

# A YEAR OF PUBLIC HEALTH IN ACTION



ANIMAL CONTROL  
COMMUNITY HEALTH SERVICES  
DENTAL HEALTH  
ENVIRONMENTAL PUBLIC HEALTH  
EPIDEMIOLOGY  
HEALTH PROMOTION & OUTREACH  
INFORMATION & FISCAL MANAGEMENT



55<sup>th</sup>

ANNUAL REPORT  
2001-2002



# A YEAR OF PUBLIC HEALTH IN ACTION



**BRUCE DART, MS**  
*Health Director*

This year, the LLCHD focused on strengthening our agency so as to provide a higher level of service to our citizens. We did this to ensure that our workforce has the skills to perform key public health functions. We have begun to identify operating principles for guiding these public health services, which include using science as a basis for decision-making and public health action.



**DON WESELY**  
*Mayor*



**ED SCHNEIDER, OD**  
*Board President*

Health improvement is what public health professionals strive to achieve. To reach this goal, we must devote our skill -- and our will -- to evaluating the effects of public health actions. Public health actions have expanded beyond infectious diseases to include chronic diseases, violence prevention, threats of bioterrorism, and the social contexts that influence health disparities. These tasks have become more complex.

By integrating the principles of accountability and action into all LLCHD program operations, we will experience overall outcome improvement for public health. More efficient and timely detection of these effects will enhance our ability to translate findings into practice. Guided by these basic principles, an action-oriented approach to program planning has also evolved. These strategies will result in increased problem solving; greater focus on early childhood development; a strengthened primary health care system; community based integrated approaches to public health and social structures that support family and community.

Public Health starts with you! - Thanks for your continued support of our work at the Health Department.

## GOVERNANCE

In 1873, a City Council ordinance created the Board of Health. In 1886, the City Council approved an appropriation for the Health Department. The Department was created as an official city/county entity by interlocal agreement in 1947.

The Mayor appoints the Health Director, with confirmation by the City Council, County Board and Board of Health. The Board of Health consists of one physician, one dentist, one City Council member, one County Board member and five public-spirited members appointed by the City Council and County Board.

## 2001 BOARD OF HEALTH



**RODRIGO CANTARERO, PhD**



**DONNA HOWE, DDS**



**LARRY HUDKINS**  
*County Commissioner  
Vice President*



**KATE KULESHER**



**TONY MESSINEO**



**LISA PETERSON, MD**



**HENA ROY, MD**



**KEN SVOBODA**  
*City Councilman*

*This annual report is also available on the web site:  
<http://www.ci.lincoln.ne.us/city/health/index.htm>.*

*For more information call 441-8093*

## STRATEGIC PLANNING

On May 20-21, 2002, over 100 individuals from Lincoln and Lancaster County created a strategic plan for the Health Department. A copy of the plan is available by calling 441-8093.

**HIGHLIGHTS include:**

### MISSION STATEMENT

The Lincoln-Lancaster County Health Department provides leadership in promoting environmental and personal health through health promotion, disease detection, disease prevention, education and regulation. In cooperation with community resources, the department as the official agency is responsible for assisting the community and the citizens to assume responsibility for their health and the health of the community.

### VISION

Lincoln and Lancaster County communities are safe, healthy and sustainable. We routinely practice healthy behaviors and environmental stewardship to improve the quality of life.

The Health Department is the catalyst assuring an equitable and culturally competent public health system within an integrated network of partners. The Department delivers innovative, creative solutions in a collaborative, cost-effective, efficient and responsive manner.

### GOALS AND ACTION STEPS

17 goals were written and 174 action steps were identified to meet the goals.

***“Thank you to everyone who helped make Healthy People 2010, our Strategic Plan and the Blueprint Projects a success.”***

*Bruce Dart, Health Director*

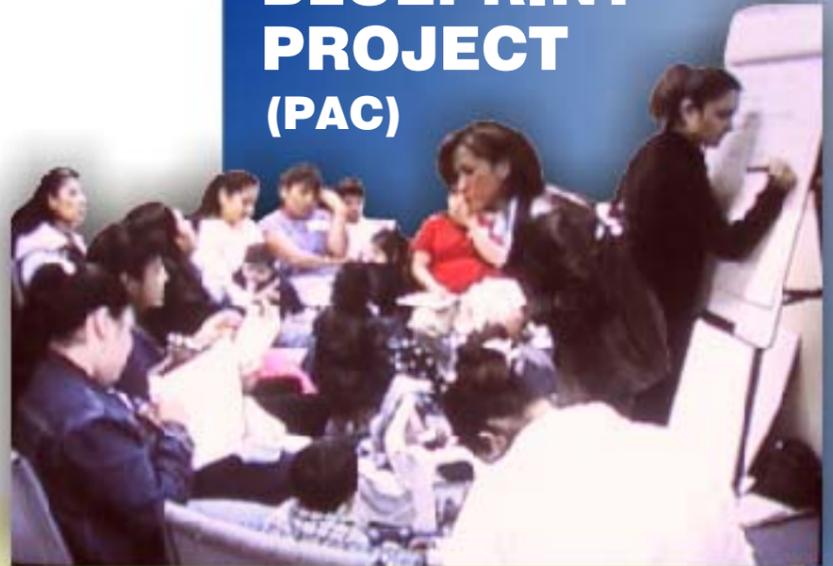
# A COMMUNITY IN ACTION

The Health Department's Strategic Plan has established key activities which will move the Healthy People 2010 Objectives forward across all fronts. In the past year, the community participated in establishing six priorities through the Healthier Communities Initiative of the Community Health Partners Foundation. More than 350 community stakeholders and volunteers participated in discussions where the goals of the Healthy People 2010 initiative were presented, and priorities for resource development were established. Coupled with the Health Department's strategic plan for implementation of Healthy People 2010, this effort will help insure that as many areas of the plan as possible continue to move forward.



