnock	Carpet protector (office chairs)	1	\$120.00	\$120.00		
Fire 10	Kendall Warnock	Stove vent	1	\$2,930.00	\$2,930.00		
Fire 11	Kendall Warnock	EMS Supply Storage	12				
Fire 11	Kendall Warnock	Kitchen Chair	6				
Fire 11	Kendall Warnock	Office Chair	2				
Fire 12	Kendall Warnock	construct a pull up bar	1	\$62.00	\$62.00		
Fire 12	Kendall Warnock	install new rain gutters	1	\$777.00	\$777.00		
Fire 12	Kendall Warnock	replace moulding apparatus door3	1	\$157.00	\$157.00		
Fire 12	Kendall Warnock	paint office window frame	1	\$179.00	\$179.00		
Fire 12	Kendall Warnock	mens shower area repair	1	\$184.00	\$184.00		
Fire 12	Kendall Warnock	drywall repair and paint	1	\$1,525.00	\$1,525.00		
Fire 12	Kendall Warnock	drywall repair and paint	1	\$1,185.00	\$1,185.00		
Fire 12	Kendall Warnock	storage lockers in bedroom	1	\$1,050.00	\$1,050.00		
Fire 13	Kendall Warnock	shower door captains bathroom	1	\$500.00	\$500.00		
Fire 13	Kendall Warnock	Patio door	1	\$2,000.00	\$2,000.00		
Fire 13	Kendall Warnock	paint app floor	1	\$1,500.00	\$1,500.00		
Fire 13	Kendall Warnock	water heater	1	\$1,600.00	\$1,600.00		
Fire 13	Kendall Warnock	lat machine	1	\$500.00	\$500.00		
Fire 13	Kendall Warnock	landscaping materials	1	\$2,000.00	\$2,000.00		
Fire 13	Kendall Warnock	stove	1	\$1,100.00	\$1,100.00		
Fire 13	Kendall Warnock	recliners	4	\$325.00	\$1,300.00		
Fire 13	Kendall Warnock	flooring for both bathrooms	2	\$500.00	\$1,000.00		
Fire 13	Kendall Warnock	Heater and A/C unit	1	\$15,000.00	\$15,000.00		
Fire 13	Kendall Warnock	painting and drywall work	1	\$2,500.00	\$2,500.00		
Fire 13	Kendall Warnock	carpet and floor mats in captains office	1	\$1,500.00	\$1,500.00		
Fire 13	Kendall Warnock	gutters	1	\$3,500.00	\$3,500.00		
Fire 13	Kendall Warnock	treadmill	1	\$2,000.00	\$2,000.00		
Fire 13	Kendall Warnock	Riding Lawn Mower	1	\$2,500.00	\$2,500.00		
Fire 13	Kendall Warnock	Washer	1	\$750.00	\$750.00		
Fire 13	Kendall Warnock	dryer	1	\$750.00	\$750.00		
Fire 13	Kendall Warnock	app floor concret repair	1	\$7,500.00	\$7,500.00		
Fire 13	Kendall Warnock	elipticle bike	1	\$1,500.00	\$1,500.00		
Fire 13	Kendall Warnock	clean air ducts	1	\$1,000.00	\$1,000.00		
Accd	Kendall Warnock	Laptop Computers	3	\$417.00	\$1,250.00		
Accd	Kendall Warnock	Resource Material		\$1,450.00	\$1,450.00		

Dive	Kendall Warnock	BC replacement and Communication rope	1	\$1,400.00	\$1,400.00	
Dive	Kendall Warnock	Moving water dry suits	6	\$525.00	\$3,150.00	
Dive	Kendall Warnock	Whites Public Safety Diving Dry Suit	4	\$1,250.00	\$5,000.00	
Dive	Kendall Warnock	Drysuit Repairs	1	\$500.00	\$500.00	
TL	Kendall Warnock	Equipment		\$500.00	\$500.00	
TL	Kendall Warnock	Instructional Videos	1	\$4,000.00	\$4,000.00	
TL	Kendall Warnock	OSB Plywood	7 Bunks	\$900.00	\$6,300.00	14 total, 7 in 2014/15 and 7 in 15/16
TL	Kendall Warnock	Wood for Prop Repair		\$750.00	\$750.00	
TL	Kendall Warnock	Fasteners for Prop Repair		\$150.00	\$150.00	
TL	Kendall Warnock	Snap Links for Forcible Entry Training	15	\$8.00	\$125.00	30 total, 15 in 2014/15 and 15 in 15/16
TL	Kendall Warnock	Padlocks for Forcible Entry Training	15	\$10.00	\$150.00	30 total, 15 in 2014/15 and 15 in 15/16
TL	Kendall Warnock	Drywall for Live Fire Training		\$1,500.00	\$1,500.00	
TL	Kendall Warnock	Cement Board for Live Fire Training		\$500.00	\$500.00	
TL	Kendall Warnock	Staples for Roof Prop		\$100.00	\$100.00	
TL	Kendall Warnock	Spare Chainsaw Chains	2	\$200.00	\$400.00	4 total, 2 in 2014/15 and 2 in 15/16
TL	Kendall Warnock	Spare K12 Saw Blades	2	\$200.00	\$400.00	4 total, 2 in 2014/15 and 2 in 15/16
TL	Kendall Warnock	Rebar for Recruit Training		\$100.00	\$100.00	
TL	Kendall Warnock	Fuel for Saws		\$50.00	\$50.00	
TL	Kendall Warnock	Fire Extinguisher Refill		\$100.00	\$100.00	
TL	Kendall Warnock	Metal for Enforcer Prop		\$250.00	\$250.00	
TL	Kendall Warnock	Air Compressor/Staple Gun Set	1	\$400.00	\$400.00	
TL	Kendall Warnock	Dewalt Tool Kit	1	\$600.00	\$600.00	
TL	Kendall Warnock	Enforcer Garage Door Prop	1	\$5,000.00	\$5,000.00	
TL	Kendall Warnock	Projector	1	\$750.00	\$750.00	
TL	Kendall Warnock	Computer for Recruit Instructors	1	\$3,000.00	\$3,000.00	
Fitness	Kendall Warnock	Replace stationary bikes with new spinning bikes	7	\$995.00	\$6,965.00	14 total, 7 in 2014/15 and 7 in 15/16
Fitness	Kendall Warnock	Kettlebells	7	\$517.00	\$3,623.00	14 total, 7 in 2014/15 and 7 in 15/16
Fitness	Kendall Warnock	Chin-up Tower	7	\$250.00	\$1,750.00	14 total, 7 in 2014/15 and 7 in 15/16
Fitness	Kendall Warnock	TKO Medicine balls	14	\$80.00	\$1,120.00	
Fitness	Kendall Warnock	Exercise Mat	14	\$30.00	\$420.00	
Fitness	Kendall Warnock	Exercise Ball	14	\$30.00	\$420.00	
Fitness	Kendall Warnock	Fire Fighter weight Vest	14	\$284.91	\$3,954.00	
Fitness	Kendall Warnock	Concept 2 Rower Model D w/PM3 monitor	7	\$889.00	\$6,223.00	14 total, 7 in 2014/15 and 7 in 15/16
GIS	Kendall Warnock	HP Designjet 5500 / t790 42" Wide Printer Plotter	1	\$2,499.00	\$2,499.00	

