

Fire & Rescue Department

Outcome based budgeting view

Outcome #1: Safety and Security
Goal #2: Timely & effective incident management
All depts associated with the goal: Finance (911), Building & Safety, Fire, Health, Police, Public Works

Tier 3 programs	Fund
Public safety education & awareness	No fiscal impact

Tier 2 programs	Fund
Fire rescue specialty operations	General fund
Fire company business inspection program	General fund
Weapons of mass destruction/hazardous material response	General fund
First response to hazards	General fund
Bike medic program	General fund
FEMA Urban Search & Rescue	Federal funds
Emergency preparedness planning/exercising	General fund, DHS

Tier 1 Programs	Fund
Fire response and extinguishment	General fund
Ambulance transportation	User fees
Hazard materials emergency response and remediation	General fund, grants-in-aid, remediation

Indicators for Goal- all depts.	Indicator Status
Maintain LFR first on scene emergency personnel arrival time of four minutes or less 90% of the time	Concern
Ensure first arriving advance life support ambulance in eight minutes or less 90% of the time	Concern
Maintain survival rate of cardiac arrest patients at 18% of those admitted to the hospital after receiving care from LF&R	Good
Maintain the total number of civilian deaths per year at less than four, the national standard for fire departments	Good
Maintain an average structural fire loss of less than \$40,000	Good
Collect 100% of all ambulance dispatch calls that	Good

are eligible to be reimbursed by state and federal regulations	
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