FISCAL YEAR 2001-2002

## PLANNING AND CONNECTING BLUEPRINT PROJECT (PAC)



*The Health Department, along with community stakeholders, constantly strive to improve access to health care for all populations.*

### WHY?

- 24% of the PAC respondents use hospital emergency rooms as the most frequently visited place for health and medical services.
- 22% of the PAC respondents have a major language barrier.
- 36% reported not having any kind of health insurance
- 44% of African newcomers did not know where to go for medical services, 40% for dental services

HEALTHY PEOPLE

2010



# Our Community's HEALTH STATUS REPORT

## EPIDEMIOLOGY

is the foundation for a planned approach to promoting and protecting the community's health.

The staff at the Health Department studies the distribution and determinants of disease, injuries, mortality and the state of health of Lancaster County residents. This job requires collecting, analyzing and interpreting outcome-specific data for use in the planning, implementation and evaluation of public health practices and services in Lancaster County.

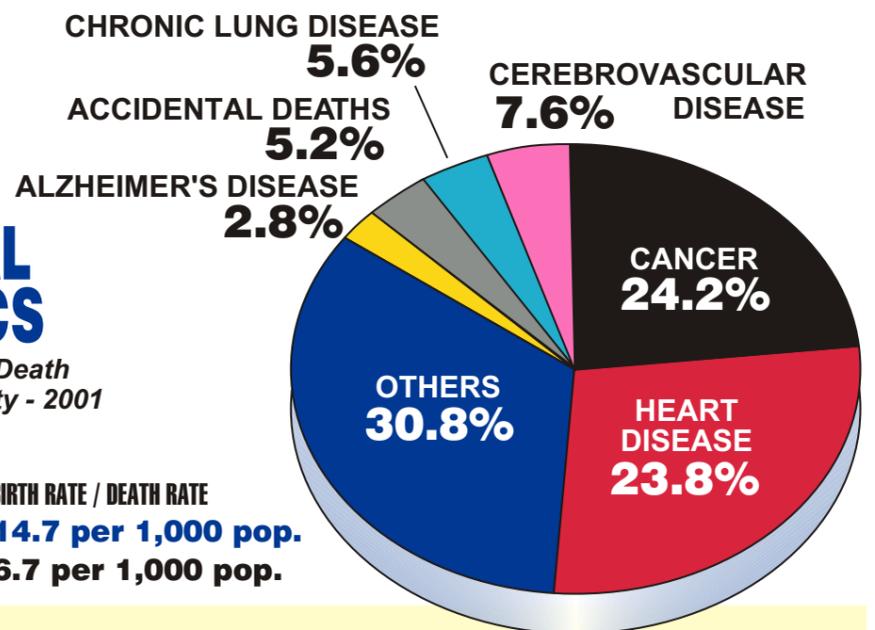
Epidemiologic data provides the knowledge and information on the types of problems that require attention and the need for public health services.

Selected Health Indicators from Healthy People 2010	1999	2001	2010 Objective (desired)
% of school aged children who have visited a dentist in the past 12 months	71.3	74.2	98.0
% of adults who have seen a dentist in the past 12 months	75.9	72.1	85.0
% of women (50+ years) who have had a mammogram within the preceding 2 years	77.6	87.0	85.0
% of males (50+ years) who have had a prostate exam within the preceding 2 years	NA	79.7	50.0
% of youth (grades 9-12) who engage in moderate physical activity	20.0	27.0	30.0
% of adults who are overweight	30.9	31.3	15.0
% of adults who smoke (current smoker)	22.5	21.8	13.0
% of youth (9-12) who've smoked the last 30 days	38.0	31.2	15.0
% of children under 6 years of age with elevated blood lead levels (>10ug/d)	9.9	2.4	7.3
Measured levels of ozone	< 0.08 ppm	< 0.08 ppm	< 0.08 ppm
Measured levels of fine particulate	< 15 ug/m <sup>3</sup>	< 15 ug/m <sup>3</sup>	< 15 ug/m <sup>3</sup>

The major success stories are associated with reduction in blood lead levels of children under 6 years and attainment of desired air quality. In the last two years, we have also seen progress on physical activity, and decline in youth smoking. The important public health issues in the next ten years include health disparities, chronic disease, mental health, obesity, and access to care.

## 2001 VITAL STATISTICS

Leading Causes of Death for Lancaster County - 2001



	NUMBER	BIRTH RATE / DEATH RATE
<b>BIRTHS</b>	<b>3,708</b>	<b>14.7 per 1,000 pop.</b>
<b>DEATHS</b>	<b>1,681</b>	<b>6.7 per 1,000 pop.</b>

**LINCOLN** is a city growing in diversity and requires a diverse approach in delivering personal and environmental health services.