Hazmat	Kendall Warnock	Level A & B, Boots and Gloves- PPE	2		\$11,500.00		
Hazmat	Kendall Warnock	Monitoring Equipment replacement	2		\$2,500.00		They show the unit price and total price as the same amt.
Hazmat	Kendall Warnock	Gas Monitor Maintenance	2		\$4,925.00		
Hazmat	Kendall Warnock	Absorbent pillows & pads	2		\$3,100.00		
Hazmat	Kendall Warnock	Decontamination Equipment	2		\$2,250.00		
PPE	Kendall Warnock	PPE Material	300	\$16.00	\$4,830.00		
PPE	Kendall Warnock	Turnout Gear Replacement	65	\$1,895.00	\$123,175.00		
PPE	Kendall Warnock	Replacement of other PPE Items	300	\$150.00	\$45,075.00		
PPE	Kendall Warnock	Repair and Replacement of Safety Equipment	300	\$9.00	\$2,694.00		
PPE	Kendall Warnock	Additional Repair Equipment	5	\$4,302.00	\$21,510.00		
PPE	Kendall Warnock	Inventory Turnout Gear	24	\$1,895.00	\$45,480.00		
PPE	Kendall Warnock	New Employee PPE Equipment	10	\$2,626.00	\$26,229.00		
PPE	Kendall Warnock	Cleaning of turnout gear	600	\$9.00	\$5,550.00		
Pub Ed	Kendall Warnock	Printed materials	6000	\$1,300.00	\$1,300.00		
Pub Ed	Kendall Warnock	Dual Detection Smoke Alarms and Lithium 10yr Batterys	300	\$6,000.00	\$6,000.00		
Pub Ed	Kendall Warnock	Repaint Logos on Fire Safety House	1	\$1,000.00	\$1,000.00		
Pub Ed	Kendall Warnock	Repairs to Sparky	1	\$500.00	\$500.00		
Recruit	Kendall Warnock	Printing Costs	1	\$600.00	\$600.00		
Tech Equip	Kendall Warnock	SetCom Head Sets	14	\$3,100.00	\$43,400.00		
Tech Equip	Kendall Warnock	Storz Hydrant Adapter	17	\$225.00	\$3,825.00		
Tech Equip	Kendall Warnock	Appartus Wheel Chocks	15	\$150.00	\$2,250.00		
Tech Equip	Kendall Warnock	1 3/4"X50' Fire Hose	15	\$100.00	\$1,500.00		
Tech Equip	Kendall Warnock	2 1/2"X50' Fire Hose	20	\$150.00	\$3,000.00		
Tech Equip	Kendall Warnock	5"X100' LDH Supply Hose	20	\$515.00	\$10,300.00		
Tech Equip	Kendall Warnock	5"X50' LDH Supply Hose	2	\$317.00	\$634.00		
Tech Equip	Kendall Warnock	2 1/2" smooth bore	24	\$250.00	\$6,000.00		
Tech Equip	Kendall Warnock	1 1/2 ext tip 15/16	15	\$350.00	\$5,250.00		
Tech Equip	Kendall Warnock	2 1/2 gal water can	14	\$200.00	\$2,800.00		
Tech Equip	Kendall Warnock	LED lighting	280	\$41.00	\$5,740.00		
Tech Equip	Kendall Warnock	Trash hook	14	\$100.00	\$1,400.00		
Tech Equip	Kendall Warnock	Replacement engines	8	\$350,000.00	\$2,800,000.00		
Tech Equip	Kendall Warnock	Replacement trucks	2	\$750,000.00	\$1,500,000.00		
US&R	Dan Wright	CO Oxymeter W/SpO2	2		\$9,990.00		

US&R	Dan Wright	1 Ton Diesel Crew Cab Ford F-350 Dually 4x4 Pick	1		\$54,614.00	
US&R	Dan Wright	Repeater Mast Antenna 35'	2		\$12,000	
US&R	Dan Wright	Radio Hand Held R1 700/800 MHz	4		\$39,416	
US&R	Dan Wright	Radio Hand Held R1 VHF 136-174 MHz	1		\$14,854	
US&R	Dan Wright	Radio, DC Remote/XTS or APX	2		\$12,236	
Library	Vicki Wood	Redcat Access All-in-One Audio system	7	\$1,020.00	\$7,140.00	Nov-14
Library	Vicki Wood	Library furniture for young adult areas	5	\$1,000.00	\$5,000.00	Nov-14
Library	Vicki Wood	Summer Reading Program materials	1	\$5,200.00	\$5,200.00	Feb-15
Library	Julee Hector	Low-pressure steam boiler (Bennett Martin)	1	\$60,000.00	\$60,000.00	Nov-14
Library	Julee Hector	Carpet replacement (Anderson)	1	\$62,700.00	\$62,700.00	May-15
Library	Julee Hector	Roof replacement (Anderson)	1	\$88,300.00	\$88,300.00	Jan-15
Library	Julee Hector	Roof replacement (Gere)	1	\$215,000.00	\$215,000.00	Mar-15
Library	Rod Cummings	Patron Network Switches for all branches - HP Procurve series (9-24 port HP 2530 24G switches and 5-48 port HP 2530 48G switches)			\$20,000.00	Winter 2014
Library	Rod Cummings	Disaster Recovery Offsite Storage - Two Storage Area Network (SAN) Servers, storage and software			\$20,000.00	Winter 2014
Library	Rod Cummings	Tablets or laptops	31	\$1,000.00	\$31,000.00	Spring 2015
Planning Department	Jean Preister	Computer Hardware		\$5,000.00	\$5,000.00	
Public Safety	Julie Righter	Tables	?	?	?	
PW/U Engineering Services	Dan Hassler	Troxler Asphalt Oven	1	\$10,500.00	\$10,500.00	
PW/U Engineering Services	Olsson Associates	56th & Colfax Area Improvements				09/01/14
PW/U Engineering Services	Flatwater	Burns Park Stream Stability Project				09/01/14
PW/U Engineering Services	The Schemmers Associates	Lincoln Children's Zoo Water Quality Project				09/01/14
PW/U Engineering Services	Steve Faust	Bridge Management / Inspections				09/04/14
PW/U Engineering Services	Varies	Private Utility Reviews - Blackhills				09/04/14
PW/U Engineering Services	Varies	Private Utility Reviews - Other				09/04/14
PW/U Engineering Services	Varies	Private Utility Reviews - Time Warner				09/04/14
PW/U Engineering Services	Varies	Private Utility Reviews - Windstream				09/04/14
PW/U Engineering Services	Devin Biesecker	Site Supervisor Certifications				09/04/14

PW/U Engineering Services	Susie Filipi	Street Light Reimbursements				09/04/14	
PW/U Engineering Services	Taylor Buss	Replacement Site - Road Repairs				10/01/14	
PW/U Engineering Services	KM	SW40th Lighting				11/01/14	
PW/U Engineering Services	Speece - Lewis	Van Dorn - 33rd to 48th				11/11/14	
PW/U Engineering Services	Jeff Hertzler	2014 Wastewater Replacement Projects				11/19/14	
PW/U Engineering Services	Steve Faust	Pavement Management				12/01/14	
PW/U Engineering Services	Brion Perry	2015 Concrete Pavement Repair - 9th/10th/Van Dorn, W. Van Dorn - SW 12th to S. Folsom, Superior - Technology Drive to I-180				12/10/14	
PW/U Engineering Services	John Davis	2015 State Highway Mill & Overlay - Cornhusker Highway (Hwy 6) from N. 48th to N. 52nd and North 10th Street (Hwy 34) from "O" Street to "H"); 9th St - I-180 to Q and east lane thru P				12/10/14	
PW/U Engineering Services	Brion Perry	East "O" Street (Hwy 34) from N. 9th to Centennial Mall				12/10/14	
PW/U Engineering Services	Jeff Hertzler	70th St. from Rebel Rd. to Lilee Ln.				12/17/14	
PW/U Engineering Services	Olsson Associates	70th Street from Van Dorn to Eastborough (includes Lincolnshire Ped Crossing)				12/18/14	
PW/U Engineering Services	Thomas Shafer	Professional Services Report (E.O. 80199)				12/30/14	
PW/U Engineering Services	Olsson Associates	NW 48th, West O to West Adams (Hwy 34)				01/28/15	
PW/U Engineering Services	Taylor Buss	2015 Sidewalk Contracts				01/28/15	
PW/U Engineering Services	Olsson Associates	7th & Q Intersection Improvements				02/01/15	
PW/U Engineering Services	The Schemmers Associates	14th & Cornhusker Safety Project				02/01/15	
PW/U Engineering Services	Benesch	Coddington / W. Van Dorn Intersection Improvement				02/01/15	
PW/U Engineering Services	E&A Consulting	S. 56th from Old Cheney to Shadow Pines				02/15/15	
PW/U Engineering Services	Mary Lowe	2015 Spring Meeting				3/20/2015	
PW/U Engineering Services	John Davis	Country Meadows RePaving Project				03/25/15	
PW/U Engineering Services	Jeff Hertzler	Betty Lou Development				03/25/15	
PW/U Engineering Services	Brion Perry	"H" St. from 26th St. to 27th St.				03/25/15	
PW/U Engineering Services	Craig Aldridge	NDHHS 3-Year Agreement Audit Documentation				03/31/15	
PW/U Engineering Services	K&M	Water Main - "O" Street, 84th to 98th				05/01/15	
PW/U Engineering Services	Speece - Lewis	10th Street Bridge over Salt Creek (N. of Military Road)				10/01/15	

