

Law Department

Outcome based budgeting view

Outcome #1: Safety and Security
Goal #1: Maintain a low crime rate
All depts associated with the goal: Finance (911), Law, Police

Tier 3 programs	Fund
None	

Tier 2 programs	Fund
None	

Tier 1 programs	Fund
Prosecution	General fund

Indicators for Goal- all depts.	Indicator Status
Maintain a violent crime rate 25% under the average for similar sized cities	Good
Maintain a burglary rate 20% under the average for similar sized cities	Good
Maintain a case clearance rate of at least 24%	Good
Maintain case/prosecutor ratio of 7,500 to 1 on cases handled	Concern

Outcome #7: Accountable Government
Goal #5: Effectively protect the City's interests
All depts associated with the goal: Finance, Mayor (Human Rights), Personnel

Tier 3 programs	Fund
None	

Tier 2 programs	Fund
None	

Tier 1 programs	Fund
Civil litigation	General fund
Legal Services: Civil and Prosecution Divisions	General fund

Indicators for Goal- all depts.	Indicator Status
Maintain a high level of professional in-house legal services to best protect the financial and legal interests of the taxpayers in an efficient and cost effective manner at a lower cost than the private sector	Good