TOTAL POPULATION	WHITE	BLACK	NATIVE AMERICAN	ASIAN	OTHER	HISPANIC	TOTAL MINORITIES
250,291	225,476	7,052	1,599	7,311	4,225	8,437	20,187

Health Disparities	WHITE		MINORITY	
	1999	2001	1999	2001
✓ % of low weight births	6.3	6.0	14.1	12.9 (Black)
✓ Infant deaths per 1,000 live births	6.4	6.3	16.9	15.5 (Black)
✓ % of mothers not receiving first trimester prenatal care	14.7	13.5	35.8	35.6 (All minorities)
✓ % of adults without health insurance	9.1	6.1	NA	21.7 (All minorities)

NA = Not Available

## International Walk to School SAFEKIDS Walk This Way

More than 4,380 students from 13 local elementary schools participated in the 2002 International Walk to School - SAFEKIDS Walk This Way Day. This event brings health and safety agencies together to encourage children to walk to school. The message to children and their parents is two-fold (1) that regular physical activity, such as walking, promotes good health now and for a lifetime and, (2) that to walk safely, children must be taught safety rules, appropriate street crossing signals must be in place, speed limits must be observed, and neighborhoods must be conducive to walking. Mayor Wesely and Councilman Cook served as honorary crossing guards to help students safely cross the streets.



# PROMOTING ACTIVE AND HEALTHY LIFESTYLES

- Sponsor -

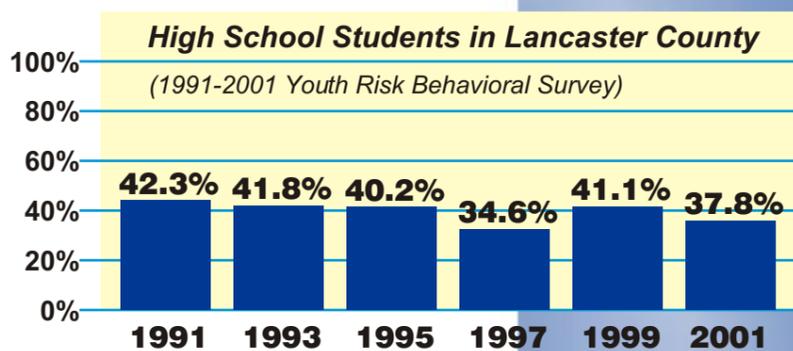
**LINCOLN-LANCASTER COUNTY  
HEALTH DEPARTMENT**

*Community Health Services*

*Be Heart Wise*  
**KNOW YOUR CARDIOVASCULAR RISK**

FOR AN APPOINTMENT, CALL  
402-441-8065

## PHYSICAL EDUCATION CLASS ENROLLMENT



- ✓ **22%** of Lancaster County adults have been told by doctor or health professional that they have a high blood cholesterol level (*over 200 mg/dL*).
- ✓ **8,041 (4.2%)** of Lancaster County adults (*18 years and older*) have been told they have diabetes by a physician.
- ✓ **19%** of Lancaster County adults reported that they had high blood pressure.

(Source: 1993-2000 Adult BRFS Lancaster County)

*Mayor Don  
Wesely signs a  
Proclamation for  
"Ultimate SAFE  
KIDS Day"*



## DENTAL HEALTH



According to the U.S. Surgeon General's Report on "Oral Health in America", recent research findings have pointed to a possible association between chronic oral infections and heart disease, diabetes, stroke, low birth weights and premature births.

*David Satcher, M.D., Ph.D.*

## Children's Environmental Health Starts at Home

*In the past year, 1,524 children, aged 6 months to 6 years have been screened in Lancaster County for elevated blood lead levels. Elevated blood lead levels have dropped from 11.5% of children screened in 1995 to 2.4% of those tested in 2001. Sixty-four percent of children tested were under three years of age.*



# PROTECTING CHILDREN'S HEALTH IN OUR HOMES & SCHOOLS

## School/Community Tobacco Prevention Program

The tobacco prevention program focuses on two goals: to prevent children from starting to use tobacco and to protect workers and the public from exposure to secondhand smoke. The Health Department and its many partners are using a comprehensive approach of education, counter-advertising, media, youth activities, tobacco cessation quitline, and policy change to reduce the hazards of tobacco use and secondhand smoke.



## Healthy Homes

Healthy Homes outreach specialists work with women of many cultures to help them overcome obstacles including access to health care, language barriers, poverty, substance abuse, lack of education, and domestic violence. Community support for the Healthy Homes Program has become increasingly important, especially with the Teddy Bear Cottage. Here, women can use points earned by practicing healthy behaviors to purchase diapers, clothing, and other supplies so desperately needed by the young mothers. The "showers" held by churches, businesses, and organizations help supply the Teddy Bear Cottage with these needed items, and the volunteer time by the Kiwanis Clubs of Lincoln provide the hours of operation.



## School Health Services

- ✓ Last year, over 33,158 school screenings were provided by public health nurses in collaboration with the school nurses and health aides.
- ✓ Lincoln-Lancaster County Health Department directly served 10,414 students in rural, parochial and private schools.
- ✓ Health information articles on cryptosporidiosis; immunizations; hand, foot and mouth disease; shigellosis; tuberculosis; Fifth's Disease; varicella; diphtheria; rubella; influenza and anthrax were written and distributed to Lancaster County Schools.