PW/U Engineering Services	Benesch	Sheridan Blvd. Bridge Replacement				06/01/15	
PW/U Engineering Services	PB	14th and Superior Intersection - Landscaping and Temp Curbing				06/01/15	
PW/U Engineering Services	Benesch	66th and Fremont Intersection Improvements				08/01/15	
PW/U Engineering Services	Curt Weber	48th & Highway 2 Signal Replacement				08/01/15	
PW/U Engineering Services	Taylor Buss	Van Dorn St. from 84th St. to 91st St.				08/26/15	
PW/U Fleet Services	Jim Chiles	Dump/Plow Truck (Lease Payment - 25060)	1 - 4th Payment	\$30,250.00	\$30,250.00	Sept 2014/Salv Value 0.00	
PW/U Fleet Services	Jim Chiles	Dump/Plow Truck (Lease Payment - 25061)	1 - 4th Payment	\$30,250.00	\$30,250.00	Sept 2014/Salv Value 0.00	
PW/U Fleet Services	Jim Chiles	Dump/Plow Truck (Lease Payment - 25062)	1 - 4th Payment	\$30,250.00	\$30,250.00	Sept 2014/Salv Value 0.00	
PW/U Fleet Services	Jim Chiles	Dump/Plow Truck (Lease Payment - 25063)	1 - 4th Payment	\$30,250.00	\$30,250.00	Sept 2014/Salv Value 0.00	
PW/U Fleet Services	Jim Chiles	Dump/Plow Truck (Lease Payment - 25064)	1 - 4th Payment	\$31,550.00	\$31,550.00	Sept 2014/Salv Value 0.00	
PW/U Fleet Services	Jim Chiles	Dump/Plow Truck (Lease Payment - 25065)	1 - 4th Payment	\$31,550.00	\$31,550.00	Sept 2014/Salv Value 0.00	
PW/U Fleet Services	Jim Chiles	Dump/Plow Truck (Lease Payment - 25066)	1 - 4th Payment	\$31,550.00	\$31,550.00	Sept 2014/Salv Value 0.00	
PW/U Fleet Services	Jim Chiles	Dump/Plow Truck (Lease Payment - 25067)	1 - 4th Payment	\$31,550.00	\$31,550.00	Sept 2014/Salv Value 0.00	
PW/U Fleet Services	Jim Chiles	75' Bucket Truck - 37046	1 - 11,000 HRS	\$190,000.00	\$165,000.00	Sept 2014/Salv Value 25,000.00	
PW/U Fleet Services	Jim Chiles	11' Rotary Mower - 53237	1 - 8 YRS/2,500 HRS	\$61,500.00	\$55,500.00	Sept 2014/Salv Value 6,000.00	
PW/U Fleet Services	Jim Chiles	11' Rotary Mower - 53234	1 - 8 YRS/2,300 HRS	\$61,500.00	\$55,500.00	Sept 2014/Salv Value 6,000.00	
PW/U Fleet Services	Jim Chiles	11' Rotary Mower - 53256	1 - 7 YRS/1,700 HRS	\$61,500.00	\$58,500.00	Sept 2014/Salv Value 3,000.00	
PW/U Fleet Services	Jim Chiles	SEE 53256 (Replace 2 for 1)	1 - 7 YRS/1,500 HRS	\$0.00	-\$3,000.00	Sept 2014/Salv Value 3,000.00	
PW/U Fleet Services	Jim Chiles	Utility Truck - 21041	1 - 16 YRS/105,000 MI	\$60,000.00	\$56,500.00	Sept 2014/Salv Value 3,500.00	
PW/U Fleet Services	Jim Chiles	Dump Truck - 2 YD - 21044	1 - 15 YRS/90,000 MI	\$58,000.00	\$55,000.00	Sept 2014/Salv Value 3,000.00	
PW/U Fleet Services	Jim Chiles	Dump Truck - 5 YD With Spreader - 32013	1 - 14 YRS/75,000 MI	\$175,000.00	\$165,000.00	Sept 2014/Salv Value 10,000.00	
PW/U Fleet Services	Jim Chiles	10' Snow Plow (#32013) - 93209	1 - 18 YRS	\$8,500.00	\$8,300.00	Sept 2014/Salv Value 200.00	
PW/U Fleet Services	Jim Chiles	Dump Truck - 10 YD - 25031	1 - 14 YRS/90,000 MI	\$160,000.00	\$145,000.00	Sept 2014/Salv Value 15,000.00	
PW/U Fleet Services	Jim Chiles	10' Snow Plow (#25031) - 93181	1 - 24 YRS	\$8,500.00	\$8,300.00	Sept 2014/Salv Value 200.00	
PW/U Fleet Services	Jim Chiles	Utility Truck with Crane - 21051	1 - 11 YRS/120,000 MI	\$80,500.00	\$75,000.00	Sept 2014/Salv Value 5,500.00	

PW/U Solid Waste	Karla Welding	Tractor, Track-Type (Waste Handling Dozer)	1	\$750,000.00	\$750,000.00	winter	
PW/U Solid Waste	Karla Welding	Self Propelled, Straddle Type Windrow Turner	1	\$400,000.00	\$400,000.00	winter	
PW/U Solid Waste	Karla Welding	3/4 Ton 4WD Pickup	1	\$28,500.00	\$28,500.00		
PW/U - Tech Services	Tim Pratt	Windows Server 2008 Upgrades	9		\$4,500.00	11/15/2014	
PW/U - Tech Services	Tim Pratt	MS Office 2013 St Edition	101		\$24,240.00	11/15/2014	
PW/U - Tech Services	Tim Pratt	MS Office 2013 St Edition and 2 GB of additional r	74		\$29,748.00	11/15/2014	
PW/U - Tech Services	Tim Pratt	Win 7 License / XP Inst.	86		\$20,640.00	11/15/2014	
PW/U - Tech Services	Tim Pratt	Replacement computers with MS Office 2013 St E	181		\$141,542.00	11/15/2014	
PW/U - Tech Services	Tim Pratt	New standard Windows 7 laptops	56		\$81,872.00	11/15/2014	
PW/U - Tech Services	Tim Pratt	New Hardened Windows 7 Laptop	13		\$29,406.00	11/15/2014	
PW/U - Street Maintenance	Scott Opfer/Ty Barger	Portland Silo	1	\$125,000	\$125,000	ASAP	
PW/U - Street Maintenance	Scott Opfer	A.V.L.	80	\$800.00	\$64,000.00		
PW/U - Street Maintenance - Admin	N. Nelson	Building Maintenance Supplies	1	\$3,800.00	\$3,800.00		
PW/U - Street Maintenance - Admin	N. Nelson	Custodial Supplies	1	\$5,000.00	\$5,000.00		
PW/U - Street Maintenance - Admin	N. Nelson	Safety Equipment	1	\$1,200.00	\$1,200.00		
PW/U - Street Maintenance - Admin	N. Nelson	Ground Maintenance Supplies	1	\$1,600.00	\$1,600.00		
PW/U - Street Maintenance - Drainage	N. Nelson	Ground Mainenance Supplies	1	\$4,500.00	\$4,500.00		
PW/U - Street Maintenance - Drainage	N. Nelson	Manhole rings & cover sets	5	\$518.00	\$2,590.00	Deeter Foundry	
PW/U - Street Maintenance - Drainage	N. Nelson	Grating sets	3	\$470.00	\$1,410.00	Deeter Foundry	
PW/U - Street Maintenance - Drainage	N. Nelson	Safety Equipment	1	\$3,500.00	\$3,500.00		
PW/U - Street Maintenance - Drainage	N. Nelson	Tank farm drainage & disposal system (iron grating)	1	\$1,000.00	\$1,000.00	one-time requirement	
PW/U - Street Maintenance - Snow	N. Nelson	Gases - Oxygen/propane	1	\$1,500.00	\$1,500.00		
PW/U - Street Maintenance - Snow	N. Nelson	Building Maintenance Supplies	1	\$300.00	\$300.00		
PW/U - Street Maintenance - Snow	N. Nelson	Hardware	1	\$300.00	\$300.00		
PW/U - Street Maintenance - Snow	N. Nelson	Safety Equipment	1	\$12,000.00	\$12,000.00		
PW/U - Street Maintenance - Snow	N. Nelson	Small tools - various	1	\$3,000.00	\$3,000.00		
PW/U - Street Maintenance - Streets	N. Nelson	Gases - Oxygen/propane	1	\$1,500.00	\$1,500.00		
PW/U - Street Maintenance - Streets	N. Nelson	Building Maintenance Supplies	1	\$2,000.00	\$2,000.00		