## HOME & COMMUNITY BASED SERVICES

*This past year 1629 families were visited in their homes where nurses encouraged healthy prenatal behaviors and development of strong parenting and infant care skills. As a result, home visited mothers were twice as likely as their peers to stop smoking and breastfeed their new infants. Nurses visit pregnant women and their infants up to one year of age or until the family is successfully managing parenting.*



## Early Development Services Coordination

The goal of Early Development Services Coordination is to give families a good start in supporting the needs of their children (birth to three) with a disability or developmental delay. The Services Coordinators assisted 377 families to develop additional skills in accessing and coordinating services for their child and family. The project is a highly successful collaboration with Lincoln Public Schools, Nebraska Health and Human Services System, Nebraska Department of Education, Lincoln Early Childhood Planning Region Team, hospitals, and other community agencies. Because the provision of needed services at critical times of development enhances the chances for more positive outcomes for the children and their families, the program targets outreach efforts to assure more referrals before age two.

**Consider Kids**  
 VALUE TIME AT HOME  
 LINCOLN-LANCASTER CO. ASSET BUILDERS  
 Woods Charitable Fund

**School Health Fair**

Eleven hundred K-6th grade students from 10 city and county schools participated in the 2002 School Health Fair. The topic of this year's event was clean indoor air. Children created posters depicting the topic. Awards were given to the children in each category whose posters most creatively reflected the topic.

**School Health News**

Check out the School Health News on the web. Public health issues focused on school age children are updated quarterly. Visit the issues of three previous years by topic index. School health nurses across the county and state can contribute articles - [www.ci.lincoln.ne.us/city/health](http://www.ci.lincoln.ne.us/city/health).

**Summer Food Program**

During the 2002 Summer Food Program, 30,086 meals were served at 30 sites (an increase of 6 sites from 2001) in 52 days. Twenty-eight percent of the meals were breakfasts, and total meals served reflected a 31% increase from the previous year. In addition to meals, the children received information and participated in activities on a wide variety of health topics.



*Power Panther promotes summer food program at "F" Street Center.*



**ACCESS TO HEALTH SERVICES IS ESSENTIAL TO REDUCING HEALTH DISPARITIES**



**Access Medicaid/Nebraska Health Connection/Kids Connection**

Access Medicaid provides outreach, education and enrollment services for nearly 20,000 Lancaster County residents participating in the Nebraska Medicaid managed care program. Ninety four percent (94%) of the clients served by the program report being satisfied with the provider selection available to them. The national goal is 85% or higher. Education and outreach has lead to over 90 percent (90%) of both physicians and clients reporting a satisfactory doctor/patient relationship. Medicaid eligibles who do not contact Access Medicaid within 45 days to select a managed care plan and a medical provider are automatically assigned to a plan. Nationally the expectation is that at least 85% of clients select a plan for themselves. Eighty nine percent of clients assisted by Access Medicaid staff selected a plan and a physician that best met their individual needs.

**Kids Connection**



Reaching for a healthy future

*Kids Connection provides health care for your child in helping to prevent diseases, finding and treating problems early, and maintaining good health and development. Last year, 5,765 children were enrolled in Kids Connection.*

**Mobile Health Clinic**

Service delivery using the Mobile Health Clinic is a joint effort of the Divisions of Dental Health, Community Health Services and Health Promotion and Outreach. The Mobile Health Clinic has proven to be an effective vehicle for outreach into neighborhoods providing health and resource information, health and dental assessments and referral into the appropriate health/dental delivery system. The Mobile Health Clinic was on location at 111 sites in 2002 and reached 864 individuals.



## Working with Businesses to Protect Public Health

The new code, passed into law in April, 2002, requires parents to be present during body art applications of minors. Public concern regarding tattooing and piercing of minors led the City Council and Mayor's Office to direct the Health Department and City Attorney's Office to develop a local ordinance. Staff worked closely with the body art industry and nearly all the businesses have welcomed the new regulations. 25 body art practitioners were trained and licensed by Department staff in September and October, 2002. 14 body art establishments have been licensed to date.



## Animal Control

The Lincoln City Council approved new ordinances this past year that continue to promote public health through responsible pet ownership and animal protection. Through partnerships with animal rescue groups, we are able to prevent adverse conditions for animals and people in Lincoln.

# PUBLIC HEALTH STARTS WITH GOOD CUSTOMER SERVICE

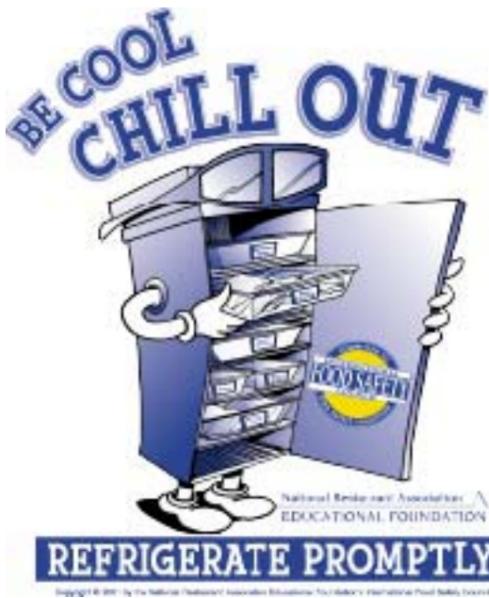


The WIC (Women, Infants and Children) program served 3,878 clients last year from a variety of racial and ethnic backgrounds and strives to improve the health of women, infants and children throughout the county. WIC foods, such as milk, cheese, eggs, juice, cereal, beans and peanut butter provide important nutrients to growing infants and children. The WIC clinic also provides education on numerous topics, including the Food Guide Pyramid, physical activity, immunizations, growth and development and breastfeeding. WIC has also helped families meet health and nutrition needs through referrals for prenatal and well-checks as well as social service programs.

## Public Health Clinic Services

The clinic staff provide a variety of personal health services so that families can access much of what they need in the least possible number of visits. Neighborhood health outreach served 18,364 people last year. The Department has intentionally targeted preventive health screenings and education services to those populations who have the greatest health disparities. Access to health care is made difficult because of language barriers, transportation and cost. A lack of knowledge and recognition of traditional health practices can also create barriers to health care. Screenings offered include blood pressure, blood sugar, cholesterol, weight, fitness, immunizations and referrals for mamography and pap smears. Staff encourage individual responsibility for health outcomes by promoting healthy lifestyle choices.





Last year, 11,176 individuals were trained through food handler classes.

2,128 food sanitation inspections were performed.

## Education and Regulation are the Keys to Food Safety

1. The Health Department, in partnership with the Lancaster County Extension Office, developed food safety materials to promote in recognition of September as Food Safety Education Month.
2. A handwashing poster was developed and distributed to schools, WIC clinics, Head Start, grocery stores, nursing homes, City and County offices, and other locations.
3. A promotion for "Cleaning up the Office Refrigerator" included an article, poster and six table tents distributed to WorkWell sites and City/County Offices. The article and materials are available on the extension website (article - 2,110 hits; poster - 4,109 hits; table tents - 7,006 hits).
4. A Food Safety Quiz was distributed at health fairs and senior centers and a special on-line quiz was promoted to UNL students.

FISCAL YEAR 2001-2002

## Nebraska - One of Few States to Use Tobacco Settlement Dollars Exclusively for Health Improvement

A portion of Nebraska's tobacco settlement dollars (Legislative Bill 692) is being used by LLCHD to improve the health status of residents in Lincoln and Lancaster County. Programs and services include:

"Lincoln On The Move" to promote physical activity, nutrition, and oral health.

Partnerships with Cedars, Community Learning Centers, the Salvation Army, Good Neighbor Center, and Parks and Recreation (F Street Recreation Center) to provide education, services, and support programs for citizens in the neighborhoods.

Programs to improve local emergency response, manage public health information, and reduce the risk for communicable disease outbreaks in childcare centers.



# PUBLIC HEALTH STARTS WITH EFFECTIVE DISEASE CONTROL



## West Nile Virus

The Health Department and state health officials had anticipated and prepared for the West Nile Virus reaching Nebraska and Lancaster County in 2002, however, the extent was far greater than expected. Lincoln was the first to report the virus in a dead blue jay, and Lancaster County had the first equine case in Nebraska. An informational brochure was developed and a hot line established to make information available to the public. State health officials provided oversight and worked with the Department on surveillance, which included maintaining four sentinel chicken flocks, collecting of dead crows and blue jays, and trapping of mosquitos.

**NEBRASKA** (lab positive human cases as of 10/31/02)

- ✓ 115 West Nile Virus cases as of 10/31/02
- ✓ 5 West Nile Virus human fatalities

**LANCASTER COUNTY**

- ✓ 16 West Nile Virus human cases
- ✓ 1 West Nile Virus human fatalities



## Smallpox Activity

The Health Department, in cooperation with federal and state health officials, has developed a mass smallpox vaccination plan that would be used to vaccinate the citizens of Lancaster County in the event of a smallpox outbreak. The smallpox vaccination program will be implemented in phases starting January 2003 beginning with health care providers, first responders and eventually the general public.

## Disease Control and Biological Terrorism Preparedness

The Health Department has been improving its capacity to respond to biological terrorism events long before 9-11. Disease Control works collaboratively with local laboratories, the State Public Health Laboratory, physician offices and hospital infection control specialists to assure rapid reporting of positive lab tests or unusual clusters of illness. As a result, 392 epidemiologic investigations were completed. This year the Department was assigned the lead role in the development of the Metropolitan Medical Response System (MMRS) Plan for Lancaster County.