PW/U - Street Maintenance - Streets	N. Nelson	Ground Maintenance Supplies	1	\$5,000.00	\$5,000.00		
PW/U - Street Maintenance - Streets	N. Nelson	Custodial Supplies	1	\$2,500.00	\$2,500.00		
PW/U - Street Maintenance - Streets	N. Nelson	Safety Equipment	1	\$20,000.00	\$20,000.00		
PW/U - Street Maintenance - Streets	N. Nelson	Small tools - various	1	\$6,000.00	\$6,000.00		
PW/U - Street Maintenance - Streets	N. Nelson	Paint Cart	1	\$15,000.00	\$15,000.00		
PW/U - Street Maintenance - Streets	N. Nelson	Brine pumps	6	\$2,000.00	\$12,000.00		
PW/U - Street Maintenance - Streets	N. Nelson	Tank farm drainage & disposal system (pump, switch & alarm)	1	\$5,000.00	\$5,000.00	one-time requirement	
PW/U - Street Maintenance - Streets	N. Nelson	Data Processing Equipment	?	\$5,000.00	#VALUE!	Desktop & laptop computers and/or tablets, computer monitors, keyboards,mice,etc.	
PW/U - Street Maintenance - Streets	N. Nelson	Automated brine maker	1	\$75,000.00	\$75,000.00	one-time requirement (reappropriated FY14 funds)	
PW/U - Street Maintenance - Streets	N. Nelson	Calcium chloride brine blending suite	1	\$11,000.00	\$11,000.00	one-time requirement (reappropriated FY14 funds)	
PW/U - Street Maintenance - Streets	N. Nelson	Slide-in spray tank systems	2	\$14,500.00	\$29,000.00	one-time requirement (reappropriated FY14 funds)	
PW/U - Street Maintenance - Streets	N. Nelson	13,000 gallon cone-bottom storage tanks	6	\$20,000.00	\$120,000.00	one-time requirement (reappropriated FY14 funds)	
PW/U - Street Maintenance - Sanitatio	N. Nelson	Safety Equipment	1	\$4,000.00	\$4,000.00		
PW/U - Street Maintenance - Sanitatio	N. Nelson	Small tools - various	1	\$1,200.00	\$1,200.00		
PW/U - Street Maintenance - Sanitatio	N. Nelson	Tank farm drainage & disposal system (RCP)	1	\$2,000.00	\$2,000.00	one-time requirement	
PW/U Water Division	Steve Owen	Replace Misc Equipment	1	\$44,500.00	\$44,500.00	ASAP	
PW/U Water Division	Steve Owen	Replace Misc Equipment	1	\$7,500.00	\$7,500.00	ASAP	
PW/U Water Division	Steve Owen	Replace Misc Equipment	1	\$10,000.00	\$10,000.00	ASAP	
PW/U Water Division	Steve Owen	Replace Misc Equipment	1	\$2,000.00	\$2,000.00	ASAP	
PW/U Water Division	Steve Owen	Replace Misc Equipment	1	\$15,000.00	\$15,000.00	ASAP	
PW/U Water Division	Steve Owen	Replace Misc Equipment	1	\$10,000.00	\$10,000.00	ASAP	
PW/U Water Division	Steve Owen	Replace Safety Equipment	1	\$7,000.00	\$7,000.00	ASAP	
PW/U Water Division	Steve Owen	Replace Safety Equipment	1	\$3,000.00	\$3,000.00	ASAP	
PW/U Water Division	Steve Owen	Replace Safety Equipment	1	\$4,000.00	\$4,000.00	ASAP	
PW/U Water Division	Steve Owen	Replace Misc Tools	1	\$7,000.00	\$7,000.00	ASAP	
PW/U Water Division	Steve Owen	Replace Misc Tools	1	\$4,000.00	\$4,000.00	ASAP	
PW/U Water Division	Steve Owen	Replace Misc Tools	1	\$3,000.00	\$3,000.00	ASAP	
PW/U Water Division	Steve Owen	Replace Turbidimeters	1	\$52,000.00	\$52,000.00	ASAP	

PW/U Water Division	Steve Owen	Replace Deionized Lab Water System	1	\$7,000.00	\$7,000.00	ASAP	
PW/U Water Division	Steve Owen	LIMS iMobile Hard/Software	1	\$6,500.00	\$6,500.00	ASAP	
PW/U Water Division	Steve Owen	Replace Amperometric Titrator	1	\$3,100.00	\$3,100.00	ASAP	
PW/U Water Division	Steve Owen	Replace Boiler Tubes	1	\$40,000.00	\$40,000.00	ASAP	
PW/U Water Division	Steve Owen	150 Gallon 3 pt Hitch Sprayer	1	\$3,500.00	\$3,500.00	ASAP	
PW/U Water Division	Steve Owen	Replace Tractor Loader	1	\$8,200.00	\$8,200.00	ASAP	
PW/U Water Division	Steve Owen	Replace 2 Gas Heaters	1	\$30,000.00	\$30,000.00	ASAP	
PW/U Water Division	Steve Owen	Replace Service Van	1	\$32,000.00	\$32,000.00	ASAP	
PW/U Water Division	Steve Owen	Pipe Line Locators	1	\$4,000.00	\$4,000.00	ASAP	
PW/U Water Division	Steve Owen	Data Loggers	1	\$3,000.00	\$3,000.00	ASAP	
PW/U Water Division	Steve Owen	Hydrant Meter & Backflow Replacements	1	\$3,000.00	\$3,000.00	ASAP	
PW/U Water Division	Steve Owen	SMR Meters	1	\$149,000.00	\$149,000.00	ASAP	
PW/U Water Division	Steve Owen	Small Replacement Meters	1	\$34,000.00	\$34,000.00	ASAP	
PW/U Water Division	Steve Owen	New Small Meters	1	\$70,000.00	\$70,000.00	ASAP	
PW/U Water Division	Steve Owen	LMR Meters	1	\$39,000.00	\$39,000.00	ASAP	
PW/U Water Division	Steve Owen	Large Replacement Meters	1	\$46,000.00	\$46,000.00	ASAP	
PW/U Water Division	Steve Owen	New Large Meters	1	\$73,000.00	\$73,000.00	ASAP	
PW/U Water Division	Steve Owen	Trailer Mounted Vac & Pothole Equip	1	\$46,000.00	\$46,000.00	ASAP	
PW/U Water Division	Steve Owen	Backhoe	1	\$140,000.00	\$140,000.00	ASAP	
PW/U Water Division	Steve Owen	Computer Equip & Monitors	1	\$5,000.00	\$5,000.00	ASAP	
PW/U Wastewater	Steve Crisler	Replace DO Monitors		\$15,000.00	\$15,000.00	Oct/Nov 14	
PW/U Wastewater	Steve Crisler	WAS Pump Replacement		\$5,500.00	\$5,500.00	Nov/Dec 14	
PW/U Wastewater	Steve Crisler	A12 Recycle Pump Replacement		\$12,000.00	\$12,000.00	Jan/Feb 15	
PW/U Wastewater	Steve Crisler	SCADA Server Replacement		\$7,500.00	\$7,500.00	Oct/Nov 14	
PW/U Wastewater	Steve Crisler	EG1102 Heads		\$14,500.00	\$14,500.00	Oct/Nov 14	
PW/U Wastewater	Steve Crisler	Instrument Calibration LapTop		\$2,000.00	\$2,000.00	Nov/Dec 14	
PW/U Wastewater	Steve Crisler	Utility Vehicle Replacement		\$18,500.00	\$18,500.00	Sep/Oct 14	
PW/U Wastewater	Steve Crisler	A12 Mixer Replacements		\$14,000.00	\$14,000.00	Nov/Dec 14	
PW/U Wastewater	Steve Crisler	Server Room Improvements		\$5,000.00	\$5,000.00	Dec/Jan 15	
PW/U Wastewater	Steve Crisler	Replace DO Monitors		\$15,000.00	\$15,000.00	Oct/Nov 14	
PW/U Wastewater	Steve Crisler	B7 Roof Replacement		\$20,000.00	\$20,000.00	Mar/Apr 15	
PW/U Wastewater	Steve Crisler	SCADA Server Replacement		\$7,500.00	\$7,500.00	Oct/Nov 14	
PW/U Wastewater	Steve Crisler	Instrument Calibration LapTop		\$2,000.00	\$2,000.00	Nov/Dec 14	
PW/U Wastewater	Steve Crisler	20356 Replacement		\$18,500.00	\$18,500.00	Oct/Nov 14	

PW/U Wastewater	Steve Crisler	Pump Control Panel		\$11,000.00	\$11,000.00	Dec/Jan 15	
PW/U Wastewater	Steve Crisler	Liftstation Pump C5 Conversion		\$5,000.00	\$5,000.00	Dec/Jan 15	
PW/U Wastewater	Steve Crisler	Video Capture Software		\$23,000.00	\$23,000.00	Oct/Nov 14	
PW/U Wastewater	Steve Crisler	TV Camera Transporters (2)		\$20,000.00	\$20,000.00	Oct/Nov 14	
PW/U Wastewater	Steve Crisler	TV Inspection Camera		\$25,000.00	\$25,000.00	Oct/Nov 14	
PW/U Wastewater	Steve Crisler	Mobile Data Transfer Equipment		\$12,000.00	\$12,000.00	Oct/Nov 14	
PW/U Wastewater	Steve Crisler	Easement Jetting Machine		\$44,000.00	\$44,000.00	Nov/Dec 14	
PW/U Wastewater	Steve Crisler	Water Meter Replacements		\$326,000.00	\$326,000.00	Oct/Nov 14	
PW/U Wastewater	Steve Crisler	Odor Log Instruments (4)		\$6,000.00	\$6,000.00	Oct/Nov 14	
PW/U Wastewater	Steve Crisler	WW Flow Meters (3)		\$12,000.00	\$12,000.00	Oct/Nov 14	
PW/U Wastewater	Steve Crisler	Meter Modems & Antennas (3)		\$6,000.00	\$6,000.00	Oct/Nov 14	
PW/U Watershed	Ben Higgins	Computers	3	\$3,000.00	\$9,000.00		
PW/U Watershed	Ben Higgins	Vehicle (salvage)	1	\$5,000.00	\$5,000.00		
Parking Services	Scott Vrbka	Heat Lamps (Larson)	1	\$30,000.00	\$30,000.00		
Parking Services	Scott Vrbka	Snow Blower (Garages and Admin)	1	\$400.00	\$400.00		
Parking Services	Scott Vrbka	Leaf Blower/Vacuum (Garages and Admin)	1	\$360.00	\$360.00		
Parking Services	Scott Vrbka	Lawn Mower	1	\$450.00	\$450.00		
Parking Services	Scott Vrbka	LED Light Replacements for Stairwells (Center and Uni)		\$35,000.00	\$35,000.00		
Parking Services	Scott Vrbka	Computer Replacement		\$3,000.00	\$3,000.00		
Parking Services	Scott Vrbka	Center Park Door	1	\$33,000.00	\$33,000.00		
Parking Services	Scott Vrbka	Parking Access and Rev Control Equip (Q)	1	\$135,000.00	\$135,000.00		
Parking Services	Scott Vrbka	New Metered Stalls	100	\$700.00	\$70,000.00		
Parking Services	Scott Vrbka	Items such as meter mechanisms		\$10,000.00	\$10,000.00		
Parking Services	Scott Vrbka	Citation Equipment		\$10,000.00	\$10,000.00		
Parking Services	Scott Vrbka	Cabinet to Store Flammable Liquids		\$600.00	\$600.00		
Parking Services	Scott Vrbka	Snow Blower (JPA Facilities)	1	\$350.00	\$350.00		
Parking Services	Scott Vrbka	Leaf Blower (JPA Facilities)	1	\$150.00	\$150.00		
Parking Services	Scott Vrbka	Start up Items such as Chairs, Files, etc.		\$2,000.00	\$2,000.00		
Parking Services	Scott Vrbka	Shelving		\$1,000.00	\$1,000.00		
Parks	Holly Lewis	rubberized pool paint			\$ 9,000.00	3/1/2015	

Parks	Holly Lewis	Tablets	2	\$ 400.00	\$ 800.00		
Parks	Holly Lewis	Commercial Feezer	1	\$ 2,500.00	\$ 2,500.00		
Parks	Holly Lewis	Commercial Refrigerator	1	\$ 2,500.00	\$ 2,500.00		
Parks	Holly Lewis	Pool Toy, Floatable Alligator	1	\$ 7,600.00	\$ 7,600.00	4/1/2015	
Parks	Terry Genrich	Carpet - Nature Center	1	\$ 14,000.00	\$ 14,000.00		
Parks	Terry Genrich	Mice and animal feed		\$ 3,000.00			
Parks	Terry Fangman	wall hung sinks	6	total for all porcelain	\$ 7,500.00	10/1/2014	
Parks	Terry Fangman	urinials	2			10/1/2014	
Parks	Terry Fangman	stools	8			10/1/2014	
Parks	Terry Fangman	sinks	2	total for all stainless	\$ 14,000.00	12/1/2014	
Parks	Terry Fangman	urinials	2			12/1/2014	
Parks	Terry Fangman	stools	6			12/1/2014	
Parks	Roger Drummond	Pioneers Clubhouse restrooms partitions			\$ 6,200.00	10/1/2014	
Parks	Roger Drummond	Antelope restroom partitions			\$ 3,000.00	12/1/2014	
Parks	Roger Drummond	Athletics office carpet squares			\$ 3,200.00	10/1/2014	
Lincoln-Lancaster Co Health	Kathy Cook	Tablets	30 - 40			Dec 2014 or Jan 2015	
Lincoln-Lancaster Co Health	Kathy Cook	Laptops or Tablets	10 - 15			Jan - Feb 2015	
Lincoln-Lancaster Co Health	Kathy Cook	Desktops	30 - 40			Mar - April 2015	
City Law and Human Rights	T. Storer	Office Furniture - Desk Chairs	1	\$660.00	\$660.00	October 2014	
City Law and Human Rights	T. Storer	Desktop Scanner	4	\$500.00	\$2,000.00	November 2014	
POLICE GARAGE	P.WENZL	2015 FORD POLICE INTERCEPTOR UTILITY/SEDANS	23	\$27,500.00	\$632,500.00		
POLICE GARAGE	P.WENZL	TELE-LITE PORTABLE SCENE LIGHTING	1	\$5,000.00	\$5,000.00		
POLICE GARAGE	P.WENZL	GASBOY FUEL SYSTEM UPGRADE - SOFTWARE/CONTROLLER	1	\$20,000.00	\$20,000.00		
POLICE GARAGE	P.WENZL	GASBOY FUEL VEHICLE RINGS	200	\$230.00	\$46,000.00		
POLICE GARAGE	P.WENZL	RECIPROCATING AIR COMPRESSOR	1	\$6,000.00	\$6,000.00		
POLICE GARAGE	P.WENZL	HAVIS CONSOLES/MOUNTS/DOCKS	23	\$2,000.00	\$46,000.00		

POLICE GARAGE	P.WENZL	FEDERAL SIGNAL SS PLATINUUM SIRENS	24	\$900.00	\$21,600.00	
POLICE GARAGE	P.WENZL	FEDERAL SIGNAL VALOR LIGHT BARS	23	\$1,700.00	\$39,100.00	
POLICE GARAGE	P.WENZL	PANASONIC TOUGHBOOKS CF-31	25	\$4,400.00	\$110,000.00	
POLICE GARAGE	P.WENZL	PROGARD PARTITIONS/WINDOW GUARDS	23	\$650.00	\$14,950.00	
POLICE GARAGE	P.WENZL	RESTRAINT SEATS UTILITY/SEDAN	23	\$1,300.00	\$29,900.00	
POLICE GARAGE	P.WENZL	DUAL RIFLE RACKS	23	\$300.00	\$6,900.00	
POLICE GARAGE	P.WENZL	COMPACT SEDANS	2	\$20,000.00	\$40,000.00	
POLICE GARAGE	P.WENZL	3/4 TON REG CAB 4X4 W/PLOW	2	\$30,000.00	\$60,000.00	
POLICE GARAGE	P.WENZL	3/4 TON CREW CAB 2WD	1	\$28,000.00	\$28,000.00	
POLICE GARAGE	P.WENZL	1/2 TON REGULAR CAB 2WD	2	\$23,000.00	\$46,000.00	
POLICE GARAGE	P.WENZL	1/2 TON REG CAB SHORT BOX 4X4 W/PLOW	1	\$25,000.00	\$25,000.00	
POLICE GARAGE	P.WENZL	3/4 TON EXT CAB 4X4 WITH ANIMAL CONTROL BODY	2	\$40,000.00	\$80,000.00	
POLICE GARAGE	P.WENZL	COMPACT PICKUP EXT CAB 4X4	1	\$23,000.00	\$23,000.00	
POLICE GARAGE	P.WENZL	COMPACT SUV	1	\$22,000.00	\$22,000.00	
StarTran	Knust/Tharnish	Replace HP Computers with Office Software	20	\$1,500.00	\$30,000.00	Fall 2014
StarTran	Knust/Tharnish	Replace Chevy Equinox	1	\$25,000.00	\$25,000.00	Fall 2014
StarTran	Knust/Tharnish	Concrete Repairs	1	\$40,000.00	\$40,000.00	Fall 2014
StarTran	Knust/Tharnish	Computer Services (AVL)	2	\$10,000.00	\$20,000.00	Winter 2014
StarTran	Knust/Tharnish	New Bus Signs	700	\$100.00	\$70,000.00	Spring 2015
StarTran	Knust/Tharnish	Fareboxes for Brokerage/Cabs	20	\$6,250.00	\$125,000.00	Spring 2015
StarTran	Knust/Tharnish	Bus Simulator	1	\$300,000.00	\$300,000.00	Winter 2014
5 City TV		Racks of heavy duty storage shelving for equipment storage	3			
5 City TV		Laptop computer for Telepromter	1			
5 City TV		Tightrope Media Systems Pro VOD and Cablecast LIVE video servers with Cablecast Reflect subscription	1			
5 City TV		Multi View HD LCD Video Display Panels	3			
5 City TV		Audio/Video Distribution Amplifiers	3			
5 City TV		Television Truck Upgrade to include:	See Below			