## Public Health Emergency Response Vehicle

# MEASURING WHAT WE ACCOMPLISH...



## COMMUNITY HEALTH SERVICES 441-8065

Pregnant women and their infants receiving home visits	1,629
Pregnant women accessing early prenatal care	1,100
Childhood immunizations given	17,482
Children enrolled in Kids Connection	5,765
Referrals to the Early Development Services Coordination Program	377
School screenings given	33,158
Calls received by the information nurse	32,912
Clients seen in the primary care clinic	2,567
Adult immunizations given	7,145
Clients seen through STD/HIV/AIDs Program	3,161
Clients seen in WIC Health and Nutrition Program	3,878
WIC supplemental food vouchers	\$1,011,249
Families receiving epidemiological follow-ups regarding communicable disease	392
New referrals to the maternal and child health program	1,299
Public health nurse visits to rural and parochial schools	383
Educational in-services to school health staff	94
Individuals seen by nurses through neighborhood health outreach	18,364



## HEALTH PROMOTION & OUTREACH 441-8045

Children and families receiving child safety seat education	800
Children participating in 28 Bicycle Safety Rodeos	2,050
Kindergarten through sixth grade School Health Fair participants	1,100
Schools participating in Tobacco Prevention and Education Programs	57
Bicycle helmets sold and fitted	777
Pregnant moms and babies served by Healthy Homes	240
Individuals reached through cultural diversity trainings and presentations	1,040
Summer food program sites operated in Lancaster County	30
Breakfasts and lunches served through the Summer Food Program	30,086
Public health news alerts and media contacts (all divisions)	511
Health and Human Service program listings in the resource directory (IRis)	1,200
Businesses enrolled in WorkWell/employee participation	100 / 50,500
Active clients in the Every Woman Matters Program	4,100
Restaurants that are smoke free	63%
Businesses (all) in Lincoln that are smoke free	88%
Children screened for childhood lead poisoning	2,038



## DENTAL HEALTH 441-8015

Dental Division clinic visits	6,950
Total children visits in the clinic	4,556
Total adult visits in the clinic	2,394
Total racial and ethnic minorities receiving services	1,433
Children and adults reached through educational presentations	964
Children participating in school fluoride rinse program	900
Mobile Health Clinic (clients served)	864
Mobile Health Clinic Site Visits (all)	111
Mobile Health Clinic Dental Site Visits / Clients served	65 / 353
Children receiving school screenings and referrals	11,713
Transportation for children needing emergency treatment	45

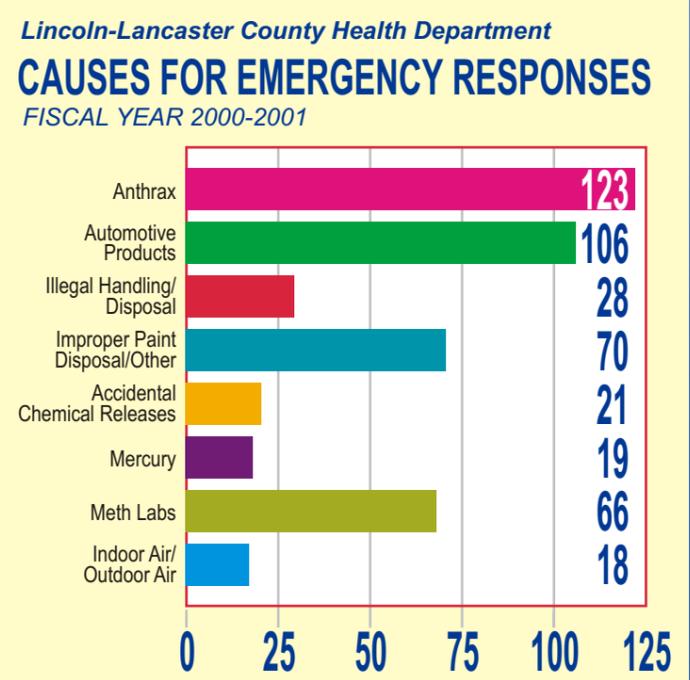
# BY THE PEOPLE WE SERVE.



FISCAL YEAR 2001-2002

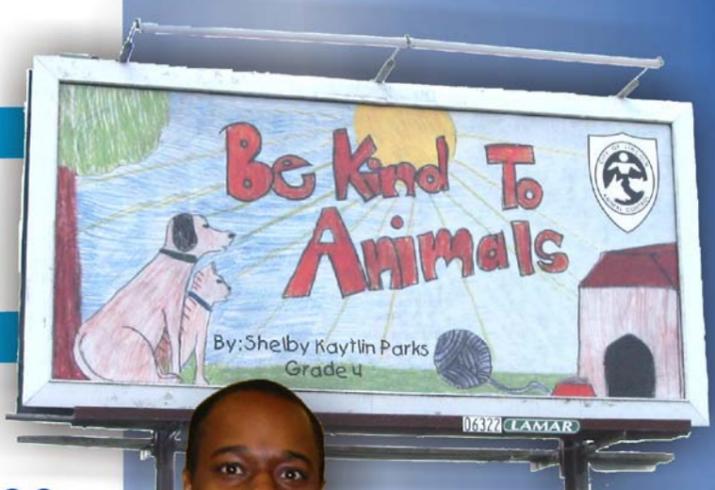
## ENVIRONMENTAL PUBLIC HEALTH 441-8000

Individuals trained through food handler classes	11,176
Food sanitation inspections performed	2,128
Food managers trained at food manager seminars	220
Food enforcement notices issued	41
Potential foodborne illness outbreaks	85
On-site consultations at food establishments	237
Child care facility inspections	721
Parents receiving child care referral assistance	3,032
Water well and sewage system inspections performed	1,219
Land use proposals reviewed	187
Water well and septic system permits issued	356
Drinking water samples collected from private wells	341
Swimming pool and spa inspections	605
Illegal dumping reports on county roads	324
Public health nuisance complaints investigated	1,443
Participants attending the earth wellness festival	3,000
Air pollution compliance inspections	140
Asbestos removal inspections	141
Poor indoor air quality investigations	105
Telephone consultations related to indoor air quality	2,245
Special waste inventories	845
Pounds of hazardous waste collected from households	65,254
Emergency response events for hazardous materials spills	451