5 City TV		broadcast quality HD Video Cameras w/ lenses and portable power units.	4				
5 City TV		broadcast quality remote Camera Control Units	4				
5 City TV		broadcast quality tripods with heads	4				
5 City TV		Sets rear operation contols	4				
5 City TV		HD Video Switcher	1				
5 City TV		2 Channel Video graphics server	1				
5 City TV		HD Multi Channel instant replay system	1				
5 City TV		2 Channel Video Playout Server	1				
5 City TV		Multi-Channel digital audio mixer	1				
5 City TV		Multi View LCD HD Video Monitors	3				
5 City TV		Large HD Video Program Monitors	2				
5 City TV		Large Dual View LCD Monitor	1				
5 City TV		Newtek Tricaster 460 w/ Control Surface and tran	1				
5 City TV		Newtek 3Play 440 w/ Control Surface and transp	1				
5 City TV		Portable HD Video Monitors	3				
5 City TV		AJA Ki-Pro portable video recorders	4				
5 City TV		Portable Backdrop w/ stands	1				
5 City TV		Sets portable lcd broadcast light kits	2				
5 City TV		PL Intercom System	1				
5 City TV		Wireless IFB System	1				
5 City TV		Go Pro Hero Black video cameras with assorted mounting hardware and HDMI to SDI video converters and Anton Bauer portable power systems	3				
5 City TV		Fiber Optic and coaxial cabling for video and audi					
5 City TV		Sets of automatic cable retractors for remote truc	2				
5 City TV		Dual input Video encoder	1				
5 City TV		AJA Ki-Pro Video Recorders	3				
5 City TV		4 Channel Video Playout Server	1				
5 City TV		HD Video Switcher	1				
5 City TV		Dual Channel Video Graphics Server	1				
5 City TV		Remote Controllable HD Video Cameras for Council Chamber	3				
5 City TV		HD Studio Cameras	3				
5 City TV		Studio Camera Pedastals	3				
5 City TV		Studio Camera CCU's	3				

5 City TV		Sets LCD Light Panels	2				
5 City TV		Mac Server w/Large RAID Storage for video files	1				
5 City TV		HD TV's/Video Monitors w/Ceiling/wall mounts	11				
5 City TV		Multi boom mic system for (?)					
5 City TV		Multi Channel Digital Audio Mixer	1				
5 City TV		Multi Channel HD Matrix A/V Routing System	1				
Building and Safety	Lana Tolbert	No Items					No items
Police	Michele Selvage	No Items					No items
Risk Management	Bill Kostner	No Items					No items
Treasurer's Office	Melinda Jones	No Items					No items
Urban Development	Leann Fry	No Items					No items
County							
County Clerk	Cori Beattie	Micro Fiche/File Reader/Printer	1	\$10,000.00	\$10,000.00		
Public Defender	Monica Ross	Office Furniture Desk with Glass	1	\$6,865.00	\$6,865.00		
Public Defender	Monica Ross	Olympus Digital Recorders	3	\$599.00	\$1,797.00		
Public Defender	Monica Ross	Desktop Computers	15	\$950.87	\$14,263.00		
Public Defender	Monica Ross	Smart TV	1	\$1,699.00	\$1,699.00		
Public Defender	Monica Ross	Ipad Tablets	2	\$526.00	\$526.00		
Clerk of the District Court	Simon Rezac	File Folders	9500	\$4,355.00	\$4,355.00	Aug. 2014	
Clerk of the District Court	Simon Rezac	PC's	2	\$2,371.25	\$2,371.25	Sept. 2014	
Corrections	Brad Johnson	Aerial Work Platform Genie QuickStock QD" 20R& OS - 20W	1				
Corrections	Brad Johnson	Touring Passenger Minivan - 3.6L V6 FFV 6-Speed Automatic	1	\$30,535.00	\$30,535.00		
Corrections	Brad Johnson	36 Volt Electric Reach Truck (3,000 - 4,500lbs)	1				
Corrections	Brad Johnson	5590 T4 Bobcat Skid-Steer Loader	1			Is this needed?	
Corrections	Brad Johnson	2014 Chevrolet Express Van - Build and Price	1			Is this needed?	

Corrections	Brad Johnson	LS 35000 Passenger Van	1	\$35,945.00	\$35,945.00		
Corrections	Brad Johnson	2014 JD Gator TH 6x4 Diesel Gator	1	\$12,600.00	\$12,600.00		
Corrections	Brad Johnson	John Deere Z930M Commercial Ztrak-1TC930MCHET020297	1	\$9,250.00	\$9,250.00		
Corrections	Brad Johnson	2013 Frontier RC2072 Lift-Type Rotary Cutter 1XFRC20XCD0037395	1	\$3,000.00	\$3,000.00		
Corrections	Brad Johnson	Training Laptop	1	\$1,000.00	\$1,000.00		
Corrections	Brad Johnson	Netbooks/Laptops	3	\$1,000.00	\$3,000.00		
Corrections	Brad Johnson	Digital Camcorder	1	\$600.00	\$600.00		
Corrections	Brad Johnson	Cell Extraction Gear	15	\$450.00	\$6,750.00		
Corrections	Brad Johnson	Training Mats		\$2,200.00	\$2,200.00		
Corrections	Brad Johnson	Redman Suits		\$2,000.00	\$2,000.00		
Sheriff	Brent Moore	Pro Guard Cargo Barrier B4702UINT13	6	\$359.00	\$2,154.00		
Sheriff	Brent Moore	Pro Guard P4700UINT13A Universal Partition	6	\$490.00	\$2,940.00		
Sheriff	Brent Moore	Pro Guard RP47UINT13 Recessed panel and hardware	6	\$79.00	\$474.00		
Sheriff	Brent Moore	Pro Guard SP47BS13 Extension panel and hardware	6	\$64.00	\$384.00		
Sheriff	Brent Moore	Havis Docking Station: Panasonic Toughbook 30/31 Havis #DS-PAN-111	6	\$505.08	\$3,030.48		
Sheriff	Brent Moore	Havis 2013 Ford Utility Interceptor 21" console part #C-VS-1308-INUT with Havis part #C-CUP2-1 internal cup holder	6	\$325.00	\$2,130.00		
Sheriff	Brent Moore	Havis part # C-ARM-103 arm rest	6	\$72.25	\$433.50		
Sheriff	Brent Moore	Havis mounting bracket complete w/ swing arm Part #C-SM-SA-1-HD	6	\$83.20	\$499.20		
Sheriff	Brent Moore	Havis tilt swivel motion devise Part # C-MD-202	6	\$49.92	\$299.70		
Sheriff	Brent Moore	Havis docking power supply for CF-31 &DS-PAN-110 Part #LPS-104	6	\$134.37	\$806.22		
Sheriff	Brent Moore	Gun Lock timer	6	\$34.35	\$206.10		
Sheriff	Brent Moore	Santa Cruz handcuff style gun lock	6	\$129.99	\$779.94		
Sheriff	Brent Moore	Vehicle Striping kits (Graffix Shop has patent on design)	6	\$450.00	\$2,700.00		
Sheriff	Brent Moore	Whelen LFL Liberty Light Bar, 50 inch		Re-furbish kit \$472			
Sheriff	Brent Moore	Federal BP100 Speaker mounting bracket		Re-use old ones			