## ANIMAL CONTROL 441-7900

Animal licenses sold	46,306
Animals impounded	3,986
Dogs and cats claimed	1,718
Dogs and cats unclaimed and transferred to the shelter	2,270
Court citations issued	759
Warnings/defect tickets issued	2,242
Bite cases reported	530
Pet shop, large animal, and other permits issued	73
Animal neglect investigations	898
Lost and found queries	2,283
Wildlife removal	458
Dogs declared potentially dangerous	91
Dogs declared dangerous	17
Dogs declared vicious	3





# ANNUAL FINANCIAL REPORT

## Lincoln-Lancaster County Health Department ELECTED OFFICIALS & DEPARTMENTAL STAFF

Lancaster County Board of Commissioners  
 Bob WORKMAN, Chairperson  
 Kathy CAMPBELL  
 Bernie HEIER  
 Larry HUDKINS  
 Ray STEVENS

Lincoln City Council  
 Jonathan COOK, Chairperson  
 Annette McROY  
 Jon CAMP  
 Jonathan COOK  
 Glen FRIENDT  
 Coleen SENG  
 Ken SVOBODA  
 Terry WERNER

Mayor, City of Lincoln  
 Don WESELY

Health Director  
 Bruce DART, MS

Assistant Health Director  
 Steve BEAL, MPA

### REVENUE BY SOURCE

	TOTAL	PERCENT
City	\$4,194,398	46.82%
County	\$2,263,791	25.27%
State/Federal	\$139,024	1.55%
Landfill	\$310,443	3.47%
User Fees	\$2,058,346	22.98%
Interest/Unbudgeted	\$42,529	0.47%
Fund Balances*	(\$49,771)	-0.56%
<b>TOTAL</b>	<b>\$8,958,760</b>	<b>100.00%</b>

\*Includes Health, Animal Control, Title V and Air Pollution Control

CITY \$4,194,398

COUNTY \$2,263,791

STATE/FEDERAL \$139,024

LANDFILL \$310,443

USER FEES \$2,058,346

INTEREST/UNBUDGETED \$42,529

FUND BALANCES\* (\$49,771)

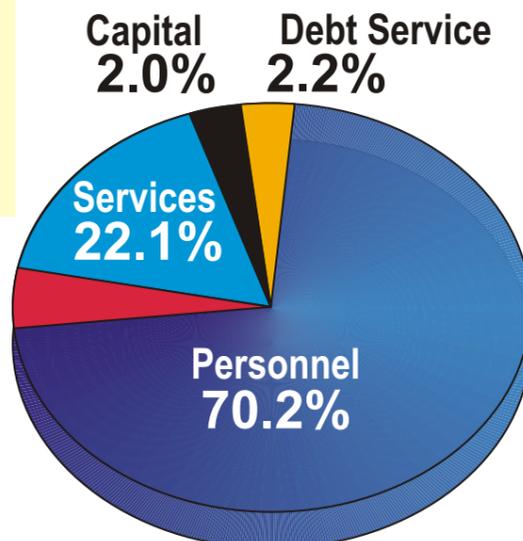
### MISCELLANEOUS HEALTH GRANT FUNDS

Prior Year Revenue Balance (8/31/2001)	(\$1,625,117)
<b>Expenditures (9/1/01-8/31/02)</b>	<b>\$ 6,941,800</b>
State/Federal	\$ 1,077,717
Local/State	\$ 5,832,109
Donations-Gift	\$ 31,974
<b>Revenue (9/1/01-8/31/02)</b>	<b>\$ 6,242,444</b>
State/Federal	\$ 1,009,557
Local/State	\$ 5,202,186
Donations-Gift	\$ 30,301
2002 Revenue Balance to be expended in 2003	(\$925,361)

### EXPENDITURE BY CATEGORY

FY 2001 - 2002	TOTAL	PERCENT
Personnel	\$6,287,291	70.18%
Supplies	\$ 316,688	3.53%
Services	\$1,979,904	22.10%
Capital	\$ 178,102	1.99%
Debt Service	\$ 196,775	2.20%
<b>TOTAL</b>	<b>\$8,958,760</b>	<b>100.00%</b>

Supplies  
3.5%



### ADMINISTRATIVE DIVISION

**Kathy Cook, Program Manager**  
**Pramod Dwivedi, Epidemiologist**  
**Elaine Severe, Administrative Assistant**  
 Lynn Beatty  
 Kathleen Doolittle  
 Richard Faubel  
 Trudy Franssen  
 Mandy Guo  
 Karen Kerl  
 Ya Li  
 Syed Moazzem  
 Wayne Mollhoff  
 Roni Olander  
 Darlene Oltmans  
 Jean Pearson  
 Jim Platt  
 Ruth Spicer  
 John Steinauer  
 Carlene Waldron  
 Trudy Woodyard

### HEALTH PROMOTION & OUTREACH DIVISION

**Charlotte Burke, Division Manager**  
 Brian Baker  
 Kevin Brown  
 Shelli Buhr  
 Tracy Dahlstrom  
 Joyce Endres  
 Shannon Fiene  
 Lisa Henning  
 Alicia Hettenbaugh  
 Mike Heyl  
 Osceola Howard  
 Marilyn James  
 Janette Johnson  
 Lynn Jones  
 Jean Krejci  
 Magdalena Krynsky  
 Nancy Malone  
 Cynthia Peters  
 Lisa Richter  
 Tracy Rollins  
 Donald Siffing  
 Tuyet Anh Tran  
 Neithola Turner

### ENVIRONMENTAL PUBLIC HEALTH DIVISION

**Scott Holmes, Division Manager**  
 Jim Bare  
 Nathan Brandt  
 John Chess, Jr.  
 Nancy Clark  
 Lori Cook  
 Justin Daniel  
 Paul Drotzmann  
 Janet English  
 Ron Eriksen  
 James Fobben  
 Harry Heafer  
 Geoff Heinicke  
 Mike Holmquist  
 Jerrold Hood  
 Marcia Huenink  
 Joyce Jensen  
 Gail Johnson  
 Mark Kenne  
 Diana Lane  
 Harry LeDuc  
 Bill Lyons  
 Beth Mann  
 Leon Marquart  
 Ron Marquart  
 Ralph Martin  
 Traci Payne  
 Bill Pugsley  
 Renae Rief  
 Charles Riley  
 Phil Rooney  
 Tracy Roth  
 Craig Schainost  
 Chris Schroeder  
 Elaine Schumaker  
 Richard Slama  
 Doug Smith  
 Jane Storey  
 Rick Thorson  
 Sandra Tryon  
 David Voboril  
 Jason Wagner  
 Gary Walsh

### COMMUNITY HEALTH SERVICES DIVISION

**Carole Douglas, Manager**  
 Bernice Afuh  
 Angie Avila  
 Julia Badberg  
 Patty Baker  
 Jane Bitney  
 Deborah Bussey  
 Lindsay Carnahan  
 Tamara Cartwright  
 Carol Christensen  
 Mary Christensen  
 Brenda Christie  
 JaDeen Cornell  
 Lindsay Coumahan  
 Tonya Danson  
 Alyssa Denaer  
 Donna Densberger  
 Marjorie Determan  
 Cheri Devnich  
 Jann Douglas  
 Diana Dyer  
 Nicole Eflle  
 Catherine Einspahr  
 Angela Elliot  
 Jeannie Ernst  
 Jennifer Estudillo  
 Ann Fetrick  
 Joleen Geer  
 Pam Gilliam  
 Tina Goodwin  
 Sharla Griess  
 Heidi Gubanyi  
 Judith Halstead  
 Lynn Hans  
 Becky Hansen  
 Jodi Harcrow  
 Lori Heuertz  
 Thurman Hoskins, Jr.  
 Kathleen Hummel  
 Daniel Huse  
 Carol Isaac  
 Rhianon Jarisa  
 Ann Jennings  
 Johanna Keim  
 Sandra Keller  
 Amy Kepler  
 Anita King  
 Carol Kukuk  
 Claudia Lawton  
 Wendy Liss  
 Cheryl Lockett  
 Patricia Lopez  
 Julie Lovelace  
 Barbara Martinez  
 Julianne Marsh  
 Andrea Mason  
 Carrie Meinecke  
 Carolyn Mitchell  
 Brenda Monroe  
 Carrie Moritz  
 Teresa Mountjoy  
 Lisa Munger  
 Kimberly Nash  
 Huang Nguyen  
 Leslie Novacek  
 Melissa Oerman  
 Claudia Pankoke  
 Constance Patterson  
 Christy Quinn  
 Lynette Ratzlaff  
 Betsy Resch  
 Kimberly Rettig  
 Christine Riffle  
 Corrine Roach  
 Tracy Rollins  
 Geralyn Rorabaugh  
 Kristina Saunders  
 Renee Savidge  
 Ruth Shubert  
 Kristina Smith  
 Kim Sparks  
 Annette Sturtz  
 Sue Ann Tabatabai  
 Sandi Thurmond  
 Timothy Timmons  
 Julia Tracy  
 MyTrang Tran  
 Lisa Truax  
 Janice Wagner  
 Dana Ward  
 Meg Weber  
 Tammy Weihe  
 Dana Willeford  
 Susan Winkler  
 Brenda Wolfe  
 Teresa Zuerlein

### ANIMAL CONTROL DIVISION

**James Weverka, Division Manager**  
 Melissa Brewer  
 Kurt Dodd  
 Lori Dorsey  
 Diane Hoy  
 Jodi Isom  
 Kris Johnson  
 Kathy Kring  
 John Lowry  
 Andrew Morford  
 Hayley Morinelli  
 N. Sarah Neujar  
 Denise Oxford  
 Veloris Sellmeyer  
 Randy Sipp  
 David Stone  
 Jane Tyrrell  
 Jane Wiedemeyer  
 David Wilde  
 DeMon Wimes

### DENTAL DIVISION

**Gwendy Meginnis, Dental Manager**  
 Lucy Blood  
 Sydney Dean  
 Laurel Erickson  
 Janet Fischer  
 Quinn Heidtbrink  
 Deb Meyerhoff