Sheriff	Brent Moore	Federal BP100 speaker	6	\$363.99	\$2,183.94	
Sheriff	Brent Moore	In-car Camera System-Digital Ally DVM 750		\$4,395.00		
Sheriff	Brent Moore	Streamlight SL-20X LED flashlight	6	\$109.04	\$654.24	
Sheriff	Brent Moore	911 Rear Pillar Lights #TXRZRSUT, Driver side red and passenger side blue	6	\$708.64	\$4,251.84	
Sheriff	Brent Moore	Whelen Park Kill Module #WHWPKM1	6	\$38.20	\$229.20	
Sheriff	Brent Moore	Turbo Flares (5 pack)	6	\$169.97	\$1,019.82	
Sheriff	Brent Moore	Olympus DS-2500 Digital Recorders	5	\$250	\$1,250.00	
Sheriff	Brent Moore	Nikon Coolpix L27 Camera	5	\$50	\$250.00	
Sheriff	Brent Moore	NarcoPouch	10	\$22	\$220.00	
Sheriff	Brent Moore	Fire Extinguisher and bracket	6	\$47.50	\$285.00	
Sheriff	Brent Moore	Stalker DSR2KA Mobile Radar	6	\$2,690.00	\$16,140.00	
Sheriff	Brent Moore	DVD Super Multi Drive Panasonic CF-VDM312U (MDT)	6	\$3,396.48	\$20,376.00	
Sheriff	Jeffrey Bliemeister	Sheriff's Office Cruisers	6	\$30,000.00	\$180,000.00	
Sheriff	Jeffrey Bliemeister	Prisoner Transport Vehicle	1	\$22,000.00	\$22,000.00	
Sheriff	Jeffrey Bliemeister	Investigations - Unmarked	1	\$25,000.00	\$25,000.00	
Sheriff	Jeffrey Bliemeister	Light Bars to replace aging light bars on new cruisers	1	\$1,700.00	\$1,700.00	
Sheriff	Jeffrey Bliemeister	Delta Switch Master Control Box	6	\$690.00	\$4,140.00	
Sheriff	Jeffrey Bliemeister	Rifle Racks for Cruisers	6	\$60.00	\$360.00	
Sheriff	Jeffrey Bliemeister	Flashlights for Cruisers	6	\$100.00	\$600.00	
Treasurer's Office	Candace Meredith	Letter Opener	1			
Emergency Management	Mark Hosking	Air Compressor				
Emergency Management	Mark Hosking	Generator				
Emergency Management	Mark Hosking	Power Cots				
Emergency Management	Mark Hosking	P25 x G75 Radios				
Emergency Management	Mark Hosking	Salamander Badging System				
Emergency Management	Mark Hosking	Trellchem Level A, VPS Flash Suits				
Emergency Management	Mark Hosking	ChemPro 100i Monitor (CBRN Kit)				
Engineering	Ron Bohaty	Office supplies-County Shop pump sheets	Misc	\$800.00	\$800.00	

Engineering	Ron Bohaty	Office supplies-Report Books, Sign Crew, Patrol	Misc	\$800.00	\$800.00		
Engineering	Ron Bohaty	Office supplies-Misc	Misc	\$2,000.00	\$2,000.00		
Engineering	Ron Bohaty	Chemical Supplies-Road Salt	800 Tons	\$42.41/Ton	\$33,928.00		
Engineering	Ron Bohaty	Chemical Supplies-Ice Ban	13,500 Gal	\$1.25/Gal	\$16,875.00		
Engineering	Ron Bohaty	Chemical Supplies-Anti-Freeze	7 - 55 Gal Drums	\$700.00	\$4,900.00		
Engineering	Ron Bohaty	Chemical Supplies-Brush Killer	480 Gal	39.58/Gal	\$19,000.00		
Engineering	Ron Bohaty	Safety Equipment	Misc	\$1,000.00	\$1,000.00		
Engineering	Ron Bohaty	Medical Supplies	Misc	\$400.00	\$400.00		
Engineering	Ron Bohaty	Asphalt-Crack Sealer		\$40,000.00	\$40,000.00		
Engineering	Ron Bohaty	Asphalt-Asphalt for Patching		\$30,000.00	\$30,000.00		
Engineering	Ron Bohaty	Culverts-Culverts and Beads		\$30,000.00	\$30,000.00		
Engineering	Ron Bohaty	Steel Products-Tire Chains for Graders		\$2,000.00	\$2,000.00		
Engineering	Ron Bohaty	Steel Products-Tie Wires		\$750.00	\$750.00		
Engineering	Ron Bohaty	Steel Products-Re-Bar		\$1,400.00	\$1,400.00		
Engineering	Ron Bohaty	Steel Products-Log Chains		\$1,500.00	\$1,500.00		
Engineering	Ron Bohaty	Steel Products-Sq. and Rd Steel Tubes		\$2,200.00	\$2,200.00		
Engineering	Ron Bohaty	Lumber-Lathe		\$1,000.00	\$1,000.00		
Engineering	Ron Bohaty	Lumber-Guards		\$700.00	\$700.00		
Engineering	Ron Bohaty	Lumber-Stakes		\$1,300.00	\$1,300.00		
Engineering	Ron Bohaty	Lumber-Snow Fence	396 Rolls	\$42.25	\$17,000.00		
Engineering	Ron Bohaty	Lumber-Misc		\$1,500.00	\$1,500.00		
Engineering	Ron Bohaty	Signs-Faces		\$15,000.00	\$15,000.00		
Engineering	Ron Bohaty	Signs-Blanks		\$15,000.00	\$15,000.00		
Engineering	Ron Bohaty	Signs-Rolled Film		\$7,000.00	\$7,000.00		
Engineering	Ron Bohaty	Signs-Flagging, Stickers, Tape, Sheeting		\$3,000.00	\$3,000.00		
Engineering	Ron Bohaty	Sign Posts-16' 4x4 posts	50		\$2,250.00		
Engineering	Ron Bohaty	Sign Posts-12' steel posts	300		\$5,500.00		
Engineering	Ron Bohaty	Sign Posts-T-posts	300		\$650.00		
Engineering	Ron Bohaty	Sign Posts6' Steel posts	300		\$1,500.00		
Engineering	Ron Bohaty	Pavement Marking-White Paint	4000 gallons		\$37,000.00		
Engineering	Ron Bohaty	Pavement Marking-Yellow Paint	2250 gallons		\$22,000.00		
Engineering	Ron Bohaty	Pavement Marking-Glass Beads	.286/lb - 44000 lbs		\$13,000.00		
Engineering	Ron Bohaty	Grader Blades-Motor Grader Blades	1250 Grader Blades, \$55.69 each		\$70,000.00		
Engineering	Ron Bohaty	Grader Blades-Truck Blades	pickups and dump trucks		\$6,500.00		

Engineering	Ron Bohaty	Building Maintenance-Janitorial Service			\$4,200.00		
Engineering	Ron Bohaty	Building Maintenance-Floor Mats			\$500.00		
Engineering	Ron Bohaty	Building Maintenance-Garbage			\$900.00		
Engineering	Ron Bohaty	Building Maintenance-Waverly Garbage			\$300.00		
Engineering	Ron Bohaty	Building Maintenance-Roca Garbage			\$300.00		
Engineering	Ron Bohaty	Building Maintenance-Sprague Garbage			\$300.00		
Engineering	Ron Bohaty	Photocopy			\$600.00		
Engineering	Ron Bohaty	Misc. Fees-Fuel Tank Cleaning/Testing			\$4,500.00		
Engineering	Ron Bohaty	Misc. Fees-Clean Pits for shop & dist offices			\$4,000.00		
Engineering	Ron Bohaty	Misc. Fees-Fire Extinguisher Service			\$2,000.00		
Engineering	Ron Bohaty	Misc. Fees-Alarm Service	2		\$200.00		
Engineering	Ron Bohaty	Misc. Fees-Solid Waste Disposal			\$1,000.00		
Engineering	Ron Bohaty	Misc. Fees-Underground Tank Permits	6 tanks		\$750.00		
Engineering	Ron Bohaty	Misc. Fees-Electronic Contracting Co	\$27.00/month		\$350.00		
Engineering	Ron Bohaty	Misc. Fees-Pesto-X	\$55.00/month		\$700.00		
Engineering	Ron Bohaty	Building Repairs-Pallet Shelving in Sign Shop			\$1,000.00		
Engineering	Ron Bohaty	Building Repairs-Concrete under awning			\$5,000.00		
Engineering	Ron Bohaty	Building Repairs-Overhead door maintenance			\$400.00		
Engineering	Ron Bohaty	Building Repairs-Misc			\$3,000.00		
Engineering	Ron Bohaty	Building Repairs-Remove Rust			\$500.00		
Engineering	Ron Bohaty	Building Repairs-Overhead door maintenance			\$500.00		
Engineering	Ron Bohaty	Building Repairs-Repair Waverly door trim			\$500.00		
Engineering	Ron Bohaty	Building Repairs-Walton, Replace Tree			\$2,000.00		
Engineering	Ron Bohaty	Building Repairs-Repair Electricl			\$500.00		
Engineering	Ron Bohaty	Building Repairs-Install E-shut off			\$1,500.00		
Engineering	Ron Bohaty	Building Repairs-Wash Bay at Waverly			\$10,000.00		
Engineering	Ron Bohaty	Building Repairs-Waste Water Tank Walton			\$4,000.00		
Engineering	Ron Bohaty	Building Repairs-Spill Pallets & Waste oil tank			\$2,000.00		
Engineering	Ron Bohaty	Building Repairs-Walton, paint building			\$500.00		
Engineering	Ron Bohaty	Building Repairs-Walton Tuck Point			\$1,000.00		
Engineering	Ron Bohaty	Building Repairs-Paint for Raymond			\$400.00		
Engineering	Ron Bohaty	Building Repairs-Overhead door maintenance			\$400.00		
Engineering	Ron Bohaty	Building Repairs-Wash Bay at Raymond			\$10,000.00		
Engineering	Ron Bohaty	Building Repairs-Paint for Davey			\$400.00		

Engineering	Ron Bohaty	Building Repairs-Spill Pallets & Waste oil tank			\$2,000.00		
Engineering	Ron Bohaty	Building Repairs-Install E-shut off at Emerald			\$2,250.00		
Engineering	Ron Bohaty	Building Repairs-Emerald drain to Village			\$5,000.00		
Engineering	Ron Bohaty	Building Repairs-Tuck Pointing			\$1,500.00		
Engineering	Ron Bohaty	Building Repairs-Waste Water Tank Walton			\$4,000.00		
Engineering	Ron Bohaty	Building Repairs-Waste Water Tank Walton			\$4,000.00		
Engineering	Ron Bohaty	Building Repairs-Tuck Pointing			\$1,750.00		
Engineering	Ron Bohaty	Building Repairs-Install E-shut off's at Dent			\$2,250.00		
Engineering	Ron Bohaty	Building Repairs-Overhead door maintenance			\$500.00		
Engineering	Ron Bohaty	Building Repairs-Wash Bay at Sprague			\$10,000.00		
Engineering	Ron Bohaty	Building Repairs-Spill Pallets & Waste oil tank			\$2,000.00		
Engineering	Ron Bohaty	Building Repairs-Kramer & Hallam Elec.			\$1,000.00		
Engineering	Ron Bohaty	Building Repairs-Firth Garbage Tote			\$85.00		
Engineering	Ron Bohaty	Building Repairs-Wash Bay at Roca			\$10,000.00		
Engineering	Ron Bohaty	Building Repairs-Overhead door maintenance			\$450.00		
Engineering	Ron Bohaty	Building Repairs-Spill Pallets & Waste oil tank			\$2,000.00		
Engineering	Ron Bohaty	Building Repairs-Firth and 40th Elec			\$1,000.00		
Engineering	Ron Bohaty	Building Repairs-Install E-Shut off's at Fir			\$2,750.00		
Engineering	Ron Bohaty	Building Repairs-Bennet Floor drain to Village			\$2,500.00		
Engineering	Ron Bohaty	Building Repairs-Waste Water Tank 40th St			\$4,000.00		
Engineering	Ron Bohaty	Building Repairs-tuck Pointing			\$1,500.00		
Engineering	Ron Bohaty	Misc. Rental-Scissor Lift			\$1,000.00		
Engineering	Ron Bohaty	Comm Equipment-Mobile Radios	5		\$1,350.00		
Engineering	Ron Bohaty	Comm Equipment-Programing Fees & ant			\$750.00		
Engineering	Ron Bohaty	Tech. Equipment-RTA Support			\$1,800.00		
Engineering	Ron Bohaty	Tech. Equipment-Barricades, type 2 & 3, linear			\$1,000.00		
Engineering	Ron Bohaty	Tech. Equipment-Traffic Cones	40		\$280.00		
Engineering	Ron Bohaty	Tech. Equipment-Traffic Vests	81		\$1,200.00		
Engineering	Ron Bohaty	Tech. Equipment-Tire cutting/pressing machine			\$9,500.00		
Engineering	Ron Bohaty	Tech. Equipment-Barricades Lights	30		\$500.00		
Engineering	Ron Bohaty	Tech. Equipment-Computer Equipment			\$3,000.00		

Engineering	Ron Bohaty	Paint Striping-Thermoplastic Striping			\$39,000.00		
Weed Control	Brent Meyer	Computer Monitors	3		\$750.00		
Weed Control	Brent Meyer	Computer	1		\$1,000.00		
Weed Control	Brent Meyer	Chemicals - Noxious Weed			\$4,000.00		
Youth Services Center	Melissa Hood	Electronic Key Cabinet	1	\$36,000.00	\$36,000.00		
Youth Services Center	Melissa Hood	Replacement Security Computers-w/XP oper.			\$20,000.00		
Youth Services Center	Melissa Hood	Replacement Computers for Terminal System			\$14,000.00		
Youth Services Center	Melissa Hood	Furniture			\$10,000.00		
Youth Services Center	Melissa Hood	Replacement Terminal Desks			\$10,000.00		
Youth Services Center	Melissa Hood	Horticulture Program Supplies			\$2,168.00		Possible County Aid Grant-Pending appr
Youth Services Center	Melissa Hood	Art/Craft Supplies			\$1,100.00		Possible County Aid Grant-Pending appr
Youth Services Center	Melissa Hood	Coping Supplies			\$1,200.00		Possible County Aid Grant-Pending appr
Youth Services Center	Melissa Hood	Nintendo Wii Consoles and remots			\$420.00		Possible County Aid Grant-Pending appr
Youth Services Center	Melissa Hood	Recreation Tables	3		\$3,000.00		Possible County Aid Grant-Pending appr
Youth Services Center	Melissa Hood	Sporting Equipment			\$560.00		Possible County Aid Grant-Pending appr
Youth Services Center	Melissa Hood	Tripod			\$652.00		Possible County Aid Grant-Pending appr
Youth Services Center	Melissa Hood	Video Visitation Equipment - laptop, case, web camera			\$1,340.00		Possible County Aid Grant-Pending appr
Youth Services Center	Melissa Hood	Telehealth Equipment - laptop, case-web camera			\$1,340.00		Possible County Aid Grant-Pending appr
Records Management	Brian Pillard	No Items					No items
Adult Probation	Gene Cotter	No Items					No Items
Assessor/Register of Deeds	Scott Gaines	No Items					No Items
Extension	Gary Bergman	No Items					No Items
Juvenile Court	Theresa Emmert	No Items					No Items
Lancaster County Court	Chelsea Lowery	No Items					No Items
Human Services	Kit Boesch	No Items					No Items
Veterans Affairs/General Asst.	Gary Chalupa	No Items					No Items
Public Building Commission							
		Surface Parking Lot between 8-9 on H Street	100 Stalls		\$337,750.00		
		Concrete Repair and Replacement			\$50,000.00		
		Caulking Repair on County/City Bldg and HOJ			\$75,000.00		
		Add'l lighting, south parking lot			\$8,000.00		

		Repair Stairwell- between County/City and HOJ			\$3,500.00		
		Deck Membrane Repair			\$120,000.00		
		Carpet replacement in County/City Bldg.			\$30,000.00		
		Up-grade of Security/Camera System			\$40,000.00		
		Repair exterior Stucco at 633 Bldg			\$25,000.00		
		Install Sprinkler System Floor Valves-K St.			\$6,000.00		
		Seal Windows on East Side of Building			\$10,000.00		
		Replace existing heat pump-Health Dept			\$6,000.00		
		Update Control Software			\$5,000.00		
		Install Add'l Floor Drains 1&2 Fl-Health De			\$3,000.00		
		Install Variable Speed Dr.-Senior Center			\$8,500.00		
		Refurbish Cooling Tower-Senior Center			\$28,500.00		
		Replace Circ. Pump-233 Bldg			\$9,850.00		
		Concrete Repair			\$4,872.00		
		Painting			\$3,310.00		
		605 Building Renovation			\$185,870.00		